

NORTH ATTLEBOROUGH ANNUAL TOWN REPORT



North Attleborough
Senior Center

2016



2016

Town of North Attleborough
Annual Report

Editor: Susan Harvey

Annual Report Coordinating Committee:

Susan Harvey

Keith A. Mueller

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IN MEMORIAM

*The 2016 North Attleborough Annual Report
is dedicated to the memory of the Employees,
Committee Members and Retirees of our Town,
who passed away in the year 2016*

We will never forget you.

Name	Date of Death	Department Worked
Bernice Gould	1/17/2016	School Department
Marion Gilmartin	1/19/2016	Board of Health
William C. Paynton	3/16/2016	Finance Committee
Ralph A. Gilmore	4/18/2016	Fire Commissioner
Leonard Pierce	5/30/2016	Finance Committee/RTM
Alice M. Larsen	6/14/2016	Survivor/Albert Larsen Town Planner
Bruce Alexander	8/10/2016	Municipal Commission on Disabilities
Claire Prefontaine	10/23/2016	Survivor/Bertrand Prefontaine
Richard E. Vose	12/22/2016	Park & Recreation

*The people of North Attleborough are grateful
to our "senior citizens" whose wisdom,
spirit and enthusiasm have been essential to the growth of our town.*

*We thank you, continue to gain knowledge from you
and wish you good health and happiness.*



LOUISE CARON -----	1912	DOROTHY M FORBES -----	1920
LOUISE CALANDRELLA -----	1912	ANNETTE M MORSE -----	1920
LILLIAN M SUMNER -----	1913	VIVIANNE L KIELTYKA -----	1921
MARIE FRANCES FOLLETT -----	1914	FLORENCE SCHRIEVER -----	1921
CAMERON A FORBES -----	1914	ELISA LEITAO -----	1921
CLAIRE PREFONTAINE -----	1914	JEAN F CARLEY -----	1921
ADDISON G COPPOLINO -----	1914	RAMONA MASON ADLER -----	1921
LILLIAAN A OSSIPOFF -----	1914	ROSE M SHEPARD -----	1921
EVERETT J MCCONNELL -----	1916	EUGENIA A PIGGOTT -----	1921
MARGUERITE R DAVIS -----	1916	MARION A SPADONI -----	1921
MARIANNA ARDITO -----	1916	PETER J DIRENZO -----	1921
LORETTA SOULLIER -----	1916	ESTHER L DAVIGNON -----	1921
LORETTA SOULLIER -----	1916	ESTHER DAVIGNON -----	1921
LILLIS R TAYLOR -----	1916	EMELDA A RICARD -----	1921
FLORENCE GRIMALDI -----	1917	ROGER J PETIT -----	1921
MARY RUTH TORREY -----	1917	JOHN M DONNELLY -----	1921
DOLORES V LUNT -----	1917	HELEN M MORRISSEY -----	1921
LAVINIA HICHBORN -----	1918	AGNES M COSTINE -----	1921
ELLA MARIE SLOWEY -----	1918	MYRTICE I OSTERBERG -----	1921
LUCILLE M ARCAND -----	1919	WANDA M LAUDATO -----	1922
OLIVE RIBEIRO -----	1919	ROBERTA TRAILL -----	1922
CARMELA F TORTORELLO -----	1919	GERTRUDE M KREIMENDAHL -----	1922
EMELINE PROULX -----	1919	GERTRUDE KREIMENDAHL -----	1922
RUTH M MILLER -----	1919	RUSSELL J BROWN -----	1922
NUBAR GULESSERIAN -----	1919	DONALD B HUSSEY -----	1922
ANN REC -----	1920	CLARISSE DIONNE -----	1922
EDMUND W KREISCHER -----	1920	CASTER SALEMI -----	1922
MARION JAMES -----	1920	MARIA REGO -----	1922
MOLLY M CALCAGNI -----	1920	MARILYN G SCHROTH -----	1922
		ADRIENNE MESSIER -----	1922
		RUTH A SMITH -----	1922
		EUGENE D BEAUPRE -----	1922
		MARY W DONOHOE -----	1922
		PATRICK P GRIMALDI -----	1922

EDWARD T ROY ----- 1922
 WILLIAM W CHENEY ----- 1922
 CORA GIBBONS ----- 1922
 CLARA L MALINOWSKI ----- 1922

ROSE J PICCHI ----- 1923
 BEATRICE A DESROSIERS ----- 1923
 AURELIA L SCORGIE ----- 1923
 ELSIE J MAIONE ----- 1923
 LILLIAN M MAHONEY ----- 1923
 GRACIA CORNELL ----- 1923
 JAMES H MIRANDA ----- 1923
 DORIS M CARROLL ----- 1923
 SOPHIE FREDERICKSEN ----- 1923
 CORNELIUS T LYONS ----- 1923
 DOROTHEA L DONNELLY ----- 1923
 DORIS ERBAN ----- 1923
 HELEN M WACHTA ----- 1923
 EDNA STEWART DAWES ----- 1923
 LYDIA C NUETELL ----- 1923
 MILDRED A ROSSI ----- 1923
 NELLIE M VIERA ----- 1923
 ELIZABETH FONTNEAU ----- 1923
 THOMAS H SCHOFIELD ----- 1923
 PRISCILLA A COOK ----- 1923
 GERTRUDE I DALTON ----- 1923
 MARY ANNA DESJARDINS ----- 1923
 JULIA A HOMER ----- 1923

BARBARA FISKE ----- 1924
 CONSTANCE A REZZA ----- 1924
 RICHARD P CHAMPAGNE ----- 1924
 DOMENIC A DURANTE ----- 1924
 GLORIA LEVAGGI ----- 1924
 RACHEL GIANNITELLI ----- 1924
 LUCILLE A PAQUIN ----- 1924
 RITA MALONEY ----- 1924
 WILLIAM G HJERPE ----- 1924
 HILDA E HELMS ----- 1924
 BARBARA B MACEWEN ----- 1924
 FRANCES J FACIANE ----- 1924
 ELSIE M NEMET ----- 1924
 BEATRICE E FONTAINE ----- 1924
 LEO A FONTAINE ----- 1924
 DORIS LAROSE ----- 1924
 ADA L MASLOWSKI ----- 1924
 JEANNE G BOURGEOIS ----- 1924
 DOROTHY A OUMET ----- 1924
 ELLIOT H ADAMS ----- 1924
 LEA E MEUNIER ----- 1924
 AGNES W WOODBURY ----- 1924
 BEATRICE O LEARY ----- 1924
 RITA E TROMBLEY ----- 1924
 MARION JORDAN ----- 1924
 GEORGE W JARVIS ----- 1924
 HENRY A ACHIN ----- 1924

JOSEPHINE HEMMINGSEN ----- 1924
 ROBERT B RUEST ----- 1924
 RUTH H BAKER ----- 1924
 RUTH E PAPINEAU ----- 1924
 MARY C PLATH ----- 1924

MARIANO CORVESE ----- 1925
 BEVERLY R MILLER ----- 1925
 MELVIN KORMAN ----- 1925
 MARGARET E BROWN ----- 1925
 BERNARD OBRIEN ----- 1925
 LOUISE M DOMENICI ----- 1925
 WILLIAM PARK ----- 1925
 MARY L CAULDWELL ----- 1925
 AUDREY J MANSON ----- 1925
 LOVIS EVANS ESTEY ----- 1925
 MARY E BOYERS ----- 1925
 JOHN CARRABINO ----- 1925
 ELAINE OLIVE HOLMES ----- 1925
 MARIE A DE BLOIS ----- 1925
 JOHN A PERCEVAY ----- 1925
 MARILYN LOVENBURY ----- 1925
 LILLIAN D FROST ----- 1925
 HELEN B BRISSETTE ----- 1925
 MARJORIE E HUSSEY ----- 1925
 HERBERT S DEGRAFFT ----- 1925
 CYRUS J PURDY ----- 1925
 RITA VALCOURT ----- 1925
 ALICE E DELAGE ----- 1925

HENRY DZIALO ----- 1926
 GLADYS A MCNALLY ----- 1926
 MARY L LANGILLE ----- 1926
 BETTY S TOBIN ----- 1926
 RITA D CATINEAULT ----- 1926
 ROY CAMERON ----- 1926
 JOSEPH ROMAGNOLI ----- 1926
 LYLE G RASICOT ----- 1926
 ANNE T SWIFT ----- 1926
 PETER J SANTSAVER ----- 1926
 EILEEN R FISHER ----- 1926
 NORMAND J CLOUTIER ----- 1926
 ANN M CLOUTIER ----- 1926
 ROBERT J HEALEY ----- 1926
 VINCENT A COBB ----- 1926
 RUTH C PHIPPEN ----- 1926
 JOHN W HAGEN ----- 1926
 LORRAINE GOUDAS ----- 1926
 MARY L MCKENNA ----- 1926
 ELEANOR R WRIGHT ----- 1926
 RITA J HEMEON ----- 1926
 NABIL HAFEZ ----- 1926
 ABDEL SAYED ----- 1926
 JOSEPHINE M TUCCI ----- 1926
 MARIE RYDER RILEY ----- 1926
 ELEANOR F RABUFFO ----- 1926

MICHAEL J CROKE ----- 1926
DANIEL DELVECCHIO ----- 1926
ELIZABETH C SARGEANT ----- 1926
KATHLEEN M JEPPE ----- 1926
MARY A THIMOT ----- 1926
CATHERINE MURPHY CZEKANSKI ----- 1926
NORMAN J FONTAINE ----- 1926
IRENE M ROY ----- 1926
FREDERICK A HAVERLY ----- 1926
AIME J GRENIER ----- 1926

DOROTHY A HAGERTY ----- 1927
OSCAR J PHILIBERT ----- 1927
BRIDGET MARY CALNAN ----- 1927
DONALD E SMITH ----- 1927
MARION TRUAX ----- 1927
GEORGE C HARTMANN ----- 1927
RACHEL MCKNIGHT ----- 1927
NANCY APPLETON ----- 1927
PRISCILLA DANFORTH ----- 1927
LEONA E GILMORE ----- 1927
CHARLES F LEGG ----- 1927
CAROLYN FARRELL ----- 1927
CHRISTINE M CURREN ----- 1927
ROBERT THOMAS HANNIGAN ----- 1927
CATHERINE L LANPHER ----- 1927
MARIE LOUISE WHEELER ----- 1927
HELEN W BRAIS ----- 1927
JOSEPH L FAUTEUX ----- 1927
GERTRUDE M MCKEON ----- 1927
JOY E REZZA ----- 1927
DWIGHT C FORTUNE ----- 1927
KENNETH F LINCOLN ----- 1927
CARMELLA C BROWN ----- 1927
ELAINE C STMARTIN ----- 1927
ALICE ROUSSEAU ----- 1927
ORINETTE E ALIX ----- 1927
DOROTHY A WILDGOOSE ----- 1927
SHIRLEY B PARKER ----- 1927
THELMA SPRIGGS ----- 1927
IRENE H LAFOUNTAIN ----- 1927
ALLEN L ROCKWOOD ----- 1927
RITA M LUND ----- 1927
HAZEL A ELLIS ----- 1927

RENE TESSIER ----- 1928
ELIZABETH HOWE JENCKS ----- 1928
ROSE A MANOOGIAN ----- 1928
RICHARD G BEAUPRE ----- 1928
ANNE DELVECCHIO ----- 1928
MELVIN E WHITE ----- 1928
CLAIRE V TRIPODI ----- 1928
SHIRLEY R SAUNDERS ----- 1928
ALICE MARIE ROUNDS ----- 1928
YVONNE M MAIR ----- 1928
EVELYN S WILSON ----- 1928

THERESA B PROULX ----- 1928
JEAN B YEO ----- 1928
CHARLOTTE C CANDELET ----- 1928
NATALIE O WINTERS ----- 1928
JOSEPH A RIEL ----- 1928
MARY SEDLAK ----- 1928
LENA T MARCIL ----- 1928
HENRY DULUDE ----- 1928
DONALD WEBB ----- 1928
LAWRENCE J CROSMAN ----- 1928
WILLIAM R DION ----- 1928
ROLANDE E POIRIER ----- 1928
CHRISTINA J OTRANDO ----- 1928
DOLORES THERESA HEBERT ----- 1928
WALTER KIRYLO ----- 1928
DOROTHY M THORPE ----- 1928
DOROTHY STGERMAIN ----- 1928
DOROTHY H BAKER ----- 1928
YVETTE R HAMEL ----- 1928
DOROTHY A CONROY ----- 1928
JEANNE M SMALL ----- 1928
BERNARD E POIRIER ----- 1928
CRISTINA DELLARATTA ----- 1928
MARGUERITE MOUSSEAU ----- 1928
ELIZABETH L PENSINVALLE ----- 1928
ANNA J GERMAINE ----- 1928
JANET MACMUNN ----- 1928
RUTH E MCLACKLAN ----- 1928
GEORGETTE M CLOUTIER ----- 1928
FRANCIS N FOURNIER ----- 1928
DOROTHY B VERGE ----- 1928
SANTA C CHAPLOW ----- 1928
THERESA ST PIERRE ----- 1928

STEPHEN R BROWN ----- 1929
CLAIRE A HAMILTON ----- 1929
MARY EGGERT ----- 1929
MARY A DAVIS ----- 1929
ROBERT L FISH ----- 1929
LILLIANE A LABRIE ----- 1929
MARGUERITE T COTTRELL ----- 1929
FREDERICK A THORPE ----- 1929
HELEN K COOLIDGE ----- 1929
ACHILLE J REZZA ----- 1929
IRENE A GINGRAS ----- 1929
EUGENE J BENSON ----- 1929
PATRICIA A ROSS-TROST ----- 1929
CHARLES D SEDLAK ----- 1929
JOSEPHINE A MCCAULEY ----- 1929
ERWIN C ADAMS ----- 1929
BEVERLY A MCKEON ----- 1929
DOROTHY A TRIPP ----- 1929
MILDRED L HAYNES ----- 1929
DIANA M NEUMANN ----- 1929
MARY L HJERPE ----- 1929
ELIZABETH A MANSFIELD ----- 1929

MURIEL JEAN BENNETT ----- 1929
 EUGENE E GODIN ----- 1929
 PATRICIA J ROHNER ----- 1929
 MARIELLE MARTINEAU ----- 1929
 RICHARD L SHERMAN ----- 1929
 BARBARA EVANS ----- 1929
 MARY IRENE VINCENT ----- 1929
 ROBERT L MCLACKLAN ----- 1929
 RUTH M ROBERTS ----- 1929
 LEONARD J MURPHY ----- 1929
 L JANE HETU ----- 1929
 BETTY ANN PRECOURT ----- 1929
 ALEXANDER P MIDON ----- 1929
 BARBARA ROBINSON ----- 1929
 EDWARD C WEYGAND ----- 1929
 JOHN S HOLDEN ----- 1929
 RUTH E BAKER ----- 1929
 IRENE M MIDON ----- 1929
 MARILYN J WHITE ----- 1929
 DOROTHY J BURROWS ----- 1929
 ARTHUR L WATERHOUSE ----- 1929
 RITA PRECOURT ----- 1929
 RAYMOND NAULT ----- 1929
 EARL J FOSS ----- 1929
 MARY MULRY ----- 1929

 MARY B BISHOP ----- 1930
 RAYMOND L PRIEST ----- 1930
 MARGARET PASTORE ----- 1930
 CAROLINE M RAFTOPOULOS ----- 1930
 FREDERICK G OAKLEY ----- 1930
 ERNEST M BUCK ----- 1930
 LILLIAN J DILLON ----- 1930
 SONNE BUCKLIN ----- 1930
 SAMUEL P BATTAGLIA ----- 1930
 DONALD W DILLON ----- 1930
 MARY L AHEARN ----- 1930
 LOUISE DURANTE ----- 1930
 MARY HADGE ----- 1930
 JOSEPH E GAULIN ----- 1930
 CLAIRE M MINER ----- 1930
 FLORENCE M SCHOFIELD ----- 1930
 THERESE M KREISCHER ----- 1930
 JULIUS G PASTORE ----- 1930
 RUTH M TROUPE ----- 1930
 MARY B DOUCETTE ----- 1930
 RAYMOND E WHITFORD ----- 1930
 WILLIAM M COPLEY ----- 1930
 INEZ CAVALLARO ----- 1930
 RICHARD DESCHENES ----- 1930
 UMBERTO N DITULLIO ----- 1930
 ALLEN A GALLOTTA ----- 1930
 DORIS E MARCOTTE ----- 1930
 MAURICE ROBERTS ----- 1930
 ALICE WHITMAN ----- 1930
 EILEEN R CEKALA ----- 1930

GEORGE P SWEETLAND ----- 1930
 M JANE BEAUPRE ----- 1930
 RITA M HUTCHINGS ----- 1930
 LOIS L WAITE ----- 1930
 GERALDINE MCDONALD ----- 1930
 THERESA OAKLEY ----- 1930
 PAULINE A MANN ----- 1930
 EUGENIA PIERCE ----- 1930
 DAVID E HAMILTON ----- 1930
 GERALDINE M MCDERMOTT ----- 1930
 BARBARA A OKEEFE ----- 1930
 JUDITH A STEWART ----- 1930
 DORIS R ETHIER ----- 1930
 BARBARA M WILL ----- 1930
 DOROTHY MCBRIDE ----- 1930
 JUDITE M GABRIEL ----- 1930
 PAUL J CONNOR ----- 1930
 PALMER N SAWYER ----- 1930
 RENATO A DANTONIO ----- 1930
 ROBERT F HOLDGATE ----- 1930
 DONALD M TWEDT ----- 1930
 SUSZANNE J KEYES ----- 1930
 ELIZABETH L MCDERMOTT ----- 1930
 JOSEPH SOUSA ----- 1930
 IRENE C RIEL ----- 1930
 CONSTANCE M WINGARD ----- 1930
 PAUL D MURPHY ----- 1930

 ERNESTINE LINCOLN ----- 1931
 GLORIA BATTISTELLO ----- 1931
 RUTH A FISH ----- 1931
 PAULINE F BURKE ----- 1931
 VINCENT GIANSAnte ----- 1931
 LAURA B CAMBRIDGE ----- 1931
 ADELAIDE B TESSIER ----- 1931
 DOROTHY F COYLE ----- 1931
 THELMA ROSE CONNOR ----- 1931
 JANET PATRICIA CALDWELL ----- 1931
 YOUNG SOPHIE BALAMAS ----- 1931
 ARSEN NIKOLOV ----- 1931
 NANCY S MANN ----- 1931
 ROGER J SAUVAGEAU ----- 1931
 JANE ANN HEIDCAMP ----- 1931
 ROLAND E SEYMOUR ----- 1931
 MARY E GLYNN ----- 1931
 ELEANOR M COSTELLO ----- 1931
 RONALD E PRECOURT ----- 1931
 FRANCIS R CARROLL ----- 1931
 JOAN M HEALEY ----- 1931
 EDWARD J PITOCELLI ----- 1931
 PAUL A DION ----- 1931
 BARBARA H HARMON ----- 1931
 GRACE E STONE ----- 1931
 RAYMOND A PAYSON ----- 1931
 FRANCIS C OUELLETTE ----- 1931
 MAUREEN E FORD ----- 1931

RAYMOND E KING ----- 1931
 LORRAINE M PINI ----- 1931
 THOMAS KELLY ----- 1931
 NORMA J BETTS ----- 1931
 DOROTHEE M LAROCQUE ----- 1931
 PAUL LEBLANC ----- 1931
 GRACE E ADAMS ----- 1931
 LILLIAN A HITCHCOCK ----- 1931
 RITA CATHERINE MEDEIROS ----- 1931
 THERESA I GRECO ----- 1931
 JAMES C SCHMIDT ----- 1931
 ROBERT L MORRISSEAU ----- 1931
 LESTER C WRIGHT ----- 1931
 JEANNETTE M DOYLE ----- 1931
 GEORGE O JOHNSON ----- 1931
 MARY S DIPIETRO ----- 1931
 MARY L WALDMYER ----- 1931
 WALTER W MCKAY ----- 1931
 EDITH A CAISSE ----- 1931
 ELEANOR S LEGERE ----- 1931
 CARMELLA DONAHUE ----- 1931
 ROBERT SILVIA ----- 1931
 RUSSELL R REID ----- 1931
 ARLENE ALICE HICKEY ----- 1931
 JOSEPHINE M BRADLEY ----- 1931

GRACE M DORR ----- 1931
 MARY E BRAY ----- 1931
 LOUISE J FARRANDS ----- 1931
 J F AMADEI ----- 1931
 RALPH CROSTA ----- 1931
 ROBERT W CLARK ----- 1931
 BARBARA J MUSIL ----- 1931
 MARTINE M PARADIS ----- 1931
 LOUIS F PISTOCCO ----- 1931
 MURIEL G TAYLOR ----- 1931
 NANCY D SHERMAN ----- 1931
 ALFRED P CENSORIO ----- 1931
 LORRAINE A WHITFORD ----- 1931
 ROSE V SCOTT ----- 1931
 BARBARA RUSSELL ----- 1931
 ROBERT A BURROWS ----- 1931
 BARBARA D BOYNTON ----- 1931
 FREDERICK GREGORY GIBBS ----- 1931
 WENHUA CHOU ----- 1931
 NORMAND F COTE ----- 1931
 ALLAN RJ MACDONALD ----- 1931
 MARY JANE C FAUTEUX ----- 1931
 JOHN F MCGOWAN ----- 1931
 HELEN TWYMAN ----- 1931
 ROBERT B ANDREWS ----- 1931

ACTIVE RETIREES

TOWN OF NORTH ATTLEBOROUGH

Adams, Elliott H	Collard, Dale	Forit, Sharon	Lawes, Laurie
Alexander, Jerilyn A	Collins, Jeanne	Fortin, Glenys	Leary, Beatrice
Anderson, Jaqueline	Conroy, Alan C.	Foster, Mary Ann	LeBlanc, Gary
Angelosanto, Janet A.	Corrigan, Louise	Fulton, Andrew	LeBlanc, Guilbert
Antosca, Dawn	Corrigan, Thomas	Fulton, Michael C	LeBlanc, Lawrence C
Armfield, James	Cote, Stella D.	Gallacher, Martha	LeBlanc, Sandra
Arminio, Anne	Coyle, Brian	Gariepy, Margaret	Leco, Richard
Arns, Deborah	Coyle, Carole	Gaudette, Denise	Lemieux, Lillian V
Arruda, Joseph D.	Coyle, John	Gaudette, Marlene	Letourneau, Roger
Aussant, Diane	Coyle, Leonie	Gaulin Jr., Robert H	Leydon, Celeste R
Aveiro, Alfred	Coyle, Timothy	Germaine, Jane	Lombardi, Diane M.
Aveiro, Pamela	Crawford, Martha	Giannino, Nancy	Lyons, Carol A
Baker, Dorothy H	Cronin, Christopher	Glode, Edward J.	Maher, Patricia
Baker, Karen	Crosta, June	Godfrey, Joseph	Maione, Elsie
Basler, AnnMarie	Cullen, David	Gookin, Frank	Manning, Kimberly
Battista, Jeannette	Cullen Peter J	Gould, Maxwell G	Martel, Frederick C.
Beaulieu, June	Cullinan, Katherine L	Gould, Michael P.	Martelli, Helen
Beaulieu, Patricia	Cyr, Maureen A	Grimaldi, Patrick	Martens, Karen
Bedard, Robert	Dailey, Ann	Guillette, Patricia	Matros, Michael
Belham, Joan	Dawes, David S.	Guimond, Lynda	McSweeney, Paula J.
Bennett, Carol	De Valk, Cheryl	Hagerty, Stephen J	Meierdiercks, Janice
Betts, Patricia	Delaurier, Leon	Harmon, Dexter	Mercier, Roger
Bisbee, Ramona G.	Derois, Theresa	Havens, Merryl	Mercure, Richard
Bliss, Bruce J	Devlin, John	Heath, Michael	Merriam, Maureen A
Bolton, Jacqueline	Dieterle, Susan	Hefron, Robert	Merry, Peter
Bombardier, Jody	Dillon, Michael	Henriksen, Linda M.	Meyer, Irving
Bonneau, Victor	Dizney, Stephen L	Hichborn, Carolyn L	Midon, Irene
Bosh, Beatrice	Donlevy, Marie	Hickman, John	Miller, John
Bound, James	Doucette, Alice M	Hiltz, Rosemary	Mitchell, Carl
Bradley, Alaine	Doucette, Michael	Hindle, Robert J	Mobriant, Shirley
Bradley, Stephen	Drumheller, Lois F.	Hitchcock, Lillian	Moffitt, William
Brandt, Patricia D.	Dufault, Nancy	Hogan, William	Moon, William
Brillon, George	Dumas, D. Eileen	Hood, Malcolm	Morton, Geoffrey
Brown, Ann Marie	Duphily, Richard	Horman, Darnell	Mullaney, Lewis
Brown, Frederick E.	Dwyer, Glenn A.	Horton, John	Nardelli, Peter
Calcia, Anthony M	Edgar, Carolyn	Horton, Kathleen	Neal, David
Caldwell, Carol	Edson, Cynthia	Houle, Thomas	Newman, Janine M
Caldwell, Janet	Elkins, Mary A	Hoyle, John	Nicholas, Charles A.
Carey, James A.	Ellston, Robert	Hussey, Donald	O'Connor, Michael
Casale, Joseph	Erickson, Donald	Ilmonen, Blanche	Opdycke, Deborah
Catalano, Herbert	Fallows, Moraine M.	Jackson, Daniel W.	Panchuk, John
Cauger, Robert	Farrington, Kathryn	Johnson, Evelyn	Paquin, Lenore
Cavalieri Jr., Steven F	Fauteux, Joseph	Jones, Douglas	Paquin, Richard
Chabot, Robert	Fauteux, Mary Jane	Juszyk, Cecile S.	Parenteau, Eileen
Chamberlain, Maxine	Feder, Betty	Kelly, Erin (Birch)	Park, William
Chicowlas, Mary M	Finnegan, Mark	Lachance, Helen	Parker, Susan
Chlebek, Judy	Fisher, Mark C	Lalancette, Paul J.	Pasquel, Glenn
Chlebek, Robert	Fisk, George	Lambert, William T	Payson, Raymond
Chretien, Carolyn	Fisk, Louise	Langille, Ann	Penno, Gail M.
Clougherty, Deborah	Fisk, Pamela	Langille, Dale	Peterson, Patricia
Clougherty, Joseph	Flood, Gary A.	Larue, Raymond	Pfefferle, Francis
Cobb, Vincent	Fogg, Patricia	Latham, Warren	Phipps, Kelley
Coffey, Richard	Fontaine, Sharon L	Lavalley, Joseph	Phipps, Kevin
Coleman, Robert	Forbes, Cameron	Lavoie, Jr., Victor	Pierce, Eugenia L

ACTIVE RETIREES

Pinsonnault, Paul
Pittman, Elaine
Poirier, Loretta
Powell, Barbara
Rabuffo, Eleanor
Raposa, Vivian
Raymond, Robert
Rego, Ronald
Reinsant, Donna
Renaud, James F.
Roessler, John M
Roland, Loretta

Santoro, Jeanne C
Schmidt, Jean
Sevigny, Patricia
Shoop, Diana J.
Silva, Richard
Silvia, Robert
Slattery, Timothy
Sova, Paul
Spencer, Dolores
St. John, Pamela
St. Lawrence, Kathleen
Stokoe, Ann

Stonis, Anthony
Sulfaro, Judith C
Svendsen, Jon
Sweetland, David
Tardiff, Sandra
Tetreault, Thomas
Thorpe, Dorothy
Tonnies, Catherine L
Tremblay, Irene F
Turcotte, Sandra
Twiraga, Mary Lou
Underhill, Jonathan M

Valade, Elaine
Vandette, Patricia
Weeden, Donald
Whalen, Thomas
Wheeler, Jean
White, John Jr.
Williamson, Mark
Wright, Eleanor
Wright, G. Sidney

ELECTED BOARDS & OFFICERS

Updated 3/22/2017

(Date listed is "Term Ends" Date.)

<u>Board of Assessors</u>	508-699-0117
John C. Kraskouskas	4/19
John V. Bellissimo	4/3/18
Paul B. Pinsonnault, Chairman	4/4/17
<u>Board of Electric Commissioners</u>	508-643-6300
Steven Cabral	4/19
Brett Langille	4/3/18
Edward T. Vandette, Chairman	4/4/17
<u>Board of Health</u>	508-699-0103
Donald M. Bates	4/3/18
John J. Donohue, Jr., Chairman	4/19
Jonathan D. Maslen	4/4/17
<u>Housing Authority</u>	508-695-5142
Daniel Ouellette, Director	
Jerilyn Alexander	4/6/18
Lauretta M. Downing, State Appmnt	7/1/16
Richard A. Leco	4/4/19
Christine Sullivan, Chairman	4/3/20
<u>Trustees of the Public Library</u>	508-699-0122
Rebecca Cummings	4/3/18
William Fasulo	4/7/17
Gayle S. Gilbert, Chairman	4/19
Garry Billinkoff	4/3/18
Stephen R. Nelson	4/4/17
<u>Town Moderator</u>	
Deborah Kohl	4/3/18
<u>Park Commission</u>	508-699-0145
Martin P. Grealish	4/3/18
Gary J. Berkley	4/4/17
Timothy F. Coyle	4/4/17
Patrick Weir	4/3/18
Maureen McDeed Renzi, Chairman	4/19
Paul Rofino Dual Appt. Selectmen/Park	4/3/18
<u>Planning Board</u>	508-699-0116
Julie Boyce	4/3/18
Marie Clarner	4/19
William Collins	4/19
Patrick Sullivan	4/3/18
Mary Signoriello	4/2/16
Gregory Walsh	4/4/17
<u>Board of Public Works (DPW)</u>	508-695-9621
Donald Cerrone, Chairman	4/4/17
John Walsh	4/1/16
Michael Thompson	4/7/18

ELECTED BOARDS & OFFICERS

Retirement Board

508-699-0119

Deborah Bush, Executive Secretary
Lynn Carley
Thomas Capobianco
Brian D. Brousseau
Craig R. Chapman, Chairman
John Q. Adams, Town Accountant - Ex-Officio

RTM Coordinating Committee

Robert Nerz, Chairman
Bart Steele, Vice-Chairman
All Precinct Chairmen and Vice-Chairmen

School Committee

508-643-2100

Christopher A. Frost, Chairman 4/4/17
Kevin M. O'Donnell 4/3/18
Neal H. Gouck 4/3/18
Carol M. Wagner 4/3/18
James D. McKenna 4/4/17
Joan M. Meilan 4/2/16
Arthur Poirier 4/2/16

Board of Selectmen

508-699-0100

Paul Belham 4/3/18
Anne Lonzo 4/4/17
Michael Lennox 4/19
Patrick Reynolds, Chairman 4/4/17
John C. Rhyno 4/3/18

Tax Collector

508-699-0108

Christopher L. Sweet 4/3/18

Town Clerk

508-699-0142

Kevin Poirier 4/3/18

Town Treasurer

508-699-0114

Christopher L. Sweet 4/3/18

APPOINTED BOARDS & COMMISSIONS

Updated 3/22/2017

Please note that if no telephone number is listed for a Board, the contact number should be with the Board of Selectmen at 508-699-0100.

Date listed is "Appointment Ends" Date.

BUSINESS AND INDUSTRIAL COMMISSION

Mira Armanyous	3/31/17
Robert Brennan	3/31/19
William Carlson	3/31/19
Sean J. Carroll	3/31/18
Mark Fisher	3/31/19
Ariana Iankova	3/31/17
Michael Ouellette	3/31/19
Lyle Pirnie	3/31/17

BY-LAW STUDY AND CODIFICATION COMMITTEE

Patricia DiRenzo	3/31/19
John Dromsky, Resigned 1/13/16	3/31/17
Joan Meilan	3/31/17
James C. Moynihan	3/31/17
Scott Smith	3/31/18
Mark Williamson	3/31/18

CABLE TV ADVISORY COMMITTEE

Derek Castello	3/31/19
Andrew Dubrovsky	3/31/19
Greg St.Lawrence	

CONSERVATION COMMISSION

	508-699-0125
Clifford Bassette	3/31/19
Deborah Cato	3/31/19
Linsie Dillon	3/31/18
Edward Hickey	3/31/18
Alexander Lovejoy	5/31/17
Glen Ofcarcif	3/31/17
David Scanlon, Chairman	3/31/17
Patricia Wash	5/31/17

COUNCIL ON AGING

	508-699-0131
Barbara Harmon	5/31/16
Julie Holt	3/31/19
Carey Gilbert	3/31/19
Diane Kanady Resigned	3/31/18
Anne M. McCormack	3/31/17
Nancy Shevchuk	3/31/17
Joseph Twirage	3/31/17
Pamela Hunt, Executive Director	

CULTURAL COUNCIL

Deborah Bettencourt	3/31/19
Robert Deschene	3/31/18
Toni Klopfenstein	3/31/20
Anita MacDonnell	3/31/17
Arun Malhotra	3/31/18

APPOINTED BOARDS & COMMISSIONS

CULTURAL COUNCIL

Martha McGahan	3/31/17
Becky Reynolds	3/31/18
Laura Scott	3/31/20
Gretchen Siano	3/31/18
Kay Standifer Resigned	3/31/18
Andrea Slobogen	3/31/18
Patti Wagner Miller	3/31/17
Mary Wojciechowski	3/31/17

MUNICIPAL BUILDING COMMITTEE

Stephen E. Dailey	5/31/18
David Forgiel	5/31/19
Arthur Higginbotham	5/31/17
Deborah Kohl, Chairman	5/31/17
Mark C. Roberts	3/31/18

MUNICIPAL COMMISSION ON DISABILITY

Annette Eaton	3/31/19
Rev Carole Baker	3/31/17
Joann Cathcart	3/31/17
William Decaporale	3/31/17
Robert Giers	3/31/17
Julie Moriarity	3/31/18
Trini R. Luckey	3/31/17
Francis Ouellette	3/31/17
Katie Purvis	3/31/17
Brock Sousa	3/31/18
Bruce Stewart	3/31/17

EDUCATION FUND COMMITTEE

Caroline DeCota
 Brian Hogan
 Kyle Kummer
 Christopher Sweet

ELECTIONS COMMISSIONERS

	508-699-0106
Jean Colleran	4/01/18
Christopher P. Sullivan	3/31/17
David Torpey, Chairman	3/31/20
Debra Tucker	4/01/19

TOWN FOREST COMMITTEE

Paul Briggs	3/31/17
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HISTORICAL COMMISSION

	508-699-0152
Kenneth Avarista Resigned	3/31/18
Ann Chapdelaine, Chairman	5/31/19
Kim Carroll	3/31/18
Peter Cox	5/31/17
Gary Demers	3/31/17
Alan Goldberg	3/31/19
Russell Kenney	3/31/19
Charlie Legg	5/31/17
Susan Taylor	5/31/17
Bonnie Whiteside	3/31/19

* * ALTERNATES * *

APPOINTED BOARDS & COMMISSIONS

INSURANCE ADVISORY BOARD

Catherine Calicchia	5/31/17
Michael Gallagher	5/31/17
Elizabeth Valero, Atty	5/31/17

JOINT TRANSPORTATION PLANNING GROUP (JTPG)

508-695-9621

Mark Hollowell	5/31/17
Michael Gallagher	5/31/17

LANDFILL REUSE COMMITTEE

No activity; No membership for quorum
No reappointments have been made.

SRPEDD – 1 YEAR

Joan Marchitto	5/31/16
Gregory Walsh	5/31/16

TRAFFIC STUDY COMMITTEE

Chief John J. Reilly, NAPD	5/31/17
Capt. Scott Meyer, NAFD	5/31/17
Capt. Joseph DiRenzo, NAPD	5/31/17
Christopher Roy, NAPD	5/31/17
Michael Gallagher	5/31/17
Mark Hollowell, DPW	5/31/17
Susan Harvey	5/31/17

TEN MILE RIVER COMMITTEE

Mark Hollowell (DPW Dir), Chairman, n/a	
Shannon Doyle (Con Agent), Vice-Chairman, n/a	
Clifford Bassett (Con Com), n/a	
Thomas Welch (Plan Bd), n/a	
Steven Cabral (DPW), n/a	
Paul Belham (Selectmen), n/a	
Mary Burgess (Town Planner), n/a	
Mark Fisher (Town Admin), n/a	
Michael Brousseau (Emergency Mgmnt Dir)	5/31/13
Donald Achin (Citizen) , n/a	
Julie Boyce (Citizen), Secretary, n/a	

TRI COUNTY REGIONAL SCHOOL COMMITTEE

Adeline Bee	6/30/16
Robert Guthrie	6/30/17

VETERANS' SERVICES ADVISORY BOARD

508-699-0120

Joseph Costa	3/31/17
Ray King	3/31/17
Daniel Morrison	3/31/17
Caster Salemi	3/31/17
Robert Schnack	3/31/17
Frank Speechaert	3/31/17
Keith McSally	3/31/16
David Sweeney	3/31/17
David Reid	3/31/17
Carey Gilbert	3/31/17

APPOINTED BOARDS & COMMISSIONS

WEBSTER BUILDING SURVEY BOARD

Mark Hollowell
Everett Williams

ZONING BOARD OF APPEALS

Russell Baumann Chairman "

Kevin Barney

Stephen Chapdelaine

Sandra Cook

Benjamin Dowling Alternate

Kathryn Holley

Walter Matthis

Glenn Ofcarcik

Ken Hogue Alternate

508-699-0126

3/31/21
3/31/21
5/31/18
5/31/17
5/31/17
5/31/18
3/31/21
3/31/17
3/31/17

BOARD OF SELECTMEN

The Annual Report of the Board of Selectmen for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

Following the April town election, the Board of Selectmen welcomed its newest member Michael Lennox. With Town Administrator Michael Gallagher facilitating the reorganization, Paul Belham was elected Board Chairman and Patrick Reynolds was elected Vice-Chairman.

At the May 5, 2016 meeting of the Board Selectman Belham stepped down as Chairman of the Board stating personal reasons for his decision. At that time Vice-Chairman Reynolds assumed the chairmanship and Selectman Lonzo was elected as Vice-Chairman of the Board. Both appointments were made to complete the terms of their predecessors.

In the calendar year 2016 the Selectmen met 42 times in open session to attend to its obligations to state laws as well as town by-laws. All meetings of the Board were televised live and recorded by North TV. The selectmen opened and closed the warrants for Special Town Meetings in January, March and June, along with the Annual Town Meeting in June and the Semi-Annual Town Meeting in October.

As the licensing authority the Board of Selectmen held hearings and issued the following licenses and permits:

CV/All Alcohol Licenses	23
CV/Wine and Malt Licenses	3
CV Licenses	47
Package Store All Alcohol Licenses	6
1 Day Special Licenses	15
Pkg. Store Wine and Malt Licenses	6
Club All Alcohol Licenses	2
Dance Hall Licenses	2
Hackney Licenses	6
Taxi Licenses	2
Theater Licenses	2
Entertainment Licenses	18
Bowling License	1
Fortune Teller Licenses	2
Antiques & Collectibles License	1
Junk Dealer Licenses	9
Lodging House Licenses	3
Class I Licenses	11
Class II Licenses	20

Acting in its capacity as the Town's appointing authority for multiple boards, committees, commissions and certain staff positions, the Selectmen made 91 appointments throughout the year. During its weekly meetings the Board of Selectmen met with town departments and appointed boards, committees and commissions to receive yearly updates of activity as prescribed within the Town's By-Laws.

Financial matters attended to at the meetings were the FY2017 budget and Capital Improvement Plan as well as the approval of contracts with multiple vendors and the approval of payroll and expense warrants as dictated by the Municipal Modernization Act. The Board also held a property tax classification hearing to set the Town's tax rate as required by state statute. The Board also approved negotiated collective bargaining agreements with various unions and addressed 75 action needed reports, which represent complaints filed by residents of the community.

BOARD OF SELECTMEN

In 2016 the Board of Selectmen approved a request by the Town Administrator to join the Governor's Community Compact Program. The Community Compact Program is designed to encourage cities and towns to look for opportunities to implement best practices to enhance service delivery to the community. Cities and towns select best practice options from a variety of practice areas. North Attleborough chose two best practice areas in which to concentrate, Information Technology focusing on business continuity and contingency planning, and energy efficiency, which involves conducting an energy audit of the Town's buildings to determine where the Town can become more energy efficient and find ways to save money.

Each of the Community Compact initiatives that were accepted by the Governor's Community Compact Committee yielded grants in the amount of \$25,000. The first \$25,000 reimbursed the Town for a technology study that reviewed the Town's network and server infrastructure and provided the Town with a roadmap to implement technology improvements that will support growing demand for technology to provide services and business continuity. The second \$25,000 grant will be utilized to complete a full energy assessment of the majority of the Town's buildings along with recommendations of changes that will reduce the Town's carbon footprint and energy expenses. The success of these programs will drive the possibility of the Town applying for additional Community Compact Program grants.

The Board of Selectmen established goals and objectives for itself. One of the goals was to review existing policies and adopt new policies where necessary. Throughout the year the Board of Selectmen met and reviewed and updated existing policies and procedures and adopted new policies and procedures to establish guidelines for the Town. Another important goal adopted by the Board was to initiate joint meetings between certain departments and other boards, committees and commissions to enhance communication across the Town. The Board also set out to obtain information regarding parcels that are Town owned to look for opportunities to return those parcels to the tax rolls by selling the properties. The Board also reviewed the Town's Master Plan to ensure all departments are adhering to it where possible.

The Board of Selectmen's Office in conjunction with other departments within Town Hall hosted approximately 18 third grade classes from elementary schools throughout the Town for a tour of Town Hall and discussions about how the Town operates. The children gathered in the Board of Selectmen Meeting Room at Town Hall and learned about different areas of their government from the Town Clerk, Veteran's Agent and Administrative Secretary in the Board of Selectmen's Office. A mock Board of Selectmen Meeting was held and students from each class were selected to participate as petitioners for a permit and as Selectmen.

The members of the Board of Selectmen would like to express their appreciation to all Town departments, boards, committees and commissions for their ongoing cooperation, dedication and support they provide to make the Town of North Attleborough a wonderful place in which to live, work and play.

Respectfully submitted

Patrick Reynolds, Chairman
Anne Lonzo, Vice-Chairman
Paul Belham
Michael Lennox
John Rhyno

ADVISORY BOARD TO VETERANS' SERVICES

The Annual Report for the Advisory Board to Veterans' Services for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

According to M.G.L 115 Section 12, in each city and in each town there may be in the Department of Veteran's Services an unpaid Advisory Board to be appointed by Board of Selectmen. The advisory board shall render assistance to the Director of Veterans' Services of the municipality. Every advisory board shall consist of not less than five nor more than fifteen residents of the city, town or district.

The North Attleboro Advisory Board to Veterans' Services met at the TPW building, on 49 Whiting Street on the 3rd Thursday of every month. The Advisory Board works in conjunction with the Veteran Agent to develop and implement events to outreach and support local veterans and their families. In 2016 the Advisory Board has been involved with planning the following events: Memorial Day, 1st Annual 4th of July Picnic, 911, Veterans Day, Pearl Harbor Day and 1st Annual Veteran's Christmas Party.

Appointed By the Board of Selectmen

The current members of the Veterans Advisory Board -1 year

Robert Bedard
Joseph Costa
Paul Couturier
Ray King
Caster Salemi
Robert W. Schnack
Keith McSally
Kary Gilbert

Respectfully submitted,

Rebecca Jennings,
Veterans' Agent

ANIMAL CONTROL

Honorable Board of Selectmen

The Annual Reports for the Animal Control Officer and Inspector of Animals for the period of January 1, 2016 through December 31, 2016 are hereby respectfully submitted.

Our department is staffed by one full time Animal Control Officer, one full time Kennel Keeper/Assistant Animal Control Officer, and three-part time Assistant Animal Control Officers. The position for these three part time Assistant Animal Control Officers are for weekends and holidays. They all split one position. They work alternate weekends and Holidays, and are on call for emergency calls after hours during their day to work. We also have approximately 30 volunteers who help us out between the animal shelter and various fundraisers for the shelter. The volunteers donated approximately 1400+ hours per year of their time. They are a huge help.

Our department is on call for emergencies 24-hours per day and seven days a week. The animals at the shelter must be cared for throughout the day in addition to being on call, and we are kept extremely busy. There is a list of emergency criteria that is followed for after-hours calls. These include injured, sick wildlife, injured or sick stray or unowned dogs or cats, vicious animals, loose dogs, neglect, and cruelty cases, house fires, etc. Most of these after-hours calls will go through the North Attleboro Police Department first. When there are injured animals that belong to someone, it is their responsibility to take care of their pets, and get them to a licensed veterinarian. Please keep all emergency vet numbers handy in case you need them!

There is a strict leash, rabies vaccination, licensing, and collaring law in the Town of North Attleboro and a new "Pooper Scooper" by-law was approved. All feces must be picked up by the dog owner if it is not on their own property. It is strictly enforced. A new "Tethering law" was put into place in 2016. The law outlines the rules for tethering a dog outside and establishes guidelines and regulations for doing so including length of the tether, type of tether, maximum time tethered, and made it illegal to leave a dog tethered in inclement conditions. The Tethering Law extends to other situations as well. If a dog is deemed to be left in unsanitary or inhumane conditions whether it be in a house, a fenced in yard, or tethered it is punishable by fines as low as \$50 and as high as \$500. Waterfowl are protected by a town by-law that states that "feeding" or "baiting," which is the feeding of any nutritive substance to waterfowl to attract them to an area, is prohibited. Every dog in Town must be collared and tagged with current license and rabies tags at all times whether they are house dogs or not. All dogs must be restrained at all times, unless on their owner's property. Dogs and cats must have current rabies vaccinations. It is a \$50 fine per animal for not being rabies vaccinated. Leash law fines range from \$20, \$30, \$40, and \$50 per offense. Daily board is \$7, and the confinement is \$20, along with fines for no license and no rabies vaccination. Leash and vaccination laws are the easiest way to stop the spread of rabies as well as reduce the Number of dog bites. A yearly spring rabies clinic at the Smith Street DPW Garage is a low cost way to get rabies vaccinations and license your dog all at one time. It is a very busy three hours of shots. New dog licenses are due every spring, from March 1st through April 30th. You can pay for your licenses with credit or debit cards at town hall. There is a \$25 late fee after the deadline. New state laws went into effect recently, and there is a \$50 unlicensed dog fee. Late license calls are made shortly after the deadline. There is a chance of a court complaint if dogs are not licensed. Please save money and time and license dogs before the deadline! It saves money in the long run. The licenses can be renewed by mail, with all rabies, alter information, check payable to the town and a self-addressed stamped envelope. Dog licenses are also on sale at the animal shelter during our normal hours. We have a monthly vaccination clinic at the shelter every third Wednesday of the month from 11a.-12pm. Vaccinations, heartworm testing, and microchips are available. Some dates may be changed due to Holidays and storms, so always contact the shelter for dates and times.

The year 2016 was the usual busy year for our department. We handled dogs, cats, rabbits, birds, chickens, ferrets, pigeons, ducks, and other miscellaneous critters. Most were all strays, abandoned, and neglect cases. Exotic pets need a lot of extra and expensive care and are a long-time commitment. Please check into their care, and their special needs thoroughly before taking an exotic animal home. There may be state laws concerning some exotic pets.

Our department handles all calls involving animals. Some calls only involve advice and education. Nuisance wildlife calls make up the bulk of our complaints. Wildlife cannot be relocated and time is spent advising residents on how to live with wildlife and how to resolve conflicts by making some simple changes. Homeowners should check on laws before they start to trap wildlife in their yard or property. To remove nuisance wildlife, a licensed state trapper is hired by the homeowner. Making sure that trash, pet food, bird seed, and compost are removed from the yard or

ANIMAL CONTROL

contained in addition to blocking off areas that could be used for dens usually resolves any issues. Blocking off entrances to sheds, attics, garages, and basements will also help. Wildlife should never be fed as this will only attract more wildlife and increase the chances of diseases between people and animals. It also makes them more used to people, which adds to the problem. Please help everyone by keeping wildlife wild and afraid of people. Hazing and harassing them to be afraid of people is the best for everyone. One of our busy months is June, when all the snapping turtles travel to lay their eggs. People are advised to leave them alone, and they will move on in a day or two. We have also had a few calls for Black Bears wandering through Town in the past few years. It is usually just a walkthrough in our town, but with every call the bear has ended up at bird feeders and near trash, so covering trash cans and eliminating bird feeders is one way avoid attracting them. We receive numerous calls for fisher cats also. Good information regarding nuisance wildlife can be found on masswildlife.org. Coyotes live throughout New England and will always need to be lived in peace with. Check out the masswildlife.org site for advice on living with coyotes.

Our spring rabies clinic was held on April 2nd, at the DPW. Watch for this every year. It's a good time to get rabies vaccinations and dog licenses done at once.

Our 16th Annual Strut Your Mutt dog walk-a-thon event was held on June 18th, and it was a big success! This was a fundraiser for the Animals Shelter. The money raised went towards hosting the Animal Rescue League of Boston's Spay Wagon to come to the shelter to offer free and reduced cost spay and neuter of dogs and cats. These events called, GET YOUR FIX clinics helped to spay 81 female cats, 62 male cats, 28 male dogs and 10 female dogs for a total of 143 animals spayed & neutered! A lot of volunteers, businesses, and other Town Departments were a huge help towards making this a great success! Rescue groups, vendors, and dog walkers came from all over. We are looking forward to our 17th Annual Strut Your Mutt scheduled for June 17th 2017. We also held our 14th Annual Yard Sale in a few locations this year. They were small and last minute, but it was still a help.

The Friends of the North Attleboro Animal Shelter, FNAAS held their 7th Par4Pets at Chemawa Golf Course!! Watch for the next one in the fall of 2017! This also helps to support get your fix programs.

Since 2008 we have found a high increase in Lyme disease in dogs. Check out masswildlife.org or hsus.org for wildlife info. Almost every dog we test comes back positive for Lyme disease.

We have had great success with 100% spaying and neutering of every animal adopted from the animal shelter. All animals are vetted before being put up for adoption. All major vet work is done before the animal is adopted out. Vet expenses for the shelter animals increased in December 2008, and in 2010, and again in 2016. The adoption cost is still very low, and it usually saves the new family approximately: \$100-\$300 in vet care at the beginning. All dogs, three months old or up are also licensed before they leave the animal shelter. All animals eight weeks old or older are spayed or neutered, micro chipped and vaccinated before they leave. If over three months old, they are rabies vaccinated. By having this policy in place, we are not adding to the problem of pet overpopulation, and we are helping with the control of rabies. We also work hard to match a new pet with a new family. We are continuously working to always be a no kill shelter. This has been our goal for many, many years. After Hurricane Katrina, and the thousands of animals that were not reunited with their families, we decided to microchip every animal adopted out, in the hopes that there is always some way to trace an animal back to its family. We have the help from many volunteers, and the support of many caring people and businesses. Unfortunately, due to having no control on the health and condition of some animals that do come in, there may be some animals that nothing can be done for them, and they are humanely euthanized. At least their last days were spent with caring people, and every option available was taken to give them a chance. The number of neglect cases seems to be increasing, along with the number of animals abandoned in houses and apartments.

We have a shelter website and we are also found through petfinder.com, and the Town Municipal web site. This web site has been a huge success for us. The adoptions have been excellent, and we have found homes for animals all over New England. Feel free to email any questions also. We have a volunteer group-their web site address is fnaas.org. Check out the shelter face book sites and the new Preston's friends site, they are updated daily and always a good place to look.

We also manage, with the help of volunteers, a couple of feral cat colonies in Town. All the cats in these colonies are altered, vaccinated and micro chipped. They are fed daily and watched by volunteers, who call us if any new cats

ANIMAL CONTROL

arrive, or if any cats already in the colony appear to be injured. They also have shelter from the elements and are dug out during snow storms. Any adoptable cats are taken from the colony and put up for adoption. Some feral and semi feral cats have been worked with and have come around to being adoptable also. These were previously bad areas for problems with a high number of stray cats who were constantly reproducing. We get a lot of help and support by managing the colonies, instead of trapping and killing them. Eventually, the colony will die out. One of our worst areas, from 18 years ago is now pretty much cat free, with an occasional stray who shows up. The family who watches for them will call us right away to take care of the newest stray. That way we are handling one cat, instead of 10 at a time.

The care and support of all the shelter animals is accomplished solely by donations from businesses and individuals. Almost any type of donation is greatly appreciated. Without all of the help from animal lovers, we would not be able to do what we do. A huge thank you to everyone who helps us!

Please help to solve the pet overpopulation problem by spaying and neutering your pets. There are low cost certificates available at the shelter.

Please report any lost or stray animals as soon as possible. Stray, loose dogs are picked up immediately. For stray cats, there may be a short waiting period if it is the busy season for cats. At least call us with the information as soon as possible, so we can put you on a list to get the cat in. It is easier for us to handle one or two cats at a time, than after they have multiplied to 20-30 cats!! Please don't wait until the unbearable heat or the extreme cold to call us about an animal in need of help. Also, please report your lost pet as soon as possible, and we welcome daily calls to keep us informed on whether they are still lost. The local face books sites are great for getting the word out fast on lost and/ or found pets!

Email is a great way to contact us with requests/questions, concerns etc., since we do not have a secretary and have an answering machine on to take messages. These messages are checked throughout the day, please at least leave your phone # and repeat it clearly. If it is an emergency during shelter hours, and we do not call you back ASAP, then call the NAPD at 508-695-1212 to call us, since we may be out on calls, cleaning or waiting on customers.

We collect returnable bottles, cans, and glass at the shelter. Volunteers help to bag, count and transport to the redemption center. We would love it if the glass is in separate boxes, and bottles and cans are clean and bagged already! Just drop them off at the shelter, if gates are closed, they can be left at the gates. All the money raised from this is used for the care of the animal and any special food/ supplies needed for them and the shelter. The nickels add up! We also collect used cartridges and cell phones.

Respectfully, Kristina O'Keefe, Animal Control Officer

kokeefe@nattleboro.com

ANIMAL INSPECTOR

The Animal Inspector position is a part time, stipend position.

This position is mainly to enforce all quarantine laws. The length of the quarantine depends on the rabies vaccination status of the animal, and if the animal was exposed to another animal. Some quarantines last from the shortest of ten days, to the longest, which is six months. Some quarantine is isolations-this means that the animal cannot be handled by any person and must be kept in a double cage. This is usually at a high cost to the owner. The numbers of quarantine follow up calls and visits for these quarantines are very high.

Another part of the position is to inspect all stables, both public and private. This is mainly to check for any health, housing or sanitation issues with the animals. Livestock brought in from other States must have permits and paperwork.

The rabies virus is a very big issue, and almost every call that comes into the Animal Control Department also deals with the Animal Inspector.

Kristina O'Keefe, Animal Inspector

BOARD OF ASSESSORS

Honorable Board of Selectmen,

The Annual Report of the Board of Assessors for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

I. TAX RATE SUMMARY FOR FISCAL 2016

1	Gross amount to be Raised	\$96,433,279.02
2	Estimated receipts and other revenue sources	\$49,170,457.81
3	Net Amount to be Raised by Taxation	\$47,262,821.21
4	Real Property Valuation	\$3,514,663,300.00
5	Personal Property Valuations	\$60,436,640.00
6	Total Property Valuations	\$3,575,099,940.00
7	Tax Rate	
	Residential	\$13.22
	Commercial, Industrial, Personal Property	\$13.22
8	Real Property Tax Dollars	\$46,463,848.83
9	Personal Property Tax Dollars	\$798,972.38
10	Total Taxes Levied on Property	\$47,262,821.21
11	Betterments Added to Taxes	\$104,969.54
12	Electric Liens Added to Taxes	\$62,831.34
13	Sewer & Water Liens Added to Taxes	\$78,615.29
14	Landfill Liens Added to Taxes	\$140,869.07
15	Interest on Sewer-Water-Electric-Landfill Liens	\$7,360.00

II SPECIAL WARRANTS AND EXCISE COMMITTED TO TAX COLLECTOR

1	Motor Vehicle Excise Tax Bills				
	2015	in	2016	753	\$25,798.99
	2016	in	2016	32,181	\$4,377,839.21
2	Valuation of Real Estate Omitted Assessments			0	\$0.00
3	Supplemental Tax Assessments			19	\$29,289.87
4	Betterments Committed			0	\$0.00

III WARRANTS COMMITTED TO TOWN TREASURER FOR PAYMENT

A	COUNTY TAX	\$389,573.00
B	STATE ASSESSMENTS AND CHARGES:	
1	Retired Teachers Health Insurance Ch. 32A s12	\$1,641,058.00
2	Mosquito Control Projects Ch. 252 s 5A	\$67,045.00
3	Air Pollution Districts Ch. 111, ss. 142B,142C	\$8,419.00
4	RMV Non-Renewal Surcharge Ch. 90 Ch. 60A	\$32,640.00
	Sub-Total, State Assessments	\$1,749,162.00
C	TRANSPORTATION AUTHORITIES:	
1	Regional Transit Ch. 161B; 1973, Ch. 1141	\$199,271.00

BOARD OF ASSESSORS

2	MBTA Ch. 161A ss 8-9; 1974, Ch. 825 ss 6-7				\$0.00
				Sub-Total, Transportation Assessments	\$199,271.00
D	ANNUAL CHARGES AGAINST RECEIPTS:				
1	Special Education Ch. 71B, ss 10,12				\$23,235.00
E	TUITION ASSESSMENTS:				
1	School Choice Sending Tuition Ch. 76,s 12B, 1993 Ch. 71				\$51,427.00
2	Charter School Sending Tuition Ch. 71, s 89				\$1,124,340.00
				TOTAL ESTIMATED CHARGES	\$3,537,008.00
IV	ABATEMENTS AND EXEMPTIONS GRANTED DURING	2015		2016	
A	ABATEMENTS ON EXCISE BILLS				
1	Motor Vehicle Excise				
		2015	in	2016	174
		2016	in	2016	1,538
					\$14,582.29
					\$172,448.75
B	ABATEMENTS AND EXEMPTIONS ON PROPERTY				
1	Real Estate Abatements			34	\$82,728.12
2	Real Estate Exemptions			223	\$238,609.93
3	Senior Work Off Tax Credit Exemption			27	\$12,781.00
4	Real Estate Deferral			1	\$2,011.09
5	Personal Property Abatements			8	\$3,322.06
	TOTAL Real Estate ABATEMENTS, EXEMPTIONS, Tax Credits GRANTED				\$339,452.20
V	OFFICE ACTIVITIES				
A	THE FOLLOWING ADDITIONAL TRANSACTIONS WERE COMPLETED IN 2016				
1	Real Estate Transfers				930
2	Building Permits				885
3	Subdivision Plans				18
4	Abutters Lists Certified				145

Respectfully submitted,
North Attleborough Board of Assessors

John V. Bellissimo, Chairman, MAA
Paul B. Pinonnault, MAA
John C. Kraskouskas, MAA

Sheila Scaduto, Assistant Assessor, MAA

BOARD OF HEALTH

Honorary Board of Selectmen,

The Annual Report of the Board of Health for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

Pursuant to the authority granted them under the Commonwealth's General Laws and Article VII, Section 3 of the Bylaws, Board of Health members Donald Bates, John Donohue and Jonathan Maslen dedicated themselves to their public service once again, intent on improving the general public health and sanitary condition of the Town, as well as the environmental status of their fellow citizens. In April, Mr. Bates graciously accepted the nomination of his peers and agreed to serve as Chairman of the Board once again, succeeding Mr. Donohue.

The three veteran members of the Board of Health held 22 regular meetings and 1 special meeting of the Board during the year. All three members attended several continuing education programs during the year, including programs on the opioid crisis, medical marijuana, and the Massachusetts Association of Health Board's Fall Certification conference.

The year 2016 began on a disappointing note, District Court Judge Margaret Guzman summarily dismissed 50 criminal counts, years of accumulated documentation and hundreds of hours of work in pursuit of a single scofflaw landlord. Undaunted however, the Board continued its investigations of all the minimum housing complaints it received as fairly and thoroughly as before.

During 2016, and after no less than 8 full drafts, the Board completed its work on a medical marijuana regulation for the Town, it approved and installed a new tobacco regulation restricting the purchase of tobacco products to persons twenty-one years of age or older, and moved along to update and modernize its 34 year old Private Well regulation. In other broad brush projects, the Board completed a market-basket fee schedule review in mid-summer, adjusted just 10 of its fees, and created a new Fees and Services Brochure for the public's use.

Like so many other Town departments, the Board of Health found itself dealing with increasingly sparse operating budgets throughout the year, finishing FY16 with only \$260 left at year-end. Early in 2016 however, the Board initiated a new, monthly Budget Snapshot program to help monitor the department's financial progression throughout the year. Through the diligence of its Public Health Nurse, Anne Marie Fleming, approval was received to participate for the first time in the MA Health Medical Billing program, allowing submission of the department's flu forms to the State for consolidated billing and collection.

Also during 2016, Public Health Nurse Anne Marie Fleming continued to accrue accolades for her exceptional dedication to service and the Community, as Dr. Daniel Brown, her long-serving physician advisor, continued providing invaluable medical support to the Department. This year, Ms. Fleming gratefully accepted the Commission on Disability's Annual Award for Excellence, with well-deserved congratulations from the Board. Once again, she also gave of her time to mentor and preceptor two B.S.N. students from Regis and Simmons Colleges to complete their community nursing requirements. Under her leadership, a faithful cadre of wonderful volunteers, and the unflagging generosity of a great many individuals, organizations and businesses in and around North Attleboro, Ms. Fleming saw Lenore's Pantry continue to flourish within the Health Department, serving an ever-growing number of individuals and families throughout North Attleborough.

After more than 30 years of dedicated service to the Town and its citizens, full-time Health Department secretary, Donna Vandette, elected to retire in 2016. Although Donna's institutional knowledge was irreplaceable, the Board was fortunate to be able to elevate its part-time clerk, Dawn Denizkurt, into Ms. Vandette's place and the administration of the Health Department never had to skip a beat.

During the year, as in too many years past, the Town's public beaches at the Whitings and Falls Ponds struggled to stay open through fluctuating bacteria counts in the water. This year however, Whitings Pond was only able to stay open for one week of the entire 2016 bathing season. With the help of the Bristol County Mosquito Control Project the Town was however, able to remain free of any positive tests for both West Nile and EEE Virus throughout 2016. Finally in 2016, the Health Department was also able to add a small measure of protection for itself with the passive security of a solid Dutch door into its administrative office, with which both the public can be served more efficiently and the staff can enjoy added protection against an unwanted intrusion.

BOARD OF HEALTH

The Board of Health and the entire staff of the Health Department wish to thank the other Boards, Commissions, Departments and individuals they have worked so well with again this past year. These are invaluable relationships without which the ongoing provision of our public health responsibilities throughout this community would simply not be possible.

Respectfully submitted,

Donald M. Bates, Chairman
John J. Donohue, Jr
Jonathan D. Maslen

The following contagious diseases were reported to the Health Department in the year ending December 31, 2016.

Babesiosis	2	HGA (Ehrlichiosis)	2
Campylobacter	3	Influenza	37
Campylobacteriosis	2	Legionellosis	1
Cryptosporidiosis	3	Lyme	67
Giardia	1	Pertussis	1
Giardiasis	1	Strep. Pneumonia	1
Group A Streptococcus	1	Salmonella	3
Group B Streptococcus	5	Salmonellosis	1
Hepatitis B	6	Shiga Toxin	1
Hepatitis C	41	Varicella	4

The following tests and immunizations were administered in the Health Department's offices by the Public Health Nurses:

B12 shots	25	Hepatitis B	4	Testos Inj	47
Blood Pressure	76	TB Test/Reading	272	Varicella	1
Diabetic	1	Tdap	2		
Flu Shots	263	Tetanus	2		

Under the direction of Dr. Daniel C. Brown, with the assistance of the Public Health Nurses and volunteers, the following represents the clinics held and number of citizens attending them during 2016:

Blood Pressure	206	Glucose	154	Influenza	412
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The Public Health Nurses made 153 routine home visits during the year ending December 31, 2016.

The Public Health Nurses conducted the following public assistance work:

Case referrals received	9	TB Clinic follow-ups	24
Cases under supervision	151		

There were 213 deaths in the Town of North Attleborough in the year ending December 31, 2016, with causes as follows:

Alzheimer / Dementia	9	Kidney Disease	6	Sepsis	9
Blood Disorders	4	Liver Disease	1	Stroke	7
Cancer	28	Lung Disease	5	Substance Abuse	5
Cardio Pulmonary Arrest	55	Parkinsons	1	Traumatic Injury	5
Failure to Thrive	16	Pneumonia	11	Unknown / Pending	8
Heart Disease	20	Respiratory Failure	23		

BOARD OF HEALTH

The Health Agents are responsible for the administration of the State Sanitary Code and conducted the following public health inspections in the year ending December 31, 2016.

Beaches	2	New Septic Permits Issued	20
Food Service & Retail Food	107	Septic Repair Permits Issued	41
Odor Complaints	1	Septic Complaints	1
New Percolations	14	Septic Systems Inspected	45
Repair Percolations	16	Swimming Pools	8
Restaurant Complaint	8		

Animal Complaint	1	Mold	7
Construction issues complaint	1	Noise Complaints	2
Environmental	2	Smoking complaints	1
Establishment Cleanliness	7	Tattooing	1
Housing	36	Trailers	1
Illegal housing	1	Trash Complaints	21
License violation	0	Vendor Rent	1

The 733 Public Health Licenses and Permits issued by the Health Department for the year ending December 31, 2016 are broken down as follows.

Bakery	12	Ice Cream	4	Septage Hauler	16
Body Art Establishment	1	Mobile Food	8	Septic System new/repair	50
Body Art Practitioner	3	Mobile Home Park	8	Soil Site Evaluator	6
Burial	104	Motel	3	Stable	23
Catering	14	Nail salons	25	Swimming Pool	8
Day Camp	1	Nicotine Delivery Products	23	Tanning Salon	4
Demolition	9	Perc Tests	23	Temporary Food	18
Disposal Works Installer	39	Performing Engineering	30	Temporary Ice Cream	1
Farmer's Market	2	Public Beaches	2	Title V Inspector	18
Food Service Establishment	126	Residential Dumpster	2	Tobacco	32
Frozen Desserts	64	Residential Kitchen	31	Trash Hauler	38
Health Establishment & Spa	5	Retail Food	88	Well	4

Total Receipts for the Public Health Licenses and Permits issued during the year ending December 31, 2016 totaled \$112,532.00

The annual Rabies Clinic was held on April 2, 2016 at the Department of Public Works' garage under the support and direction of Banfield Animal Hospital of North Attleboro and its staff. Dog licenses were available and a total of 111 dogs and 13 felines were vaccinated. The Board of Health wishes to thank Banfield Animal Hospital and its staff, as well as the Department of Public Works, for all the cooperation and support extended so willingly to make this annual event a success.

Finally, the Board of Health wishes to extend its special appreciation one last time to Animal Control Officer Karen Fontneau, not only for her participation in annual clinics such as the above and a myriad of other animal-centered projects of her own creation, but also for her career-long professionalism, unflagging enthusiasm, and especially her dedication to the Town, its citizens and the animals she cared for. Ms. Fontneau retired in 2016 and the Board welcomed Kristina O'Keefe in her place.



BRISTOL COUNTY MOSQUITO CONTROL PROJECT

THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION AND MOSQUITO CONTROL BOARD
BRISTOL COUNTY MOSQUITO CONTROL PROJECT
38R FOREST STREET * ATTLEBORO, MA 02703
Tel: (508) 823-5253 * Fax: (508) 828-1868

ANNUAL REPORT – NORTH ATTLEBORO, MASSACHUSETTS January 1, 2016 – December 31, 2016

This year marks the 57th anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. The project was established in 1959 in response to numerous cases of Eastern Equine Encephalitis. In 2000 Bristol County saw the introduction of West Nile Virus into the area. Over the years, our project has greatly reduced exposure to these arboviruses.

Much has changed in recent years with new technologies and products now available to help monitor and suppress the presence of mosquito borne diseases. Our project has embraced new innovations to help us serve the public with greater efficiency. We utilize GPS guidance systems on our spray trucks enabling our technicians to effectively schedule and conduct early morning applications and document application routes. We have also adopted more environmentally responsible products for our larvicide and adulticide applications. We did this in order to be a better steward of the environment and reduce any unwanted effect on non-target organisms. We still continue our practice of surveillance through trapping and sending specimens to the Massachusetts Department of Public Health for testing.

During the 2016-mosquito season, 15,877 mosquitoes were tested for the mosquito borne viruses EEE and WNV. There were no isolations of EEE with no human cases in the County. We had eight (8) mosquito isolates of WNV in the County with no reported human cases. There were no equine cases for EEE or WNV.

Our project continues its efforts year round to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development.

During the time period January 1, 2016– December 31, 2016 the Bristol County Mosquito Control Project:

- Sprayed over 4,675 acres
- Treated 12 acres with *B.t.i.* in 28 locations for mosquito larvae
- Received 631 requests for spraying
- Cleared and reclaimed 3,300 feet of brush
- Treated 1,080 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways people can protect themselves and help prevent breeding on their own property. We have many types of outreach programs including; speaking at public health events, visiting local schools and senior centers, and creating informational handouts for distribution. Be sure to check out our website: www.mass.gov/eea/bristolcountymosquitocontrol for updates and information.

I would like to thank the town officials and residents of North Attleboro for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton
Superintendent

January 3, 2017

Bristol County Mosquito Control Commissioners:

Arthur F. Tobin, Chairman
Gregory D. Dorrance
Joseph Barile
Christine A. Fagan
Robert F. Davis

BUILDING DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Inspector of Buildings/Commissioner for the year 2016 is hereby respectfully submitted.

The Building Department encompasses the Building Commissioner/Inspector, the Local Building Inspector, the Plumbing & Gas Inspector(s), the Wiring Inspector(s), one full-time administrative assistant, one part-time administrative assistant, and an office manager.

Our office receives applications for all new commercial and residential construction, reconstruction, alteration, repair and demolition of buildings and structures, as well as the installation of telecommunications equipment. The Department issues permits and performs inspections for the location, use and occupancy of all buildings, structures and land, to ensure that they are constructed safely and used properly. We are also responsible for administering certification inspections for all restaurants, multi-family dwellings, schools, day care centers, nursing homes, public halls, and places of assembly, to enforce compliance with each respective Code for the safety of the general public. Zoning Determination requests and Action Needed Reports are also routinely addressed.

The Town's building inspectors currently consist of: the Building Commissioner/Zoning Enforcement Officer, Russell Wheeler and Local Building Inspector, Dennis Begin. The primary responsibilities of the Building Inspectors are to enforce compliance with 780 CMR-Massachusetts State Building Code; 521 CMR-Architectural Access Board; Chapter 40A-Massachusetts Zoning Act; and the North Attleborough Zoning By-Laws. The Town's Plumbing/Gas Inspectors currently consist of Paul Deschenes and his alternates, Paul Haselton and Walter Burlingame. The primary responsibilities of the Plumbing/Gas Inspectors are to enforce compliance with CMR 248-The Massachusetts Fuel Gas and Plumbing Code. The Town's Electrical Inspectors currently consist of Paul LaFratta and his alternate Bruce Haselton. The primary responsibilities of the Electrical Inspectors are to enforce compliance with 527 CMR-The Massachusetts State Electrical Code, and the National Electrical Code (NEC).

The administrative staff for the Building Department currently consists of: Office Manager, Linda Frizzell, and Administrative Assistants, Leigh Cooper-Pereyra and Mary Brillon. The administrative staff is responsible for processing all applications and related fees for building, plumbing, gas and electrical permits. The staff supports the general operations of the Building Department by providing customer assistance, entering data into the permit tracking system (GeoTMS), collecting, processing and recording all associated fees, scheduling and recording all inspections, processing certifications and violation notices, and maintaining departmental records.

	<u>BUILDING</u>	<u>-</u>
<u>COMMERCIAL</u>	<u>PERMITS ISSUED</u>	<u>FEES</u>
		<u>COLLECTED</u>
C.O. - Only (Commercial)	36	\$3,800.00
New Structure (Commercial)	3	\$45,655.25
Commercial Alterations/Repairs	28	\$14,158.75
Signs	61	\$13,925.33
Telecomm/Antennas	6	\$2,500.00
Temporary Trailers	1	\$100.00
Commercial Roofing	20	\$8,616.90
Tenant Fit-Up (Commercial)	13	\$13,384.00
Tents	4	\$290.00
<u>TOTAL COMMERCIAL</u>	<u>172</u>	<u>\$102,430.23</u>

BUILDING DEPARTMENT

<u>RESIDENTIAL</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
Accessory Structures	32	\$4,640.40
Additions	36	\$13,833.40
Residential Alterations/Repairs	259	\$33,641.60
Residential Roofing/Sidewall	114	\$11,900.00
Dwellings/Mobile Homes	41	\$38,894.40
Pools, A.G. & Hot Tubs	9	\$450.00
Pools, I.G.	1	\$175.00
Sheet Metal	68	\$1,900.00
Solar Panels	11	\$2,990.00
<u>TOTAL RESIDENTIAL</u>	<u>571</u>	<u>\$108,424.80</u>

<u>RESIDENTIAL & COMMERCIAL</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
Certifications Of Inspection	85	\$8,541.00
Demolition (Res/Comm)	23	\$2,000.00
Foundation Only (Res/Comm)	8	\$800.00
HVAC-Mech (Res/Comm)	1	\$270.00
<u>TOTAL RESIDENTIAL/COMMERCIAL</u>	<u>117</u>	<u>\$11,611.00</u>

<u>MISCELLANEOUS:</u>		
Copies		\$25.60
Letters Of Determination	2	\$200.00
Other Misc Fees Collected	(---)	\$975.00
<u>TOTALS</u>	<u>2</u>	<u>\$1,200.60</u>

<u>CATEGORY</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
ELECTRIC	660	\$53,992.25
PLUMBING	324	\$33,250.00
GAS	274	\$17,740.00
<u>TOTALS</u>	<u>1258</u>	<u>\$104,982.25</u>

<u>GRAND TOTAL PERMITS & FEES</u>	<u>2120</u>	<u>\$328,648.88</u>
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BUSINESS AND INDUSTRIAL COMMISSION

The Annual Report for the Business and Industrial Commission for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The Business and Industrial Commission was involved in many activities during 2016. For purposes of succinct presentation, I have grouped our activities by subject:

1. ACE: The Academic Center for Entrepreneurship at Bristol Community College presents annual awards to area companies in four categories. We have submitted one of our local companies, Patrol PC for a sustaining company award. Patrol PC is growing explosively in the public safety equipment industry and we are hoping that BCC will recognize them with an award in April, 2017.
2. Apprentice Programs: several local companies have told us that they can't find trained apprentices for skills needed (machinist, tool and die, HVAC) locally. Tri-County HS is not offering programs for these skills. We are therefore collaborating with the state's "School to Work" program to create programs for these skills, partly funded by the state and by local businesses. This is an ongoing project, but we hope to have programs created during 2017.
3. Jay Ash meetings: we met with Jay Ash, the state's secretary of Housing and Economic Development, three times during 2016 to discuss economic development in North Attleboro. Rep. Poirier arranged the first meeting; the second two meetings were follow-ups to action items created at the first meeting. As a result of these meetings, we have gained direction and support on moving forward to disposition successfully abandoned or disheveled properties in town.
4. Balfour site: as mentioned in (3), we first began discussing the status of this property with Secretary Ash in March 2016. Consequently, we met with other state agencies to move forward on remediating this site.
5. Balise Auto Group: we have begun discussion with this large (25 dealerships) auto group to build a "superstore" in North Attleboro. As of this writing, TIF discussions have begun.
6. Chamber of Commerce: we have developed a close working relationship with the United Regional Chamber of Commerce. They are working with us to populate our innovation center, and to find businesses that are willing to relocate to the Emerald Square Mall.
7. Garlan Chain: this manufacturer of base metal chains purchased a building in the North Attleboro Industrial Park, and will be relocating 30 jobs from Attleboro. We granted them a TIF, effective 7/1/16.
8. I-Automation: this company is located on Larson Way in the industrial park. They are growing exponentially, and we are assisting them to find a larger facility in North Attleboro. We have preliminarily discussed TIFs, but not actively begun negotiations.
9. Innovation Center: the owner of the old Mason Box facility has agreed to build out 16 small offices, which will be offered at reduced rental cost to embryonic businesses who need space to get off the ground. This model is endorsed by the state, and grants are potentially available for small companies in specific industries.
10. Intern: Michael Silveira, a graduate student in the Master of Public Affairs program at Suffolk, U, has begun working for us in economic development. He will be writing 501c3 applications and grant RFP responses for various municipal departments between now and June. His degree requires 300 hours of pro bono government work, and he chose North Attleboro for his work based upon what he will learn here.
11. Langford Systems: this small company is currently located in Mansfield. They are funded by private capital, and have received FDA approval for a machine which cleanses components used in robotic surgery. They are interested in relocating to North Attleboro, and we are working with them to find space.
12. Mall: we met with the Emerald Square Mall's general manager three times during 2016. The meetings were to discuss ways that North Attleboro can assist the mall in attracting new businesses. We've discussed relocating an educational institution there, having the Chamber of Commerce assist in finding businesses for the mall, and providing infrastructure and zoning support for changes at the mall. We will meet with mall management once per month, as a minimum, to work on ways to improve foot traffic there.
13. Mass. Biotech Council: we met with this entity in May to discuss prerequisites for locating life sciences businesses in North Attleboro. The major requirement is having 40 acre pre-permitted sites-we currently

BUSINESS AND INDUSTRIAL COMMISSION

don't have any. However, we are actively pursuing the contract manufacturing segment of the life science industry. The requirements for this segment are not as onerous as it is for manufacturers. As a result of meeting with Mass. Biotech, we were able to win a \$12K grant for the Science Department at NAHS.

14. Mass Development: as a result of Rep. Poirier and Lyle attending the Mass. Economic summit in October, we developed contacts with the president of Mass Development. Subsequently, representatives of Mass Development and Mass DEP met with town representatives in November. The subject of the November meeting was how to move forward with the distressed and abandoned commercial buildings in town. I will update the Board of Selectmen on the specifics separately.
15. Patrol PC: mentioned above in (1). Retaining this company in North Attleboro is one of our highest priorities, and we will be working very actively with Patrol PC to find a suitable larger facility.
16. Needle Tech: this company received a TIF from North Attleboro in 2009. Monitoring and auditing commitments made at that time is one of our responsibilities, and one which we follow up on quarterly.

Respectfully submitted,

Lyle Pirnie
Chairman

BY-LAW STUDY

The Annual Report for the By-Law Study and Codification Committee for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The By-Law Study and Codification Committee held 12 meetings wherein we studied, considered various articles for the annual, Semi Annual, and Special Town Meetings. Some of the By-Law recommendations included: waiver of the Dog License Fee for Disabled Veterans, Empowering the Town Treasurer with improved reporting of Delinquent Town Accounts, “Hackney Regulations”, Increased Fines for Violating Accessibility Parking, and Town Clerk’s fee increase; and after considerable deliberation and review, provided the Board of the Selectmen with a draft recommendation of the Town Administrator’s By-Law.

The By-Law changes put us in synch with State Law, protected the consumer, recognized the ultimate sacrifice made by some of our citizens, and assisted Town management. The By-Law Study and Codification Committee now has a full board with the recent appointment of Ms. Joan Meilan. Ms. Meilan brings much public administrative experience with a unique understanding of our school system. The By-Law Study and Codification Committee continues to strive to be a public service board. Our focus is to keep the By-Laws current with state and federal regulations. Government is a fluid, ever changing landscape and our By-Laws should reflect the current tide of public administration and serve all stakeholders in our Town.

We hope to create a seamless process for all citizens who wish to present By-Laws Petitions for the Town Meeting Warrant. We look forward to another year of study, consideration, deliberation in our endeavor to put forth our recommendations to the Finance Committee, Board of Selectmen, and ultimately to the people of North Attleborough.

Respectfully submitted

Patricia C. Howe-DiRenzo, Chairwoman
James Moynihan
Joan M. Meilan

Scott Smith
Mark Williamson

CABLE TV ADVISORY COMMITTEE

Honorary Board of Selectmen,

The Annual Report for the Cable TV Advisory Committee for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The Cable TV Advisory Committee is made up of residents appointed by the Board of Selectmen for three-year terms, to address issues relating to cable TV service in North Attleboro.

The Committee saw the departure of Mike Lennox and Paul Couturier during this year. We are grateful for the service provided to the Town by Mike and Paul. We thank Paul for his leadership of the Committee serving several terms as Chairman.

The Committee is grateful for the assistance of the North Attleboro Electric Department in assisting with a hanging wires issue.

Residents, Derek Castello and Andrew Dubrovsky were appointed to the Committee. Derek is serving a Secretary and represents the Committee on the negotiating committee with the Board of Selectman. Andy is Serving as Vice Chairman.

The Committee continued its negotiations with Comcast under the direction of the Board of Selectman. We continue to make residents aware of programs such as Internet Essentials, to help low income students secure internet access at home, the opportunity to purchase your own equipment instead of renting equipment from a provider and the importance of having a working battery backup in EMTA devices so that phone service will continue in the event of a power outage.

As always, we seek additional residents to be appointed to the Committee. We encourage residents with an interest in cable TV issues to apply to the Board of Selectmen for appointment.

The members of the Cable TV Advisory Committee continue to serve at the pleasure of the Board of Selectmen. We thank the Board of Selectmen for the trust and confidence they've shown us in 2015 as the Town prepared to enter into negotiations with Comcast. We will continue to address cable TV issues in town moving forward.

Respectfully submitted,

Greg St. Lawrence, Chairman
Andrew Dubrovsky, Vice Chairman
Derek Castello, Secretary

CONSERVATION COMMISSION

The Annual Report for the Conservation Commission for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

In 2016 during the annual re-organization, member David Scanlan was re-appointed as Chairman; Clifford Bassett was appointed Vice-Chairman; and Linsie Dillon was appointed Secretary. The Commission regretfully accepted the resignations of members Alex Lovejoy and Edward Hickey who served 2 years and 11 years, respectively. The Commission greatly appreciates their volunteered time and dedication to protecting the town's wetland resources. We also welcomed new member Glenn Ofcarcik to the Commission. Conservation Agent, Shannon Palmer, continues to provide support and assistance to the Commission in its mission to protect natural resources and administer and enforce the Massachusetts Wetlands Protection Act (M.G.L.Ch.131§40) and implementing regulations (310 CMR 10.00). The agent is also responsible for assisting and disseminating information to the public, coordinating with other boards, departments and staff, and ensuring the successful and effective operation of the Conservation Department. The conservation clerk, Dawn Denizkurt, moved on to pursue a full time position with the town and the Commission wishes her well.

The Conservation Commission holds public meetings regularly at Town Hall two Tuesdays per month to act on permit applications filed under the Wetlands Protection Act and other Commission business. The Commission is also charged with reviewing and issuing local permits for construction projects on both town ponds, specifically docks, which are required to comply with the Commission's Rules and Regulations Governing Structures on Falls and Whiting's Ponds. This local permit is in addition to a permit required under the Wetlands Protection Act.

During the 2016 calendar year, the Conservation Commission accomplished the following in regards to wetland permits:

- Received 19 new Notices of Intent; 33 Requests for Determination of Applicability; and 1 Abbreviated Notice of Resource Area Delineations.
- Held 23 public meetings
- Issued 18 final Orders of Conditions; 33 Determinations of Applicability, 1 Order of Resource Delineations and 16 Certificate of Compliances

As the local authority responsible for enforcing the Wetlands Protection Act, the Commission continued to respond to wetlands violations reported by local citizens or observed during routine site inspections by the agent. Preventing violations of the Wetlands Protection Act and ensuring that the appropriate permits are filed for work within the Commission's jurisdiction is essential to our duty of protecting the values and functions of wetland resources for the residents of North Attleboro.

The Commission is also responsible for managing and maintaining the 600+ acres of conservation land currently owned by the Commission as well as acquiring new lands for conservation purposes. Maintaining the numerous conservation parcels in town with very limited funds is challenging and the Commission relies heavily on volunteers who provide invaluable service to the Commission through their efforts to clean and beautify these areas. Special thanks to Keep North Attleboro Beautiful, especially Board Member, Frank Wojciechowski, for their work at the Chorney Property and also Mike Gaudett for the cleanup of the Martin Area.

The public continued to enjoy passive recreation and other activities at the town beaches throughout the year. Scout troops and the Rotary Club of North Attleboro/Plainville once again held annual fishing derbies at Whiting's Pond. Thanks again are extended to the Rotary Club and to the National Fish Hatchery and its director, Larry Lofton for their assistance and cooperation. A fly casting clinic was held by the Crossroads Anglers and a function was held at Falls Pond Beach by the Faith Alliance Church. Unfortunately, due to budget constraints, we were not able to

CONSERVATION COMMISSION

operate the summer beach program at Whiting's Pond again this year. However, thanks to volunteered time and effort of the Hicks family, and a dedicated beach staff, the beach program at Falls Pond was able to carry on successfully. The Commission, in coordination with the Board of Health, will continue to strive to provide a clean, safe, and enjoyable experience at the town beaches and ponds for the residents of North Attleboro. The Commission wishes to thank the Police and Fire Department and especially the Department of Public Works for all their assistance with the opening of the beaches, upgrading the facilities, and on-going support throughout the season.

This past year the Conservation Agent and Town Planner once again completed the Request for Proposal (RFP) process for the town engineering/peer review services contract. Upon completion of the process and based on the recommendation of the agent and planner, the Commission voted to award the contract to Beals & Thomas, Inc. and Horsley Witten Group for the next three years. The Commission is looking forward to our continued relationship with Beals & Thomas and also to working with Horsley Witten Group on new applications submitted under WPA.

Capital Improvement Projects

The Commission oversaw the completion the St. Mark's Dam rehabilitation project which included removal of all woody vegetation from the embankment; re-grading the structure to uniform elevation and seeding; replacement of the culvert; and construction of a wetland replication area. The project was successful and the non-jurisdictional dam is now in a condition to function effectively and as designed, for years to come. The Commission would like to thank the Department of Public works for their assistance during the initial construction phase, and also the St. Mark's Church of Attleboro Falls and especially Reverend Thomas A. Frechette, who generously provided access and staging areas during the duration of the project. The Commission also oversaw the completion of another dam improvement project at Falls Pond Dam which addressed several deficiencies identified during the routine bi-annual inspection including replacement of the tainter gate system. In the coming year, the Commission will initiate another capital improvement project at Whiting's Pond Dam to repair the downstream channel wall and will also pursue additional funding to address all remaining deficiencies which have been identified at the dam in accordance with the state Office of Dam Safety requirements.

In conclusion, the Conservation Commission and the Conservation Agent extend their thanks to all town boards, commissions and departments, and the citizens of the Town of North Attleboro for their support, cooperation and efforts over the past year to protect and preserve the Town's valuable natural resources.

Respectfully submitted,

NORTH ATTLEBORO CONSERVATION COMMISSION

David Scanlan, Chairman

Clifford Bassett, Vice-Chairman

Linsie M. Dillon, Secretary

Deborah Cato

Glenn Ofcarcik

Patricia Wash

Shannon Palmer, Conservation Agent

CONSERVATION COMMISSION



COUNCIL ON AGING

Honorary Board of Selectmen,

The Annual Report for the Council on Aging for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The purpose of the North Attleboro Council on Aging is to enable town senior citizens (individuals age 60 and older) and people with disabilities to live independent, purposeful lives and whenever possible, to maintain and enhance their quality of life. The Council on Aging is responsible for the daily operation of the North Attleboro Senior Center which is open Monday-Thursday 8:00 a.m. - 3:00 p.m. and Friday 8:00 a.m. - 12:00 p.m. The Senior Center acts as a resource center for individuals seeking information and/or referrals on all aspects of senior and human services. The Council on Aging strives to achieve this mission through a combination of direct services, information and referral, social, educational and recreational activities as well as volunteer programs for seniors and other members of the community offered through the Senior Center and throughout the larger community. The Council on Aging strives to meet the needs and desires of the greatest number of senior citizens by implementing and offering a variety of activities, services and programs. The Council on Aging also operates the nutrition/meal site (11:30 M-F lunch) for seniors 60 and older and coordinates the Meals on Wheels Program which provided meals on wheels to 140 seniors this year with an average of 61 seniors receiving meals each week day. Many of our seniors in the Town receive Meals on Wheels for a short time after a hospitalization or surgery; however many frail seniors receive it on an ongoing basis. According to the 2010 Federal Census, North Attleboro is home to 4,540 seniors over the age of 60. The North Attleboro Council on Aging continues to identify the needs of our senior residents and link them with the services/programs that enable them to live independently and stay connected to their community. The Department works closely with Bristol Elder Services (State Area Agency on Aging), Community VNA, Board of Health (Town Nurse and Lenore's Pantry), Veterans Office, Housing Authority, Police, Fire and Rescue, local Adult Day Health Centers, Sturdy Memorial Hospital, St Vincent DePaul (Irene Frechette), GATRA/Dial A Ride, other local Council on Aging/Senior Centers and other health care organizations that provide services to the seniors of North Attleboro.

New Programs in 2016:

The Senior Center has implemented several new programs during 2016. On January 25th a new Strength and Conditioning Class was offered twice a week with the instructor paid from a grant of \$1,680 from the Mass Council on Aging. The grant paid for the instructor until June 30, 2016. The classes were very popular and well attended so after July 1st we asked the participants to donate \$2.00 per class and any remaining balance would be paid from the EOE Formula Grant. The instructor charges \$35.00 per class and the participants were willing to make the donation per class. If anyone was not able to donate, they could still attend the class as it was simply a suggested donation, no one kept track of who was donating. They meet twice a week on Monday & Thursday's, enjoy some laughs and a great workout. The instructor uses high energy dance music with weights and bands that give the seniors a great workout.

On June 8th the Senior Center offered an all day Live Your Life Well program with breakfast and lunch being provided by a \$600 grant from Mass Council on Aging. 27 seniors participated in this event with round table topics of discussion being as follows:

1. Connect with others
2. Stay positive
3. Get physically active
4. Help others
5. Get enough sleep
6. Create joy and satisfaction
7. Eat well
8. Take care of your spirit

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9. Deal better with hard times
10. Get professional help if you need it

The Senior Center also received a \$600 grant from Mass Council on Aging for our Keep Moving Walking Club now called JabberWalkers. Jabber Walkers meet twice a week on Tuesday & Thursday's. The group meets at the Senior Center and then goes to various walking trails and parks in town and the surrounding areas. This is a very active group and has grown in numbers and new walkers are always welcome. The grant funds paid to take the walkers on the Big Red bus to 3 longer distance walking paths, Colt State Park (23 seniors) in Bristol, RI, Goddard State Park (25 seniors) in Warwick, RI and Block Island 39 seniors) as well as a trip to the Newport Breakers Mansion (33 seniors) for a walking tour. Each trip included lunch out after their walk.

The Senior Center continued to stay open on the First Thursday of the month from 4-6 p.m. for a special program with a meal being served and all have been well attended. We will not offer this from December-March due to the weather and time change as many seniors expressed they don't like to drive at night or go out in stormy weather.

Senior Tax Work Off Program:

The 2016 Senior Tax Work Off Program had a total of 30 participants, 8 new participants and 22 who participated in prior years. All but 3 participants completed 50 hours. One participant had health issues and completed 31.5 hours, one other completed 43.5 hours due to taking a few days off and one other only completed 30 hours due to his decision to do other work for family and not complete the 50 hours he committed to performing. The total number of hours this year was 1,455 hours and the total amount of the Senior Work Off exemption was \$14,550.00.

In June 2015 the COA Board voted to approve the selection process as follows:

- NEW applicants will be selected first.

Depending upon the number of new participants; all subsequent applicants will be by lottery as follows:

1. Those applicants who were new participants last year.
2. Those applicants who were new participants two years prior.
3. In the unlikely event there are still open slots; all other applicants will be selected by lottery.

An applicant will only be eligible to participate in the program for a three year consecutive period unless an insufficient number of qualified applicants apply.

Participants who are admitted into the program are expected to complete all of the required hours. At the Council on Aging Executive Director's discretion, those participants who do not fulfill their obligation may not be permitted back into the program. The past few years, the Program has had a waiting list and it is unfair to those on the waiting list who would complete the required hours to not have to opportunity to do so over someone who doesn't commit to completing all the required hours.

Thank you to the following Departments for providing work for the participants of the Senior Tax Work Off Program; Parks and Recreation, Board of Selectmen's Office, Assessor's Office, NA Electric Department, Conservation Department, School Department, Human Resources, Treasurer's Office, Veterans Department, Historical Commission, Board of Health and the Council on Aging.

Executive Office of Elder Affairs:

The Council on Aging received Formula Grant funding from the Massachusetts Executive Office of Elder Affairs in the amount of \$40,860.00 for Fiscal Year 2015/2016. The formula used to determine the amount received is \$9.00 per elder times the number of elders currently living in North Attleboro according to the 2010 Census or 4,540 elders over the age of 60. In Fiscal Year 2016/2017 it is expected to increase another \$1.00 per senior; still waiting to hear if it will happen. The funding received is used to pay for some of our staffing needs, subsidize the Chair

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Yoga instructor and Strength and Conditioning instructor, Volunteer Recognition event, conferences and training, repair and maintenance and also offsets the cost of postage and newsletter printing.

Membership and Marketing:

The Council on Aging Director is a member of the Massachusetts Council on Aging (MCOA) and has served on the Board of Directors since October 2011 and has also been an ongoing member of the MCOA Advisory Board. She also serves as a member and Vice Chairperson of the Bristol Elder Services, Inc. Advisory Board which meets bi-monthly at their Fall River office.

Ann Marie Letourneau, Administrative Secretary sends out weekly press releases to our local newspapers and North TV to announce all programs, services and activities available at the Senior Center. A bi-monthly 8 page newsletter is mailed out and/or distributed to close to 1000 seniors. If you would like to be on our mailing list to receive the newsletter, please call 508-699-0131 and ask to be placed on the newsletter mailing list. The bi-monthly newsletter as well as other important dates and information can all be found on the COA web page on the Town of North Attleboro website. In addition, Pamela Hunt produces a cable TV show, Senior Beat in partnership with North TV with guest speakers discussing issues of concern and interest to seniors and other Town residents.

Special Luncheons and The Café:

Our once a month luncheons are very popular and are always full. We have used Mickey G's Food Truck a few times and that is always a big hit with everyone. His offerings have included clam cakes & chowder, chicken pot pies among other menu items. His bargain prices and great food really bring the crowd in. Other luncheons are cooked here at the Senior Center by staff and often have a speaker or an entertainer. We have had speakers from the Elephant Sanctuary, a local beekeeper and Dennis the Magician. Ann Marie Fleming, the Town Nurse also offered a flu clinic and gave advice about ticks and how to remove them safely. Others speakers included a humorist, a local Author with a book signing, Bristol Elder Services, Community VNA and a variety of musical entertainment.

New this year is our Café. The Café is offered twice a month on Tuesday's and has become very popular. Staff prepares a home cooked meal, including dessert and a drink for the bargain price of \$5.00. Some of the offerings have included soups and a sandwich, American Chop Suey, and Turkey Feta Spinach burgers and sweet potato fries. The seniors enjoy coming to The Café and many of them participate in a program prior to the meal, such as Chair Yoga and The Walking Club. The Café then gives them another opportunity to socialize and enjoy a delicious meal at a great price after their activity.

Friends of the North Attleboro Council on Aging:

Thank you to Elaine Paine, Helen Martelli and Jane Sherman for agreeing to and being voted in as President, Treasurer and Secretary of our newly re-formed Friends of the Council on Aging in 2016. They along with their Trip Committee have energized the group into providing some great trips and fund raising efforts to raise money for the Senior Center. Their priority for this year is to become a 501 C-3 organization to enable them to apply for grants and donations to benefit the Senior Center that only accept applications from non-profit 501 C-3 organizations.

Senior Circuit Breaker Informational Session:

Annually State Representative Betty Poirier and State Senator Richard Ross provide a Circuit Breaker Informational Session at the Senior Center with Brian Lynch from the State Department of Revenue as the Presenter. This year's Informational Session is scheduled for Friday March 10, 2017 at 10:00 a.m. at the Senior Center. This Program has been available for a number of years, however it seems like seniors still are not aware of the financial benefit of the Program. The Program has increased in North Attleboro and I think it is because of the Informational sessions offered each year. In 2001 there were 41 filers, 2002, 55 filers, 2003, 69 filers, 2004, 104 filers, 2005, 130 filers, 2006, 132 filers, 2007, 145 filers, 2008, 153 filers, 2009, 167 filers and in 2010, 189 filers. For tax year 2016, the credit is worth as much as \$1,070 for eligible taxpayers 65 and older who either own or rent their home. The credit is refundable, meaning that if a taxpayer does not have an offsetting state tax liability, or has a liability that is

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smaller than the credit, they receive a check from the Commonwealth for either the entire credit or for the portion left after taxes are paid. Seniors who live in public or subsidized housing are not eligible for the credit. In tax year 2015, 85,146 taxpayers received \$74.2 million in Circuit Breaker Credits for an average of \$872.00 per taxpayer.

Services and Programs provided by the North Attleboro Council on Aging

The following services and programs are based on the individual or couple's income guidelines:

Food Stamps, Fuel Assistance, AARP Money Management Program, Legal Assistance, Hearing Aid and Vision Assistance (Lions Club)

Bristol Elder Services Homemaker and Home Health Aide are on a sliding fee scale based on income.

The following services and programs are available to all seniors – no income verification is necessary:

Medical Insurance Information – Outreach Worker is SHINE certified – SHINE is a state program - Serving the Health Information Needs of Elders – The SHINE Program is primarily funded by a grant from the Centers for Medicare & Medicaid Services to provide insurance counseling services to Medicare beneficiaries of all ages. Younger Medicare beneficiaries may present themselves at the COA to see a SHINE counselor.

General Money Management Assistance and phone calls and walk-ins re: Concern for Neighbor, Friend or Family

Bristol Elder Services Inc. of Fall River (BESI) Referrals and Protective Services Referrals – the Executive Director and Outreach Worker are Mandated Reporters by State law. They call in to report any suspected physical or financial abuse to Bristol Elder Services who then sends out a trained Protective Case Worker to do an investigation. Often time, the COA staff worked closely with the North Attleboro Police and Fire Department on issues of concern.

Meals on Wheels – currently we have 62 clients receiving meals M-F – senior receives a letter/invoice in the mail from Bristol Elder Services each month with the suggested donation based on \$2.00 per meal. The senior or family member can donate the amount they can afford or choose to donate the suggested amount or nothing at all. The client's choice to donate or not will not affect them getting the Meals on Wheels. Overall, 140 seniors received Meals on Wheels during the year ending December 31, 2016.

Assisted Living/Nursing Home Assistance – can be anything from providing a list to making phone calls inquiring of availability and estimated wait list time.

GATRA Applications and the Senior Center sell GATRA monthly and Dial-A-Ride passes.

Family Support of Non-Seniors

Holiday Baskets- Thanksgiving and Christmas with community assistance-COA provides list of seniors in need and/or who would be alone on the Holidays.

Referrals to Self Help, Bristol Elder Services, Elder Mobile Outreach Program, Community Visiting Nurse, Home Instead, Visiting Angels, Community Social Service Agencies, Veterans Agent, Public Health Nurse, Other Town Departments and Police/Fire Department.

Prescription Advantage Assistance and Mass Health Applications

No cost loans of wheelchairs, walkers, canes, shower chairs that are available and provided by donations from others.

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Congregate meal site M-F at the COA served at 11:30 a.m. – confidential suggested donation is \$2.00 per meal. A total of 71 seniors are registered to participate in the program and some come 3-5 times per week and others chose to come 1-2 times per month. Many come according to the menu served on a particular day.

Are You OK Program is available through the Bristol County Sheriff's Office at no cost to any senior. There is a brief application and then the senior will receive a call every morning to check on them. If no answer, the senior's local emergency contact is called. Call toll free: 1-888-809-8932 to find out about this program.

The Council on Aging has free File of Life magnetic cards to place on your refrigerator with an insert that you put your current medical information on to assist Fire/Rescue personnel when they are called to your home.

2016 Statistical Review:

Outreach Worker Services:

Telephone Calls	651
Office Visits	256
Conferences or Networking Meetings	15
Home Visits	5
Case Management	66
Minor Home Repair hours*	0
Minor Home Repair clients*	0
SHINE clients	100

*received donation for program from NA Firefighters;
we have a licensed plumber and electrician but
do not have a licensed contractor to do miscellaneous
handy man type jobs.

COA Program Initiatives:

On site meal programs	1839
Home delivered meals (Meals on Wheels)	17,287
Telephone Calls	3,556
Exercise classes	3,282
Socials:	
Chickie Flynn luncheons, Volunteer & Christmas Party	559
Health Screenings	487
Information Sharing	551
Bus passes	193
Education Sessions	236
Newsletter (bi monthly) mailed and distributed	6,000 (1000 each cycle)
Recreation/Creative; crafts, scrabble, cribbage, billiards, knitting, gardening, canasta, bingo, ceramics, cook-outs, movies, games and socialization.	7,327

Volunteer Statistics:

44 individual volunteers worked consistently through 2016; this number does not include those seniors who participated in the Senior Tax Work-Off Program with the exception of those volunteers who opted to stay on after completing their 50 hours or the COA staff who fill in as needed and delivered Meals on Wheels. We could not do all we do and reach our frail elders without their valuable contribution of their time and talents.

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Our volunteers are a part of a collaborative effort to enable persons over the age of sixty or who are disabled to live independently and with dignity within our community. We offer a wide spectrum of Volunteer Services for our volunteers such as Meals on Wheels (home delivered meals) and volunteers to assist in the kitchen and with senior center programs.

Some of our volunteers are in their eighties and older with fifteen, twenty or more years of service. Some contribute by knitting scarves and mittens for fundraising and for local charities. Some volunteer their time to teach programs such as gardening or other crafts. We always have a need for newly retired or younger seniors who are willing to help or back up our Meals on Wheels volunteers. There is also a need for volunteers who are willing to offer support and services to local seniors in the community, such as being a Friendly Visitor and especially assisting seniors with shopping and getting to medical appointments. All volunteers must submit to a CORI check (Criminal Offender Record Information-criminal background check) before they can begin to volunteer.

In May we celebrated our volunteers with a luncheon at *Bella Sarno*; it was a wonderful day of celebration of these caring individuals who give so much too so many each day!

The following is the list of the 2016 volunteers and the number of years they have served; we thank each and every one of them for their invaluable contributions to us and our community:

Rev. Jim Blair	1	Tony Bright	2	Marilee Bristol	6
Sharon Brown	3	Marta Cahalan	7	Michael Cahalan	6
Edith Caisse	9	Richard Champagne	22	Judy Cloutier	6
Dorothea Doe	10	Carey Gilbert	1	Geoffrey Hajian	2
Barbara Harmon	12	Julie Holt	7	Carol Hood	23
Debbie Kanady	3	Janice Kania	2	Jim Keegan	12
Tom Keene	8	Marie Lamothe	7	Laura Leard	1
Ana Lee	1	Bill Magnan	2	Mary Maigret	7
Clara Malinowski	17	Helen Martelli	1	Anna McCormack	11
Carolyn McGlashing	2	Mary McKenzie	7	Ruth Moreside	10
Elaine Paine	1	Paul Pinsonnault	6	Nancy Preston	2
Pat Rabinowitz	6	Arlene Richman	1	Mary Ringuette	7
Myra Schwartz	1	Cindy Shea	2	Jane Sherman	1
Nancy Shevchuk	7	Renata Spiess	2	Joe Twiraga	10
Joe Viola	7	Fred Wason	2		

Special Thanks for Grants and Other Donations:

Executive Office of Elder Affairs Formula Grant	\$40,860.00
Donation from Chamber of Commerce through Rep. Betty Poirier from Senior Spectacular	\$ 3,300.00
Massachusetts Council on Aging (MCOA)	
Live Your Life Well Grant	\$ 600.00
MCOA Falls Prevention program	\$ 1,677.84
MCOA Keep Moving program	\$ 600.00
Donation from North Attleboro Firefighters Assoc for Minor Home Repair for Seniors	\$ 500.00
Donation from Christopher Heights to pay for entertainment for Senior Center Halloween Party	\$ 150.00
Newsletter Donations	\$ 104.00
Anonymous Donor (grocery gift cards)	<u>\$ 500.00</u>

TOTAL Grants and other Donations **\$48,291.84**

COUNCIL ON AGING

Programs/Activities:

Thank you to the following people/organizations for providing services to the members of the Senior Center.

- We love and appreciate all of our volunteers but a special thank to all of our Meals on Wheels Drivers who go out day after day in all kinds of weather to deliver meals to our frail elders in our community. They are our eyes and ears in the community and North Attleboro is still the only town in Bristol County which has an all volunteer Meals on Wheels Driver team.
- Angle Tree Garden Club for providing beautiful seasonal flowers and wreaths for our front door area and also offering us regular, fun, free programs at the Senior Center.
- Christine Kelly of Chickie Flynn's Restaurant in Foxboro for donating monthly luncheons for 12 seniors eleven months of the year.
- Personal Best Karate for providing Thanksgiving food baskets for our seniors in need.
- Council on Aging Board of Directors: Joseph Twiraga, Board Chair; Nancy Shevchuk, Vice-Chair; Julie Holt, Secretary; and members Anne McCormack, Joseph Viola, Carey Gilbert and Sandi Burns for their unfailing support for our programs, events and for advocating for the best interests of the senior citizens of North Attleboro.
- Stacey Hiltner from the Community VNA of Attleboro who provided several programs for seniors at no cost. Programs included "A Positive Attitude promotes a Healthy Life", "Being your Best at any Age", "Nutritional Cooking for One" and "Holiday Trivia".
- Jennie Bousquet, Program Assistant for organizing the 3rd Annual Holiday Bazaar which benefits The Friends of the North Attleboro Senior Center; also thanks to Julia Wheatley, Sharon Brown, Debbie Papineau and the Friends of the Council on Aging for their help in making the bazaar a success.
- "The Bousquet Brothers" for donating their time and talent providing musical entertainment to the seniors at our First Thursday "Mocktail" party we held in November.
- Elaine Paine, Helen Martelli and Jane Sherman for agreeing to become President, Treasurer and Secretary of our newly re-formed Friends of the Council on Aging in 2016. They along with their Trip Committee have energized the group into providing some great trips and fund raising efforts to raise money for the Senior Center.
- Joe Viola and Carol Hood for being amazing "Co-Champions" of our walking group – the Jabber Walkers. They create the schedule of walks and one or both go out every Tuesday and Thursday with the group to lead one of our most successful programs at the Senior Center.
- Dunkin Donuts of North Attleboro for providing free donuts to the Senior Center daily.
- Eileen Walther from Circle of Care Services for providing a very informative free program on Beekeeping
- Deb Heon from Salon 2000 for providing a great free program on the benefits of Reflexology.
- Joe Viola for producing our First Thursday event "You only Die Once" Murder Mystery Dinner in April; it was a full house and a fun evening. We also want to thank Town of North Attleboro's IT Director Keith Mueller and Town Nurse, Anne Marie Fleming for playing characters in the show.

COUNCIL ON AGING

- Debi Graham Leard for sharing her journey on writing her first mystery “The Uninvited Guest” in April.
- Ginny Driscoll for offering a “Mindfulness Meditation” class every Tuesday afternoon
- Students and teachers from Tri County for providing free Mother’s Day manicures in May.
- Our Group Leaders for our “Live Your Life Well” program in June: Stacey Hiltner of the Community VNA, Linda Gallant, Exercise Instructor, Mary Louise Champagne, Home Instead, Lisa Lebreux, Marion Manor, Denise Powell, Caregiver Homes and the staff at the Senior Center
- State Representative Betty Poirier and State Senator Richard Ross for providing a Circuit Breaker informational session.
- State Representative Betty Poirier and State Senator Richard Ross for hosting a pizza party for 30 seniors in October.
- Bristol County Sheriff’s Department for providing an Ice Cream Social and RUOK program in September.
- Dr Siegel, Podiatrist who comes to the Senior Center every ninth Friday at 8:00 a.m. to offer Podiatry services. Approximately 30 seniors participate in this program.
- The JabberWalkers for all they did to make the 2nd annual Keep Moving celebration a big success on June 14th. We want to thank our food donors: Barrett’s Ale House, Bristol County Sheriff’s Office, KC’s Classic Burger Bar, Natty Greene’s, North Works, and the staff at the NA Senior Center. Thank you to our raffle donors: A&J Family Restaurant, AAA, Answer is Fitness, Barrett’s Alehouse, Diane Belissimo, Briggs, Bristol-Norfolk County Medical Corps., Cartridge World, Cinema Pub, Hair Studio 149, Home Instead, IHOP, Linda Casey, New Identity Salon, North Bowl, PawSox, Savers, Shaws, Stop & Shop, The Emery Board, Triboro Gulf. Thank you to our Exhibitors and Volunteers: Bay State Physical Therapy, DB Sports, DP Dermatology, Inc. the YMCA, Got Calm, Nina Flood Massage, Friends of the NA Council on Aging, NA Board of Elections, NA High Jazz Band, Abigail Rodrigues, John Belissimo, Linda Gallant, Bonnie Viola, and the Board of the NA Council on Aging.
- Thank you to Steve Carvalho and the Parks and Recreation Board and staff for providing us with the use of the Big Red bus for our longer distance walking trips to Newport, Narragansett (Block Island ferry) and Bristol, Rhode Island. The seniors enjoy the bus trips and each of our trips has been well attended and continues to gain popularity.

Council on Aging Board of Directors

Joseph Twiraga, Chairman
Nancy Shevchuk, Vice Chair
Julie Holt, Secretary
Sandi Burns
Carey Gilbert
Anna McCormack
Joseph Viola

Council on Aging Staff

Pamela Hunt, Executive Director
Ann Marie Letourneau, Administrative Secretary
Julia Wheatley, Outreach Worker
Jennie Bousquet, Program Assistant
Debra Papineau, Nutrition Site Manager

Respectfully submitted,

Pamela Hunt
Executive Director

COUNCIL ON AGING



CULTURAL COUNCIL

Honorary Board of Selectmen,

The Annual Report for the Cultural Council for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

Our meetings took place on the first Wednesday of every month at the police station from 7:00pm – 8:30pm. Those dates are as follows: January 6, February 3, March 2, April 6, May 4, June 1, July 6, August 3, September 7, October 5, November 2 and December 7.

On February 13 the NACC supported DANA's Annual Chocolate Stroll by having a table in the Mason Lodge to hand out candy and flyers on our upcoming events for the year.

To help raise money for our Summer Concert Series, our "Dip & Sip" painting nights were held on February 4th and April 14th at Natty Greene's. Tickets were \$35.00 each which included supplies and instruction. It is a great way to raise money and engage with our community. We also created a new fundraising brochure which showcased our 2016 Summer Concert Series. This was sent to all of our local businesses. With the help of the brochures and in person communication we were able to raise \$3,300.00 which greatly helped pay for our concerts. Concerts were held in the gazebo at our beautiful Veteran's Park on June 28, July 12, July 19, July 27, August 2 and August 18. Food vendors from local downtown restaurants were enjoyed addition to the concerts. This year we collaborated with downtown business Preservation Framer to host an artist's review in which it featured local artists along with a night of music. Plantings around the gazebo were donated by a council member. KNAB, with the talents of Frank Wojciechowski, did a beautiful planting at the memorial monument in the center of the park. Parks & Recreation did a great job of keeping Veteran's Park looking well-groomed and clean. Extra trash barrels were brought down to keep the park clean after the concerts.

As a way to freshen the look of our council and rebrand ourselves we have updated our logo. With this new branding we were able to update our signage, social media presence and have plans to reach out to our community even more in the upcoming year.

Our annual Hallowindows paintings event took place on Sunday, October 2nd. This event is enjoyed by the artists who paint, store owners and of course our community. Awards were given out to our three winners at a pizza party at Bill's Pizza. The prizes were \$100 for first place, \$75.00 for second place and \$50.00 for third place.

For 2016, the MCC awarded North Attleborough with \$9,200.00 to be given out. We voted to use additional funds from our revolving account and awarded a total of \$9,835.00. This left \$4,493.15 in our revolving account.

As we start 2017, we are excited to continue with our annual events such as the much anticipated Summer Concert Series and our spooky Hallowindows. We are also looking at new ways to reach out and engage our community. With continued use of social media via Facebook and Instagram, we hope to use this as a way to interact with our community and inform them of our events as well as cultural events in and around North Attleborough. Work with local businesses to see if we can work together for events and sponsorships. Continue to support other community groups such as DANA with involvement and support of their events as the Chocolate Stroll and Santa Parade. We are excited for 2017.

Respectfully submitted,



Annie Slobogan, Chair



DEPARTMENT OF PUBLIC WORKS

Honorary Board of Selectmen,

The Annual Report of the Department of Public Works for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

In April 2016, the Board of Public Works reorganized and elected Mr. Donald Cerrone as Chairman, Mr. John M. Walsh as Vice Chairman and Mr. Michael S. Thompson as the Third Member. Meetings were typically held on the second and fourth Wednesday of every month and were supplemented with numerous special meetings, public hearings and workshops with other Town Boards.

With the continued support of the Board of Selectmen, Finance Committee, and Representative Town Meeting Members, the Department of Public Works (DPW) successfully accomplished numerous projects during the year. Following is an overview from each of the DPW Divisions.

ADMINISTRATION:

Mr. Mark Hollowell, Director

Ms. Sandra Waterman, Assistant Director

Ms. Andrea Phillips, Administrative and Fiscal Operations Manager

The Administration Division provides financial management, human resources coordination, public communication, and other services to help policy makers, staff, and citizens make informed decisions about public works. Administration is responsible for the effective and efficient replacement, repair and rehabilitation of the Town's infrastructure through the oversight of the elected Board of Public Works (BPW). Town infrastructure includes Roads, Bridges, Sidewalks, Sewer Collection including Pump Stations, Wastewater Treatment Facilities, Water Distribution Systems, including Booster Pump Stations, Treatment Facilities, Drainage Structures, Bridges, Intersection Improvements and Maintenance of DPW and other Town Vehicles and Equipment. The municipal infrastructure typically represents one of the largest investments for a community.

Many Public Works initiatives were planned and executed during 2016. These initiatives included coordinating with the "Keep North Attleborough Beautiful" organization for Earth Day event which promotes protection and care of the environment, and the Department of Public Work's sponsored "Touch the Trucks" promoting public awareness of the Public Works and other municipal activities. The Department also continued overseeing compliance with the federally mandated Stormwater Management Plan. The Environmental Protection Agency has finalized the updated Phase II Stormwater regulations and requirements for individual permittees. Major elements of anticipated Stormwater Phase II Permit will require dry and wet weather sampling and marking identification of all known drainage outfalls. The DPW has continued to inspect and repair point problems in the storm water system, improve chronic flooding problems and began the implementation of a program on the 10-Mile River to determine short and long-term solutions for seasonal flooding in this area.

DEPARTMENT OF PUBLIC WORKS

Touch The Trucks



Public Works provided a number of safety and cross-training programs within the Department in an effort to improve overall efficiency, effectiveness and safety throughout the organization, including some through a state grant obtained by the Board of Selectmen's office.

DPW also aided numerous Town Departments with their projects and tasks through the sharing and use of personnel, equipment, and supplies saving these departments funds. Some of the projects and assistance included:

- Drainage and parking lot repairs at various municipal and school buildings;
- Removal and trimming of trees at various facilities for other Departments;
- Assistance in operations of the Solid Waste/Recycling Facility;
- Setup and take-down of voting booths for the Elections Commission;
- Technical Support to Planning and Conservation Staff;
- Technical assistance in addressing updates to the FEMA Flood Maps.

DEPARTMENT OF PUBLIC WORKS

DPW continues the process of scanning record plan information for the Town's infrastructure and maintaining records of underground utilities. The goal is to establish and maintain readily accessible, digitally formatted information for distribution and analysis to aid in decision making by all Town Departments.

The Board of Public Works and DPW web pages, which are linked to www.north-attleboro.ma.us, was continually updated in an effort to inform residents and others about public works activities and projects. The web page also provides an opportunity for residents and businesses to report any concerns or noticed problems.

DPW staff reviewed and commented on a number of site development plans during 2016 to ensure compliance with Town standards. Additionally, DPW continues its efforts to perform site visits to ensure that construction standards are upheld.

HIGHWAY DIVISION:

Mr. Michael Weber, Highway Superintendent

The function of the Highway Division is to maintain and improve the roadway infrastructure in the Town. This includes all components of the roadway: pavement, sidewalks, curbing, drainage systems, bridges, line painting, street signs, guardrails, roadway shoulders and other various items within the Town Right of Ways.

As traffic and pedestrian conditions change, the Division's goal is to modify and improve the infrastructure accordingly to provide the safest possible conditions for the public.

The Town presently has over 150 miles of paved roads, 5.4 miles of gravel roads, over 60 miles of sidewalks and 18 bridges which are maintained by the Highway Division. The road network is surveyed annually and the information is entered into the Pavement Management Program records. Resulting reports guide the DPW with focusing available resources.

Funding for the maintenance and reconstruction of the roadways and infrastructure comes from Local, State, and Federal Agencies. This funding is coordinated through the Highway Division as designated by the Board of Public Works. The Department recently updated the Town's Accepted Road Inventory with MASSDOT which provided additional annual funding under the State's Chapter 90 program.

The Highway Division operated the Compost Facility with expanded hours throughout the spring, summer and fall seasons. The Highway Division continues to provide labor and equipment to assist the Landfill Department in the operation of the Solid Waste/Recycling Convenience Center on Saturdays.

The following Highway projects were completed in 2016:

- **Mill & Overlay of 5.123 Miles of Roadway:**

- 1200'-Orne Street from Landry Ave to Smith Street;
- 1560'-Grant Street from Elm Street to Smith Street;
- 5900'-Reservoir Street from Old Town to Old Post Road;
- 2640'-South Broadway from Rt. 120 to end;
- 1577'-Bertram Road from End to End;
- 3,270'-Page Road from South Broadway to Calvin;
- 902'- Kevin Street from Calvin to End;
- 3,889'-Calvin Road from South Washington to End;
- 4,466'-Landry Ave from High School to Rt. 1; And
- 1,645'-Mt. Hope Street from Fisher Street to Landry Avenue;

- **Temporary Mill & Overlay of 0.896 Miles of Roadway:**

- North Washington from Bank Street to Park Street

- **Asphalt Paving with In-House Forces:**

- Regular schedule of pothole work;
- Addressed potholes during the winter by using hot asphalt in a tow-behind hot box and instead of temporary cold patch;

DEPARTMENT OF PUBLIC WORKS

Milled out sections of road and paved Peter's Way;
Repaired large sink hole in Arnold Road;
Milled and repaved section of road on Circular Street and Rocky Knoll;
Permanent repairs of 31 varying sized water trenches were paved; And
Various other small asphalt projects.

- **Crack sealing:**

The crack sealing program was performed from September through November, covering approximately 1.314 miles of roadway on the roads listed below.

Kelly Blvd the oldest section from Landry to Pine Ledge Terrace 4,584'
Norborough Road 1,297'
Section of Mendon Road 1,055'

- **Gravel Roads**

Highway Division personnel graded all of the gravel roads in Town at least once in the spring and again in the fall.

- **Line Striping:**

Line painting in fall and spring-500,000 linear feet as well as all parking spaces in the center of town, crosswalks and stop bars.

- **Street Sweeping:**

Annual program completed in entire Town along with a Center of Town Cleanup every third Thursday of the month.

- **New Equipment Purchases**

The Highway Division purchased a brine making tank and a spraying tank to reduce salt costs and improve pretreating efficiency for Snow and Ice operations. Pre-treating the roads will help to prevent ice buildup on the roads.

- **Drain repairs**

Highway Division personnel cleaned 929 catch basins.

Removed and disposed of over 200 cubic feet of material.

Highway Division personnel repaired a broken drain line within an easement through the driveway of 166 High Street and located and repaired a buried manhole in the backyard.

Highway Division personnel repaired 25 Catch Basins.

- **Sidewalks**

The Farm Hill Road intersection at West Barn was reconfigured with curbing to make it safer to pass through.

Handicap ramps were installed on Park Street.

Removed and replaced about 30' of sidewalk along 20 Hixon Court.

MAINTENANCE PROJECTS

• Screening of Materials	January - March	Recycling leaf decay into a composted loam
• Catch Basin Inspections	Winter months	Repair work scheduled
• Brooks and Streams	Flexible Schedule	Cleaning waterway obstructions
• Catch Basin Repairs	Spring time	Requires consistent above freezing temps
• Grading gravel roads	Spring and Fall	Requires grader, compactor and gravel
• Sand barrels	December - March	Barrels are filled as needed
• Compost Site services	Spring and Fall months	Recycling yard waste
• Sweeping sidewalks	2 weeks in April	Followed by street sweeping
• Street sweeping	Spring and Fall months	2 sweepers on call – year round
• Catch Basin Cleaning	April – June	50% of Catch Basins cleaned with in-house forces. CB 929/782 cu yd

DEPARTMENT OF PUBLIC WORKS

• Plow damage repair	May	Locations reported by residents and survey
• Road repair	May – October	Permanent repair of pot holes etc.
• Drainage repair	Spring time	Ongoing - as needed
• Line painting	May-June	Street sweeping and temps required 500,000 linear feet
• Mowing and cutting	Summer months	Over 50 miles of roadside, town wide

SNOW & ICE OPERATIONS

Sanding and plowing operations are managed through the Highway Division with support from the Water, Sewer and Park Divisions. Private Snow Plow Contractors are hired to assist with our plowing and snow removal operations.

Statistical Data for the 2016 Snow Season:

Total sanding events	9
Total tons of salt	3446
Total tons of sand	148
Total cost of sand and salt	\$233,592
Total Plowing events	7
Snow Removals	1
Total Snow Plow Contracted Equipment	29
Total cost Snow Plow Contractors	\$167,295
Total Accumulation (inches)	44.8"



DEPARTMENT OF PUBLIC WORKS

FORESTRY (HIGHWAY DIVISION):

Mr. Michael Weber, Highway Superintendent

This division was re-established in FY 2000 and is now part of the Highway Division. Personnel implement a comprehensive urban forestry maintenance program. North Attleborough residents are provided a safer environment with reduced risk from falling trees and limbs due to this program that includes tree trimming and the removal of dying trees within the Public “right of ways”. Scenic improvements, easement clearing, increased habitat for wildlife, recreation and educational opportunities along with increased property values are some of the many benefits expected to be obtained as a result of this program.

The following Forestry projects were completed in 2016:

- Public Shade Tree Hearings were held in the Spring and Fall.
- 75 dead and dying trees were taken down or trimmed throughout the community.
- Removed several trees on Metcalf Street Conservation property that are diseased and dying.
- Responded to numerous calls for trees or limbs that have come down during storms.
- During the course of the warm weather months, are responsible for cutting roadside brush, and weed-whacking grass from gutter lines, sidewalks and around barricades.
- Streams and brooks throughout the town continued to be cleaned. Brush and overgrowth at bridges and other exposed areas were cut back.
- Leaf and yard waste is composted at a site located on Plain Street. During the growing season (April–December), the Compost site is open on Fridays, Saturdays and Sundays for residents to bring in their yard waste materials. Residents, as well as in-town departments, use composted material generated from this site.
- Over 200 discarded Christmas trees were chipped in January of 2016.

One of the Division’s goals is to implement a tree planting program along public ways.

FLEET SERVICES (HIGHWAY DIVISION):

Mr. Michael Weber, Highway Superintendent

The Fleet Services Division is responsible for maintaining approximately 52 vehicles and 33 pieces of equipment under the jurisdiction of the Board of Public Works. Fleet Services also performs maintenance work on a number of vehicles from other Town Departments. The average age of a Public Works fleet vehicle is 10 years old. The Fleet Services Division has surplus 2 vehicles this year. A new maintenance database program improved the operational efficiency of Fleet Services. The staff in Fleet Services successfully kept up with the demanding winter, addressing numerous breakdowns and plow damages. The crew rebuilt several plows in-house, which resulted in significant savings to the Town budget.

DEPARTMENT OF PUBLIC WORKS

UTILITIES DIVISION (WATER & SEWER)

Throughout calendar 2016 the well trained, dedicated water and sewer staff of the Utilities Division continued to work in concert with each other and all of the other divisions of the Department of Public Works to make the year a successful one for the entire DPW and the Town of North Attleborough.

WATER DIVISION:

Mr. William Wanberg, Water Superintendent

The mission of the Water Division is to provide a high quality, uninterrupted supply of safe, compliant potable water to all of our customers for consumptive uses as well as meeting the firefighting requirements in our service area.

The Water Division employs a highly trained staff of licensed operations and distribution maintenance personnel to ensure our mission is accomplished at a high level of customer satisfaction. A total of 955,937,320 gallons of high quality, safe drinking water were produced and distributed to our service area customers during 2016.

Residential water meters are supplied, installed and replaced by the Water Division meter technicians. Approximately 8,588 residential meters are billed quarterly, while approximately 375 commercial accounts and 79 industrial are billed on a monthly basis. The Automatic Meter Reading (AMR) system automatically collects consumption, diagnostic and status data from the water meters and transfers the information to a central database for billing, troubleshooting and analyzing. A major advantage is billing is based on real time consumption rather than estimates or predictive usage. The Water Division administrative functions include billing, permitting, customer service and financial reporting. Service appointments for meter installations and other customer requests are handled by a staff of 3 technicians from our offices at 49 Whiting Street.

Customer billing is done through the Automatic Meter Reading System which allows the Department to bill quarterly vs. semi-annually as required by the Department of Environmental Protection (DEP). The DPW staff is able to monitor all water meters from the Administration Building. The system also alerts the main office if a resident has a leaking system or a meter has been tampered with. Tens of thousands of gallons of water per day have already been saved by alerting residents of unknown leaks in their systems.

The Division is responsible for all maintenance and repair of the water system such as water storage tanks, fire hydrants, water mains and services treatment and pumping facilities, leak detection, chlorination and testing of new water mains, etc. as well as short and long term planning to improve and maintain the water system. Personnel are available 24 hours per day/7 days per week to respond to residential and department service calls. All Town wells were tested for pump and well performance during the Water Department's annual maintenance. Based on the test results, four wells require redevelopment to bring them back to near full capacity. During 2016, 9 fire hydrants were repaired and 21 fire hydrants were upgraded by way of hydrant replacement. Water distribution staff repaired 17 water main breaks and 8 residential service leaks as well as responding to 1220 Dig Safe requests. Water staff also continued with the comprehensive gate valve exercising program, which tests each water main gate to ensure that it is operable during emergency conditions. Through the efforts and experience of our dedicated Water Division maintenance crew, all distribution repairs were made in a timely manner, service interruptions were held to a minimum amount of time and excellent customer service continues to remain our highest priority.

The Treatment and Well Division is staffed by highly trained Massachusetts licensed drinking water operators responsible for producing safe potable water to all of the Town's customers as well as the operation and maintenance of two treatment facilities, eight wells, two pressure booster stations and three water storage tanks. The staff constantly monitors the entire water system for many parameters such as pressure, storage tank levels, pumping flow rates, filter performance, system residuals. The system is monitored 24 hours per day/7 days per week. In 2016, staff tested 1835 system samples in-house. Approximately 1000 samples throughout the system were collected and sampled for microbiological activity at DEP Certified laboratories as well as additional sampling and testing for a wide range of contaminants in accordance with the Safe Drinking Water Act. High quality water is produced through continuous monitoring of raw untreated water entering the facilities through the Town wells and adjustment of drinking water chemical dosages to maintain compliance with EPA Drinking Water Standards as needed.

DEPARTMENT OF PUBLIC WORKS

The following is a summary of projects completed in 2016 in an effort to maintain system performance, water quality and fire flow:

- North Washington Street Water Main replacement” 130 year old water main from Richards Avenue to the Ten Mile River began in July 2016 and completed in October 2016.
- Department of Environmental Protection Sanitary Survey was conducted in December 2016. DEP audits are conducted once every three years by in which systems are inspected for all aspects of water operations including but not limited to infrastructure, system maintenance, record keeping and treatment. No deficiencies were noted during the survey.
- Drilling of a new satellite well and upgrade of the control system was completed in December. The satellite well will restore lost capacity and is anticipated to be activated to the system in February 2017.
- Eight Town owned water wells tested for performance. Four drinking water wells are scheduled to be redeveloped in March of 2017 to restore lost capacity.
- Installation of a new 150 horsepower well pump motor at the Hillman Well and 100 horsepower well pump motor at the Adamsdale Well.
- Water system flushing program conducted in the spring and fall of 2016 designed to clean water mains and assist in maintaining system pressure.
- Tested 833 backflow devices and surveyed 90 locations for potential cross connections.
- System wide leak detection survey was completed to identify hidden water system leaks and maintain system pressure. Detected leaks were repaired in a timely fashion.
- Water distribution crews responded to seventeen water main break emergencies. All main breaks are repaired immediately.



“Satellite” Well installation at North Attleboro owned Plainville Wellfield

Statistical Data:

Total number of gallons produced	955,937,320
Total number of hydrants	1,416
Total number of water main gates	3,211
Total number of services	9,042
Total mileage of water mains	146.6

DEPARTMENT OF PUBLIC WORKS

SEWER DIVISION:

Mr. Merrill Hastings, Chief Plant Operator
Ms. Valerie Flaherty, Assistant Chief Plant Operator

The mission of the Sewer Division is to protect our environment by providing highly maintained, continuously available and compliant wastewater collection, treatment and disposal facilities for all customers in our service area.

WASTEWATER TREATMENT FACILITY:

The Wastewater Treatment Facility (WWTF) was originally constructed in 1980; it will be celebrating its thirty-seventh year of operation in March. The facility continues annually to replace aging and outdated equipment and processes. These improvements along with a diligent and dedicated staff have resulted in the facility continuing to be a vital asset of which the Town can be proud.

These improvements also enable the facility to meet the strict new nutrient levels that have been imposed by the EPA. The Board recognizes the efforts and assistance of our federal, state and local officials, as well as RTM members, in support of the Plant.

The staff is responsible for the daily operation and maintenance associated with treating over 1.2 billion gallons of wastewater annually at the facility. The facility also has a laboratory, which performs a wide variety of different analytical procedures that are required by the facility's National Pollutant Discharge Elimination System (NPDES) permit and are also utilized for daily biological process control and evaluation to ensure continued permit compliance.

All treatment plant operators at the facility are required to be licensed with the State and are required to attend job related training classes throughout the year to maintain their licenses.

The improvements and continued commitment to ensuring the preservation of the environment for future generations should serve as a source of pride to all of the citizens of the town.

Statistical Data:

Total gallons of wastewater treated	1,122,327
Total gallons of septage received	846,250



Aerial photo of the Wastewater Treatment Facility (WWTF)



High efficiency Neuros turbo blowers



Laboratory staff sampling for analysis

DEPARTMENT OF PUBLIC WORKS

Industrial Pretreatment:

Ms. Tracy Bellavance, Industrial Pretreatment Officer

The Industrial Pretreatment section of the Sewer Enterprise Division is a cooperative effort of the federal, state, and local environmental agencies to protect water quality. The program is designed to reduce the level of pollutants discharged by industry and other non-domestic sources of wastewater into the town's sewer system, thereby reducing the amount of pollutants released to the treatment plant and the environment.

Objectives of the Pretreatment Program:

1. Protect the treatment facility from pollutants that may cause interference with the facility's ability to properly treat the entire wastewater stream.
2. Prevent introduction of pollutants that pose a threat of pass through of untreated wastes entering the Ten Mile River.
3. Prevent introduction of pollutants that could pose a threat to employee's health and safety.

Statistical Data:

Total industrial discharge permits	275
Total enforcement actions	0
Total categorical industrial permits	6
Total significant industrial user permits	1
Total non-categorical industrial permits	268
Total notice of violations	81
Total administrative orders	0



Sewer Collection:

The Sewer Collection section of the Sewer Enterprise Division is looking forward to the continuation of the Infiltration/Inflow reduction program. Infiltration and Inflow (I/I) are extraneous quantities of water, which enter the sewer collection system and reduce the capacity of the system to transport wastewater. Infiltration is groundwater that enters the system through defective or broken piping systems. Inflow is storm water that enters the system through catch basins, sump pumps, roof drains, and defective manholes. I/I removal is achieved by making various repairs to portions of the system that have been determined to contribute significant amounts of I/I to the system.

The closed circuit camera truck has been used extensively throughout the system to televise possible locations for I/I problems and structural deficiencies. The DVDs made during the televising of the sewer lines are analyzed by staff and appropriate mitigation measures are developed.

Employees of the Collections group spent a substantial amount of time last year (2016) carrying out manhole inspection and repairs. These repairs are critical to reducing the amount of extraneous water entering the collection system. In addition the collections crew performed CCTV inspection of a half mile of sewer and drain, cleaned over 4.3 miles of sewer and drain pipe.

DEPARTMENT OF PUBLIC WORKS

In 2016, 23 new connections were added to the system and 3,500’ feet of new pipe were installed.

Through the Town’s Approved Capital Improvement Projects (CIP) the Sewer Division purchased an SUV for the Plant Operators, a Six Wheel Dump Truck with plow and a Front End Loader for transporting Grit and Screenings for disposal. The Plant also upgraded the Supervisory Control and Data Acquisition (SCADA) computers.

Statistical Data:

Total miles of sewer mains	64
Total number of manholes	1483
Total number of service connections	3243
Total number of new service connections	23
Total number of pumping stations	7
Total linear feet of camera inspection	2,161’
Total linear feet of flushing	23,019’



BPW Chairman’s Closing Comments:

The Board of Public Works recognizes the efforts of the DPW Director Mark Hollowell, Assistant Director Sandra Waterman and the DPW staff. Their efforts have allowed the Department to continue to improve our responsiveness to residents and other Town Departments. We also continue to recognize the financial limitations of the Town and have strived to operate within the Town’s master capital improvement plan and operating budgets. Unfortunately, the needs of our aging infrastructure continue to exceed allotted funds. Therefore, we will continually work to maintain good communications with the Selectmen, RTM, Finance Committee and other Boards/Commissions and seek the most efficient alternatives.

Respectfully submitted,

BOARD OF PUBLIC WORKS

Donald Cerrone, Chairman
John M. Walsh, Vice Chairman
Michael S. Thompson, Member

EDUCATION FUND COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Education Fund Committee for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

Education Fund Information

The Law

A portion of the Massachusetts General Law (MGL Chapter 60, Section 3C) to establish an Education Fund was adopted by the Town as voted by Representative Town Meeting members at the October 21st, 2013 Semi-Annual Town Meeting, Article 13. The portion of the law is:

Chapter 60 Collection of Local Taxes

Section 3C Town [Educational] fund; donation; deposits; distribution

Any town which accepts the provisions of this section is hereby authorized, subject to the approval of the commissioner, to design and mail with [its municipal tax bills] a separate form, whereby the taxpayers of said town can voluntarily check off, donate and pledge an amount not less than one dollar or such other designated amount which shall increase the amount otherwise due, and to establish a town educational fund, the purpose of which shall be to provide supplemental educational funding for local educational needs.

Any amounts donated to the educational fund shall be deposited into a special account in the general treasury and shall be in the custody of the treasurer. The treasurer shall invest said funds at the direction of the officer, board, commission, committee or other agency of the town who or which is otherwise authorized and required to invest trust funds of the town and subject to the same limitations applicable to trust fund investments, except as otherwise specified herein. Interest earned upon such fund shall remain therewith and shall be used for the purpose of said fund without further appropriation.

In any town establishing an [educational] fund, there shall be an educational fund committee to consist of the superintendent of the town schools or designee thereof, and no fewer than four residents of the town appointed by the board of selectmen to a term of three years. The educational fund committee shall be guided by any criteria established by the educational fund committee subject to any ordinance or by-law.

The committee may distribute from both interest and principal of the fund, without further appropriation.

In Other Words

Simply put, the adopted portion of the law allows the Tax Collector to provide an insert (separate form) along with mailed real estate and personal property tax bills for the express purpose of sending back a contribution to an Education(al) Fund for use by the School Dept.

The Form or Insert/Slip

Twice per year (semi-annually) the Tax Collector mails to property owners two (2) quarterly real estate or personal property tax bills with return envelopes. An Education Fund contribution form, or insert/slip, and return envelope is included in the mailings. **Please note the return address for the tax bills is different than the return address for the Education Fund.**

Contributions

Under no circumstances will a contribution to the Education Fund be permitted without the Education Fund contribution form and the contribution itself must be a separate check or money order. No cash will be accepted.

IMPORTANT: *If there is an extra amount added to a payment returned with a tax bill, this will be considered an over-payment and applied to the following quarter's taxes (or to any prior taxes owed). It will not be applied to the Education Fund, even if an Education Fund contribution form is returned along with the tax bill.*
All Education Fund contributions must be made with a separate check or money order.

EDUCATION FUND COMMITTEE

The Fund Itself

The Education Fund is unique in that the money raised is for the use of the School Dept. for whatever purposes they decide (their operating budget, for example). The Education Fund is not a scholarship fund where awards of money are given to students progressing to college, etc.

Sample Contribution Form or Insert/Slip



Town of North Attleborough
Treasurer/Tax Collector
P.O. Box 871
North Attleboro, MA 02761-0871

Voluntary Check-off for Contribution to Education Fund

Make checks payable to the Town of North Attleborough

Your Name: _____

Your Address: _____

Enclosed Amount: _____

Please return this slip with your contribution in the envelope provided.
Thank you for your donation. All donors will be published in the
Town's Annual Report.

Please check this box if you do NOT wish to have your name listed. ☐

EDUCATION FUND, ONLY
c/o Treasurer Town of North Attleborough
P.O. Box 871
North Attleboro, MA 02761-0871

The Education Fund Committee

The Education Fund is overseen by a committee whose function is to manage the fund and permit contributions to the School Department. Education Fund Committee members were appointed by the Board of Selectmen on May 29, 2014 with three-year terms to expire on May 31, 2017. Members appointed are:

Caroline DeCota, Brian Hogan, Kyle Kummer, Christopher Sweet

Per the adopted state law the Superintendent of Schools, Suzan Cullen, is automatically an ex officio member and the School Business Manager, David Flynn, was made her designee. Christopher Sweet was appointed committee Secretary. The School Dept. shall spend Fund monies at their discretion for meaningful and visible purposes.

Fund Balance and Expenditures

Balance in the fund as of December 31st, 2015 was \$19,653.90 including accrued interest. The balance as of December 31st, 2016 was \$7,697.90.

Contributions in 2016 totaled \$12,509.00

Accrued interest in 2016 totaled \$20.00

Expenditures in 2016 totaled \$24,485.00 for Crossing Guards

Respectfully submitted,
Christopher L. Sweet, Secretary

2016 EDUCATION FUND DONORS

Thank you!

Anonymous	\$1,538.00
Pamela & John Lunter	\$1,000.00
Jann Etienvre	\$600.00
Jennifer & Paulo Nogueira	\$600.00
Judy & Noel Tessier	\$600.00
Aline Kenney	\$500.00
Kaan & Tuba Agartan	\$450.00
Knights Inn	\$251.00
Julie Holt	\$250.00
In Memory of Lee Hagopian	\$250.00
Stephanie McPherson	\$250.00
Ginny & Rick Bassler	\$200.00
Suzanne & John Danko	\$200.00
Joseph Ferreira Jr	\$200.00
Christine & Charles Greenhalge	\$200.00
Mary & Albert Jaffarian	\$200.00
Lynn & Steven Johnson	\$200.00
Joanne & Robert Mullaney	\$200.00
Jean & Robert Olivier	\$200.00
John Stacey	\$200.00
Cynthia & Richard Williams	\$200.00
June & Ron Everton	\$150.00
Diana & Robert Bunstein	\$100.00
Paul Colasanti	\$100.00
Jennifer & William Collins	\$100.00
John Endler Dr. Lisa Bordeleau	\$100.00
Maureen Fertitta	\$100.00
Kim & Christopher Ganato	\$100.00
Paul Grimaldi	\$100.00
Scott Jelley	\$100.00
Kessler Family	\$100.00
Rajan Kohli	\$100.00
Ming T. Ku	\$100.00
Molly & Matt LeStage	\$100.00
Heather & Stanley Lockavitch	\$100.00
Barbara Murray	\$100.00
Nathan (Regal Nails)	\$100.00
Pineapple Inn	\$100.00
Crystal & Christian Reimer	\$100.00
Andrea & David Rickard	\$100.00
Chris & Jim Schwarz	\$100.00
Ivy Stanley	\$100.00
Laurette Whittier	\$100.00
Elisabeth & Gerhard Klarwasser	\$90.00
Karen & Dennis Colleran	\$75.00
Beverly & Joseph Jorde	\$75.00
Kendra & Norman Rogers	\$75.00
Ashley & Joseph Monty	\$55.00
Diane & Donald Boynton	\$50.00
Tracey & Rick Carlson	\$50.00
Chamber Realty Trust	\$50.00
Karen & Rabin Chandran	\$50.00
Renee & Michael Codega	\$50.00
Roxanne & Joseph Dery	\$50.00

2016 EDUCATION FUND DONORS

Margaret & Achille DeSanctis	\$50.00
Lea & Gerard Deschenes	\$50.00
George Burwell & Elizabeth Coleman	\$50.00
Norma Ellis	\$50.00
Michelle & Vincent Farina Jr	\$50.00
Jennifer & Andrew Galasso	\$50.00
Elizabeth Galligan	\$50.00
Raymond Khawand	\$50.00
Elizabeth Lee	\$50.00
Arun Malhotra	\$50.00
Barbara & Gene Morris	\$50.00
Robert Nerz	\$50.00
Donna & John Seagrave	\$50.00
Margaret & Joseph Smith	\$50.00
Tie Hu Zhang	\$50.00
Joan Grosse	\$40.00
Homer Shepard Jr	\$40.00
William Cauldwell	\$35.00
Sushmita & Deepak Bhatia	\$25.00
MaryEllen & Keith Cavella	\$25.00
Maria & Raymond Gagne	\$25.00
Pat & Tom Gaudette	\$25.00
Deb & Gregg Hanson	\$25.00
Kevin Hustler	\$25.00
J & J Sports Card & Collectibles	\$25.00
Claire & Ronald Lagasse	\$25.00
Paquette Family	\$25.00
Barbara & John Simpson	\$25.00
Sweet Family	\$25.00
Priscilla & Carl Weber	\$25.00
Deepak Bhatia	\$20.00
Sharyn & Michael LaClair	\$20.00
Zhourong Li	\$20.00
Helen & Roger Sauvageau	\$20.00
Susan Kline	\$15.00
Michel & Ben Abernathy	\$10.00
Janet Andrews	\$10.00
Denise Forte	\$10.00
Sherrell & Ronald Prefontaine	\$10.00
	\$12,509.00

BOARD OF ELECTION COMMISSIONERS

The Annual Report for the Elections Commissioners for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The official population figure for North Attleborough is 28,712, according to the 2010 Federal Census. According to the annual town census at the time of the 2016 Presidential election, the population was 27,026 and there are 20,114 registered voters. Of these voters, there were 4,003 Democrats, 3,237 Republicans, 12,681 registered as Unenrolled (no party, often referred to as "Independent voters") 64 were registered as United Independent Party, and 23 were registered as Green Rainbow. There were also 81 voters listed as various political designations. There are differences between the Federal census figures and the Town census figures because some residents do not respond to the annual census mailing, despite many efforts by the Elections office through the year. These people are removed from the voting list after being listed as inactive and not voting for two federal elections.

In April, Commissioner David J. Torpey was re-appointed to the Election Commission for a four year term and the Board re-organized, re-electing David Torpey as Chairman, and re-electing Christopher Sullivan as Secretary.

2016 was a busy year for the Election Commission, with 5 elections. The Preliminary election on February 9th had 3 candidates for 1 seat on the Board of Selectmen, and 5 candidates for 2 seats on the School Committee. The Preliminary election eliminated one candidate from each office. There were 942 voters (5%) that voted.

The Presidential Primary was held on March 1st. There were 3,794 Democratic ballots 3,772 Republican ballots, 3 Green-Rainbow ballots, and 17 United Independent Party ballots for a total of 7,586 voters, or 40% turnout.

The April 5th Town election had a total of 2,216 voters (11.6%) with D. Michael Lennox elected to the Board of Selectmen and Ethan P. Hamilton and Gary R. Lake to the School Committee. There were 57 open seats on RTM on the April ballot, with a total of 59 candidates running. There were races in several of the precincts, so after the election there were still 12 unfilled seats on RTM.

The State Primary was held on September 8, 2016, with a total of 420 voters participating. (2.1%) There were 195 Democratic, 221 Republican, 1 Green Rainbow and 3 United Independent Party ballots cast in the primary. Early voting was introduced in Massachusetts for a very busy two weeks before the Presidential Election on November 8th. The voting list climbed to over 20,000 voters for the election. A total of 15,434 ballots (76.73%) were voted in that election, including 5,320 voters (26%) who voted during the early voting period.

The Elections office is also a passport acceptance facility. During the year, a total of 430 passport applications were accepted and forwarded to the Passport agency, collecting fees of \$10,750.00, which went into the General Fund for the Town.

As always, the Election Commissioners would like to thank the departments that assist us with elections throughout the year, especially the Department of Public Works, the Police Department, and the School Department. We would also like to thank the Showcase Cinema and their staff for allowing us to use their lobby as a polling place for precincts 3 and 9. A very special thank you goes to our dedicated poll workers, the elections office staff and the voters of North Attleborough for their support of the electoral process. Your vote can make a difference. Please exercise that right every election.

Respectfully submitted,

David J. Torpey, Chairman
Christopher P. Sullivan, Secretary
Jean E. Colleran
Debra R. Tucker

PRELIMINARY ELECTION - FEBRUARY 9, 2016

	PRECINCT 1	PRECINCT 2	PRECINCT 3	PRECINCT 4	PRECINCT 5	PRECINCT 6	PRECINCT 7	PRECINCT 8	PRECINCT 9	TOTAL
Registered Voters	1858	2145	2094	1868	1957	2229	2358	2087	2093	18689
Number of Ballots Cast	63	127	124	58	85	113	142	135	95	942
%	3.39%	5.92%	5.92%	3.10%	4.34%	5.07%	6.02%	6.47%	4.54%	5.04%
BOARD OF SELECTMEN										
FOR 3 YEARS - VOTE FOR ONE										
Joan F. Marchitto	24	62	70	30	44	58	49	59	40	436
D. Michael Lennox	22	41	38	19	27	38	73	58	38	354
Brett Smith Weston	17	20	12	9	12	16	17	14	12	129
WRITE IN	0	0	0	0	0	0	0	0	0	0
BLANKS	0	4	4	0	2	1	3	4	5	23
TOTAL	63	127	124	58	85	113	142	135	95	942
SCHOOL COMMITTEE										
FOR 3 YEARS - VOTE FOR TWO										
Joan M. Mellan	1	2	3	4	5	6	7	8	9	
Arthur J. Poirier	17	42	62	23	34	51	38	57	36	360
Stephen E. Dailey	15	33	55	21	36	35	37	47	37	316
Ethan P. Hamilton	23	48	34	21	30	28	42	38	38	302
Gary R. Lake	19	39	21	12	21	46	75	52	30	315
WRITE IN	31	52	39	28	28	32	54	50	33	347
WRITE IN	0	0	0	0	0	0	1	0	0	1
BLANKS	0	0	0	0	0	0	0	0	0	0
TOTAL	21	40	37	11	21	34	37	26	16	243
	126	254	248	116	170	226	284	270	190	1884

Official Results	February 9, 2016	
<div style="border-bottom: 1px solid black; margin: 0 auto; width: 80%;"></div> <div style="text-align: center;">David J. Torpey, Chairman Board of Election Commissioners</div>		

PRESIDENTIAL PRIMARY - MARCH 1, 2016

Precinct	1	2	3	4	5	6	7	8	9	Total
Registered Voters	1902	2167	2127	1900	1988	2257	2376	2102	2123	18942
Total Ballots Cast	683	886	934	603	755	901	1031	979	814	7586
Percentage	35.91%	40.89%	43.91%	31.74%	37.98%	39.92%	43.39%	46.57%	38.34%	40.05%

DEMOCRATIC

	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	TOTAL
	1	2	3	4	5	6	7	8	9	

PRESIDENTIAL PREFERENCE

VOTE FOR ONE

BERNIE SANDERS	225	253	232	188	220	224	279	234	215	2070
MARTIN O'MALLEY	0	1	2	2	1	2	6	3	1	18
HILLARY CLINTON	145	194	182	147	159	205	224	205	177	1638
ROQUE"ROCKY"DE LA FUENTE	1	0	0	0	0	1	3	1	0	6
NO PREFERENCE	0	10	2	2	2	3	5	3	4	31
WRITE IN	3	3	2	4	3	0	3	0	1	19
BLANKS	2	2	2	1	1	1	1	0	2	12
TOTAL	376	463	422	344	386	436	521	446	400	3794

STATE COMMITTEE MAN

VOTE FOR ONE MAN

BILL BOWLES	279	315	296	251	281	303	346	319	284	2674
WRITE IN	4	1	0	1	2	1	5	1	1	16
BLANKS	93	147	126	92	103	132	170	126	115	1104
TOTAL	376	463	422	344	386	436	521	446	400	3794

STATE COMMITTEE WOMAN

VOTE FOR ONE WOMAN

ELLEN L. PARKER	284	318	301	251	288	304	355	312	286	2699
WRITE IN	1	1	0	1	0	0	4	0	0	7
BLANKS	91	144	121	92	98	132	162	134	114	1088
TOTAL	376	463	422	344	386	436	521	446	400	3794

TOWN COMMITTEE

VOTE FOR NO MORE THAN 35

GROUP

BRIAN G GEOGHEGAN	182	201	209	154	185	201	255	231	196	1814
LUIS E. LIMA	189	202	209	163	184	194	252	251	203	1847
JO-ANNE S. LEMA	190	208	217	158	188	193	255	262	204	1875
PETER M. SCHOONMAKER	183	183	209	148	174	179	232	214	188	1710
ADELINE M. BEE	193	193	205	160	175	183	245	222	195	1771
JAMES D. MCKENNA	189	239	240	177	196	215	280	239	214	1989
MAUREEN BURKE	194	208	217	168	200	203	276	242	215	1923
WILLIAM G BURKE	183	196	210	152	185	197	260	235	200	1818
ALBERT JOHN FUCCILLO	178	187	203	150	179	181	253	213	184	1728
JANE L. KELEHER	194	232	228	168	195	193	256	231	204	1901
PATRICK G. KELEHER	190	241	225	165	194	198	261	233	202	1909
WRITE IN	4	3	3	2	2	3	3	3	4	27
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	1	0	0	0	1	0	1	3
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	1	2
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
WRITE IN	0	0	0	0	0	0	1	0	0	1
BLANKS	11091	13912	12394	10275	11453	13120	15384	13034	11789	112452
TOTAL	13160	16205	14770	12040	13510	15260	18235	15610	14000	132790

REPUBLICAN

	PRECINCT 1	PRECINCT 2	PRECINCT 3	PRECINCT 4	PRECINCT 5	PRECINCT 6	PRECINCT 7	PRECINCT 8	PRECINCT 9	TOTAL
<u>PRESIDENTIAL PREFERENCE</u>										
VOTE FOR ONE										
JIM GILMORE	0	2	0	0	0	1	1	0	0	4
DONALD J. TRUMP	150	202	223	161	188	201	243	226	206	1800
TED CRUZ	29	69	57	23	47	48	48	64	45	430
GEORGE PATAKI	0	0	0	0	0	1	0	0	0	1
BEN CARSON	10	11	19	6	10	15	12	8	16	107
MIKE HUCKABEE	0	1	0	0	0	1	0	0	0	2
RAND PAUL	1	3	2	0	0	3	1	2	1	13
CARLY FIORINA	1	0	1	0	0	1	1	0	2	6
RICK SANTORUM	0	1	0	0	1	0	0	0	1	3
CHRIS CHRISTIE	2	3	0	0	2	2	1	1	0	11
MARCO RUBIO	46	67	94	31	61	94	99	125	78	695
JEB BUSH	5	2	4	2	4	4	4	1	4	30
JOHN R. KASICH	49	55	99	28	53	84	97	86	55	606
NO PREFERENCE	2	3	7	2	1	5	2	8	4	34
WRITE IN	6	1	1	3	2	2	0	5	1	21
BLANKS	1	2	1	1	0	2	1	1	0	9
TOTAL	302	422	508	257	369	464	510	527	413	3772
<u>STATE COMMITTEE MAN</u>										
VOTE FOR ONE MAN										
EARL H. SHOLLEY	128	180	236	115	157	180	207	201	179	1583
CARL NELSON	114	170	185	97	143	189	192	214	138	1442
WRITE INS	0	1	0	1	0	0	0	0	0	2
BLANKS	60	71	87	44	69	95	111	112	96	745
TOTAL	302	422	508	257	369	464	510	527	413	3772
<u>STATE COMMITTEE WOMAN</u>										
VOTE FOR ONE WOMAN										
PATRICIA S. SAINT AUBIN	211	287	346	196	270	297	330	347	248	2532
WRITE INS	0	2	0	0	1	1	0	1	1	6
BLANKS	91	133	162	61	98	166	180	179	164	1234
TOTAL	302	422	508	257	369	464	510	527	413	3772
<u>TOWN COMMITTEE</u>										
VOTE FOR NOT MORE THAN 35 GROUP										
CATHERINE S. ROMAN	120	132	195	89	129	153	161	172	126	1277
GARY R. LAKE	134	151	194	94	135	170	186	168	135	1367
ELIZABETH A. LENNOX	118	144	193	91	144	152	179	175	122	1318
BONNIE L. WHITESIDE	115	143	204	85	129	147	156	156	132	1267
PAUL B. PINSONNAULT	132	171	233	93	143	169	176	158	158	1433
DEBRA R. TUCKER	119	134	183	87	132	157	182	157	130	1281
PATRICIA L. WASH	126	143	190	88	131	156	165	162	131	1292
CHRISTOPHER L. SWEET	125	179	230	101	173	197	224	231	163	1623
D. MICHAEL LENNOX	127	147	191	90	143	160	184	177	132	1351
CHRISTOPHER J. SMITH	122	142	192	84	133	148	154	153	120	1248
JOAN F. MARCHITTO	141	180	258	105	163	187	189	205	162	1590
JAMES P. LANG	123	138	197	85	128	155	156	156	127	1265
KEVIN POIRIER	164	263	303	145	216	266	298	309	213	2177
ELIZABETH A. POIRIER	195	282	369	169	255	293	353	352	264	2532
JOHN P. CERTUSE, JR.	116	128	184	80	130	147	150	160	126	1221
BRETT SMITH WESTON	122	136	185	89	138	151	163	150	124	1258
JEAN SIMMONS KANE	117	131	180	82	126	153	156	154	120	1219
RONALD EDWARD GROVES, JR.	119	140	178	85	129	144	152	154	122	1223
PATRICK STEVEN REYNOLDS	137	178	220	98	156	196	199	223	158	1565
PAUL KELLY (WRITE IN)	0	0	3	0	0	0	0	0	3	6
WRITE IN	3	4	2	0	2	9	3	4	2	29
WRITE IN	1	0	0	0	0	1	0	1	0	3
WRITE IN	1	0	0	0	0	1	0	0	0	2
WRITE IN	2	0	0	0	0	0	0	0	0	2
WRITE IN	1	0	0	0	0	0	0	0	0	1
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0			

GREEN-RAINBOW

	PRECINCT 1	PRECINCT 2	PRECINCT 3	PRECINCT 4	PRECINCT 5	PRECINCT 6	PRECINCT 7	PRECINCT 8	PRECINCT 9	TOTAL
<u>PRESIDENTIAL PREFERENCE</u>										
VOTE FOR ONE										
S. K. C. M. CURRY	0	0	0	0	0	0	0	0	0	0
JILL STEIN	0	0	0	0	0	0	0	0	0	0
WILLIAM P. KREML	0	0	0	0	0	0	0	0	0	0
KENT MESPLAY	0	0	0	0	0	0	0	0	0	0
DARRYL CHERNEY	0	0	0	0	0	0	0	0	0	0
NO PREFERENCE	0	1	0	0	0	0	0	0	0	1
WRITE-IN	1	0	0	1	0	0	0	0	0	2
BLANKS	0	0	0	0	0	0	0	0	0	0
TOTAL	1	1	0	1	0	0	0	0	0	3

STATE COMMITTEE MAN

VOTE FOR ONE MAN										
WRITE-IN	0	0	0	0	0	0	0	0	0	0
BLANKS	1	1	0	1	0	0	0	0	0	3
TOTAL	1	1	0	1	0	0	0	0	0	3

STATE COMMITTEE WOMAN

VOTE FOR ONE WOMAN										
WRITE-IN	0	0	0	0	0	0	0	0	0	0
BLANKS	1	1	0	1	0	0	0	0	0	3
TOTAL	1	1	0	1	0	0	0	0	0	3

TOWN COMMITTEE

VOTE FOR NOT MORE THAN 10										
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
BLANKS	10	10	0	10	0	0	0	0	0	30
TOTAL	10	10	0	10	0	0	0	0	0	30

UNITED INDEPENDENT PARTY

	PRECINCT 1	PRECINCT 2	PRECINCT 3	PRECINCT 4	PRECINCT 5	PRECINCT 6	PRECINCT 7	PRECINCT 8	PRECINCT 9	TOTAL
<u>PRESIDENTIAL PREFERENCE</u>										
VOTE FOR ONE										
NO PREFERENCE	0	0	0	1	0	1	0	2	0	4
WRITE IN	3	0	4	0	0	0	0	4	1	12
BLANKS	1	0	0	0	0	0	0	0	0	1
TOTAL	4	0	4	1	0	1	0	6	1	17

STATE COMMITTEE MAN

VOTE FOR ONE MAN										
WRITE-IN	0	0	0	0	0	0	0	0	0	0
BLANKS	4	0	4	1	0	1	0	6	1	17
TOTAL	4	0	4	1	0	1	0	6	1	17

STATE COMMITTEE WOMAN

VOTE FOR ONE WOMAN										
WRITE-IN	0	0	0	0	0	0	0	0	0	0
BLANKS	4	0	4	1	0	1	0	6	1	17
TOTAL	4	0	4	1	0	1	0	6	1	17

TOWN COMMITTEE

VOTE FOR NOT MORE THAN 10										
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
BLANKS	40	0	40	10	0	10	0	60	10	170
TOTAL	40	0	40	10	0	10	0	60	10	170

Official Results,

March 1, 2016

David J. Torpey, Chairman
Board of Election Commissioners

ANNUAL TOWN ELECTION

APRIL 5, 2016

# of Registered Voters		1917	2188	2137	1919	2010	2272	2399	2122	2143	19107
# who voted		149	307	310	129	195	271	314	318	223	2216
% who voted		7.773%	14.031%	14.506%	6.722%	9.701%	11.928%	13.089%	14.986%	10.406%	11.598%
VOTE FOR	CANDIDATE	1	2	3	4	5	6	7	8	9	TOTALS
1	Board of Selectmen										
	Joan F. Marchitto	60	137	169	74	108	113	122	123	91	997
	D. Michael Lennox	86	156	126	50	85	151	183	179	122	1138
	Write in	0	0	0	0	0	0	0	1	0	1
	Blank	3	14	15	5	2	7	9	15	10	80
	Totals										
1	Board of Assessors										
	John C. Kraskouskas	118	208	225	104	159	192	209	227	163	1605
	Write in	0	0	1	0	0	0	0	1	0	2
	Blank	31	99	84	25	36	79	105	90	60	609
	Totals										
1	Board of Electric Comm										
	Charles E. Mottinger	59	108	137	55	76	101	103	101	101	841
	Steven M. Cabral	83	158	131	67	101	137	161	186	85	1109
	Write in	0	0	0	0	0	0	0	0	0	0
	Blank	7	41	42	7	18	33	50	31	37	266
	Totals										
1	Board of Health										
	John J. Donohue, Jr.	109	194	214	95	149	183	201	209	154	1508
	Write in	1	3	1	1	0	0	0	1	0	7
	Blank	39	110	95	33	46	88	113	108	69	701
	Totals										
1	Board of Public Works										
	John M. Walsh	76	194	194	75	121	169	181	188	147	1345
	Mary Signoriello	65	85	90	42	57	77	97	96	51	660
	Write in	1	0	0	0	0	0	0	0	0	1
	Blank	7	28	26	12	17	25	36	34	25	210
	Totals										
1	Housing Authority 5yr										
	Write In -Gloria Paton	0	5	0	2	5	1	1	2	0	16
	Write in (all others)	3	4	4	0	2	0	3	13	1	30
	Blank	146	298	306	127	188	270	310	303	222	2170
	Totals										
1	Park Commission										
	Maureen McDeed Renzi	117	220	228	100	156	188	225	240	163	1637
	Write in	1	0	1	0	0	0	1	0	0	3
	Blank	31	87	81	29	39	83	88	78	60	576
	Totals										
2	Planning Board										
	Marie K. Clarner	104	162	193	82	134	171	184	198	141	1369
	William F. Collins	95	182	189	88	118	155	163	198	129	1317
	Write in	0	0	1	0	2	0	0	1	0	4
	Write in	0	0	1	0	0	0	0	0	0	1
	Blank	99	270	236	88	136	216	281	239	176	1741
	Totals										
2	School Committee										
	Joan M. Meilan	53	111	145	61	84	106	123	123	90	896
	Arthur J. Poirier	61	101	141	52	89	96	113	112	103	868
	Ethan P. Hamilton	67	143	114	49	90	148	179	169	105	1064
	Gary R. Lake	73	145	125	58	67	102	123	145	92	930
	Write in	0	1	1	1	1	0	1	1	0	6
	Write in	0	0	0	0	0	0	0	0	0	0
	Blank	44	113	94	37	59	90	89	86	56	668
	Totals										

ANNUAL TOWN ELECTION

APRIL 5, 2016

2	Trustees Public Library3										
	Gayle S. Gilbert	120	215	224	101	155	191	210	237	156	1609
	Write in	1	1	0	1	1	0	1	1	0	6
	Write in	1	1	0	0	0	0	0	0	0	2
	Blank	176	397	396	156	234	351	417	398	290	2815
	Totals	298	614	620	258	390	542	628	636	446	4432
1	Trustees Public Library2										
	Garry H. Billinghoff	124	221	235	104	157	194	209	243	161	1648
	Write in	0	0	1	0	1	0	0	1	0	3
	Blank	25	86	74	25	37	77	105	74	62	565
	Totals	149	307	310	129	195	271	314	318	223	2216

VOTE FOR	CANDIDATE	
5 Precinct 1 RTM 3 Yrs		
Erin M. Carr	113	
Write in	7	
Write in	1	
Write in	0	
Write in	0	
Write in	0	
Blank	624	
Totals	745	
2 Precinct 1 RTM 2 Yrs		
Kelly Ann Fennell	118	
Write in	2	
Write in	1	
Blank	177	
Totals	298	
2 Precinct 1 RTM 1 Yr		
Aidan P. Comerford	102	
Kenneth F. Nally, Jr.	111	
Write in	1	
Write in	0	
Blanks	84	
Totals	298	
5 Precinct 2 RTM 3 Yrs		
Charles A. Blais, Jr.	133	
Paul R. Couturier	68	
Stephen E. Dailey, Jr.	153	
Arthur J. Higginbotham	115	
Keith Paul Lapointe	191	
Joan M. Meilan	122	
Lawrence Rask	121	
John T. Ruppert	144	
Write in	0	
Write in	0	
Write in	0	
Write in	0	
Write in	0	
Blank	488	
Totals	1535	
5 Precinct 3 RTM 3 Yrs		
Jennifer C. Galasso	140	
Walter E. Landry	140	
Benjamin R. Levesque	114	
Joan F. Marchitto	163	
Justin Pare	142	
Brett James Poirier	162	
* Adam J. Scanlon	126	
Jillian A. Signoriello	110	
Write in	0	
Write in	0	
Write in	0	
Write in	0	
Write in	0	
Blank	453	
Totals	1550	

CANDIDATE	
5 Precinct 4 RTM 3 Yr	
Michael J. Famolle	84
Barbara J. Indermitte	89
Thomas M. Lynch	91
Write in	0
Write in	0
Write in	0
Write in	0
Write in	0
Write in	0
Blank	381
Totals	645
2 Precinct 4 RTM 2 Yrs	
Julia A. Wheatley	102
Write in	0
Write in	1
Blank	155
Totals	258
3 Precinct 4 RTM 1 Yr	
John Edward Costello	87
Garrett N. Plath	87
Write in	0
Write in	0
Write in	0
Blank	213
Totals	387
5 Precinct 5 RTM 3 Yrs	
Timothy Michael Cormio	131
Mark Andrew Fay	128
Shelly J. Ross	131
Bruce A. Wessel	122
Write in	2
Write in	0
Write in	0
Write in	0
Write in	0
Write in	0
Blank	461
Totals	975
1 Precinct 5 RTM 2 Yrs	
Write in	1
Blank	194
Totals	195
5 Precinct 6 RTM 3 Yrs	
John F. Casey	170
Ronald G. Lagasse	150
Jonathan D. Maslen	150
Michael K. Robinson	168
Mary Signoriello	125
Christopher J. Yourell	151
Write in	1
Write in	0
Write in	0
Write in	0
Write in	0
Write in	0
Blank	440
Totals	1355

CANDIDATE	
5 Precinct 7 RTM 3 Yrs	
Laurence G. Burke	128
Dawn C. DeVincent	102
John J. Donohue, Jr.	114
Jill A. Dubin	101
Andrew S. Dubrovsky	76
Stephen D. Fong	111
Maureen McDeed Renzi	136
Herbert J. McEvoy	91
Faye L. Weiner-Jackson	107
Christine E. White	99
Write in	0
Write in	0
Write in	0
Write in	0
Write in	0
Blank	505
Totals	1570
5 Precinct 8 RTM 3 Yrs	
Melanie Ann Atwood	177
Frank Peter Bonfilio	132
Louis F. DeCota, Jr.	144
Scott P. Dubuc	148
Brian W. Foster	135
Joshua M. McHale	136
Patrick F. Weir	173
Write in	1
Write in	1
Write in	1
Write in	1
Write in	0
Blank	541
Totals	1590
5 Precinct 9 RTM 3 Yrs	
Jeffrey Bostock	109
Michael J. Monahan	144
Beth M. Nobrega	141
Scott T. Smith	106
Gregory L. Weishaar	121
Benjamin J. Whitney	121
Write in	0
Write in	0
Write in	0
Write in	0
Write in	0
Blank	373
Totals	1115
2 Precinct 9 RTM 2 Yrs	
Write in	7
Write in	1
Blanks	438
Totals	446

Pct 3 Adam J. Scanlon elected to the 1 YR RTM term vacated by Scott T. Smith who moved from Precinct 3 to Precinct 9.

Pct 9 Scott T. Smith elected to 2 YR RTM term that had no candidate

OFFICIAL RESULTS,

DAVID J. TORPEY, CHAIRMAN
BOARD OF ELECTION COMMISSIONERS

DEMOCRATIC PRIMARY RESULTS

September 8, 2016

NORTH ATTLEBOROUGH MASSACHUSETTS

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
NUMBER OF VOTERS	1939	2205	2162	2004	2033	2280	2404	2165	2147	19339
TOTAL BALLOTS CAST	40	60	42	45	54	44	55	50	30	420
PERCENTAGE WHO VOTED	2.06%	2.72%	1.94%	2.25%	2.66%	1.93%	2.29%	2.31%	1.40%	2.17%

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Representative in Congress										
	Joseph P Kennedy III	17	24	20	25	21	16	28	19	16	186
	WRITE IN	0	0	0	0	1	0	0	0	0	1
	BLANK	0	2	0	0	0	0	3	2	1	8
	TOTALS	17	26	20	25	22	16	31	21	17	195
1	Councillor										
	Robert L. Jubinville	13	23	17	22	18	15	26	16	15	165
	WRITE IN	0	0	0	0	1	0	0	0	0	1
	BLANK	4	3	3	3	3	1	5	5	2	29
	TOTALS	17	26	20	25	22	16	31	21	17	195
1	Senator in General Court										
	Kristopher K. Aleksov	12	21	16	22	18	13	27	17	15	161
	WRITE IN	0	1	0	0	1	0	0	0	0	2
	BLANK	5	4	4	3	3	3	4	4	2	32
	TOTALS	17	26	20	25	22	16	31	21	17	195
1	Representative in Gen Court										
	WRITE IN	1	1	0	2	1	4	0	2	0	11
	BLANK	16	25	20	23	21	12	31	19	17	184
	TOTALS	17	26	20	25	22	16	31	21	17	195
1	Sheriff										
	WRITE IN	0	1	0	0	1	0	1	1	0	4
	BLANK	17	25	20	25	21	16	30	20	17	191
	TOTALS	17	26	20	25	22	16	31	21	17	195
2	County Commissioner										
	Paul B. Kitchen	10	22	14	17	16	12	24	12	15	142
	John R. Mitchell	11	19	12	15	17	12	27	13	14	140
	WRITE IN	0	0	0	0	1	0	0	0	0	1
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	13	11	14	18	10	8	11	17	5	107
	TOTALS	34	52	40	50	44	32	62	42	34	390
1	District Attorney										
	Thomas M. Quinn, III	13	23	19	23	19	15	28	19	16	175
	WRITE IN	0	0	0	0	1	0	0	0	0	1
	BLANK	4	3	1	2	2	1	3	2	1	19
	TOTALS	17	26	20	25	22	16	31	21	17	195

Official Results Democratic Primary

REPUBLICAN PRIMARY RESULTS

September 8, 2016

NORTH ATTLEBOROUGH MASSACHUSETTS

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Representative in Congress										
	David A. Rosa	19	29	16	17	27	25	20	21	9	183
	WRITE IN	0	0	0	0	0	0	0	1	0	1
	BLANK	4	5	5	1	4	3	4	7	4	37
	TOTALS	23	34	21	18	31	28	24	29	13	221
1	Councillor										
	Brad Williams	20	28	15	16	30	25	20	20	9	183
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	3	6	6	2	1	3	4	9	4	38
	TOTALS	23	34	21	18	31	28	24	29	13	221
1	Senator in General Court										
	Richard J. Ross	18	29	18	18	30	27	20	25	11	196
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	5	5	3	0	1	1	4	4	2	25
	TOTALS	23	34	21	18	31	28	24	29	13	221
1	Representative in Gen Court										
	Elizabeth A. Poirier	21	32	21	15	29	25	23	24	13	203
	WRITE IN	0	0	0	0	0	1	0	0	0	1
	BLANK	2	2	0	3	2	2	1	5	0	17
	TOTALS	23	34	21	18	31	28	24	29	13	221
1	Sheriff										
	Thomas M. Hodgson	21	30	19	15	29	25	21	25	11	196
	WRITE IN	0	1	0	0	0	0	0	0	0	1
	BLANK	2	3	2	3	2	3	3	4	2	24
	TOTALS	23	34	21	18	31	28	24	29	13	221
2	County Commissioner										
	WRITE IN	0	0	1	0	2	0	0	3	0	6
	WRITE IN	0	0	0	0	0	0	0	1	0	1
	BLANK	46	68	41	36	60	56	48	54	26	435
	TOTALS	46	68	42	36	62	56	48	58	26	442
1	District Attorney										
	WRITE IN	0	0	0	0	2	0	0	0	0	2
	BLANK	23	34	21	18	29	28	24	29	13	219
	TOTALS	23	34	21	18	31	28	24	29	13	221

Official Results Republican Primary

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Representative in Congress										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	1	0	0	0	0	0	0	1
	TOTALS	0	0	1	0	0	0	0	0	0	1
1	Councillor										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	1	0	0	0	0	0	0	1
	TOTALS	0	0	1	0	0	0	0	0	0	1
1	Senator in General Court										
	WRITE IN	0	0	1	0	0	0	0	0	0	1
	BLANK	0	0	0	0	0	0	0	0	0	0
	TOTALS	0	0	1	0	0	0	0	0	0	1
1	Representative in Gen Court										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	1	0	0	0	0	0	0	1
	TOTALS	0	0	1	0	0	0	0	0	0	1
1	Sheriff										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	1	0	0	0	0	0	0	1
	TOTALS	0	0	1	0	0	0	0	0	0	1
2	County Commissioner										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	2	0	0	0	0	0	0	2
	TOTALS	0	0	2	0	0	0	0	0	0	2
1	District Attorney										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	1	0	0	0	0	0	0	1
	TOTALS	0	0	1	0	0	0	0	0	0	1

Official Results Green-Rainbow Primary

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Representative in Congress										
	WRITE IN	0	0	0	1	1	0	0	0	0	2
	BLANK	0	0	0	1	0	0	0	0	0	1
	TOTALS	0	0	0	2	1	0	0	0	0	3
1	Councillor										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	2	1	0	0	0	0	3
	TOTALS	0	0	0	2	1	0	0	0	0	3
1	Senator in General Court										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	2	1	0	0	0	0	3
	TOTALS	0	0	0	2	1	0	0	0	0	3
1	Representative in Gen Court										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	2	1	0	0	0	0	3
	TOTALS	0	0	0	2	1	0	0	0	0	3
1	Sheriff										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	2	1	0	0	0	0	3
	TOTALS	0	0	0	2	1	0	0	0	0	3
2	County Commissioner										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	4	2	0	0	0	0	6
	TOTALS	0	0	0	4	2	0	0	0	0	6
1	District Attorney										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	2	1	0	0	0	0	3
	TOTALS	0	0	0	2	1	0	0	0	0	3

Official Results United Independent Primary

STATE ELECTION NOVEMBER 8, 2016

Official Results

Precinct	1	2	3	4	5	6	7	8	9	Total
Registered Voters	2047	2287	2244	2097	2147	2361	2487	2239	2205	20114
Total Ballots Cast	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Percentage	68.15%	76.13%	81.46%	66.14%	73.92%	80.52%	80.06%	82.94%	79.23%	76.73%
Office	Candidate									
President & Vice President	1	2	3	4	5	6	7	8	9	Total
Vote For One	668	767	753	694	705	882	914	881	795	7059
	Clinton and Kaine									
	Johnson and Weld	64	119	113	70	105	107	89	86	863
	Stein and Baraka	26	31	30	28	23	20	14	31	226
	Trump and Pence	596	768	846	541	689	814	872	788	6716
	Write Ins	30	24	39	25	22	40	34	25	280
	Blanks	11	32	47	29	43	38	37	22	290
Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Representative in Congress										
Vote For One	920	1085	995	923	1000	1119	1230	1102	1026	9400
	Joseph P. Kennedy, III									
	David A. Rosa	431	584	751	391	697	675	675	620	5345
	Write Ins	1	1	3	0	1	0	0	0	6
	Blanks	43	71	79	73	66	86	80	101	683
Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Councillor										
Vote For One	708	799	724	719	772	824	895	796	746	6983
	Robert L. Jubinville									
	Brad Williams	552	753	908	510	855	845	838	779	6691
	Write Ins	2	2	2	1	0	0	0	0	8
	Blanks	133	187	194	157	163	251	223	222	1752
Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Senator in General Court										
Vote For One	795	1088	1188	750	957	1216	1282	1194	1069	9539
	Richard J. Ross									
	Kristopher K. Aleksov	489	520	485	502	533	523	512	520	4577
	Write Ins	0	0	2	0	4	0	0	4	11
	Blanks	111	133	153	135	148	186	151	154	1307
Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Representative in Gen Court										
Vote For One	916	1203	1259	879	1076	1289	1318	1210	1149	10299
	Elizabeth A. Poirier									
	Scott P. Dubuc	382	446	455	393	503	568	536	469	4162
	Write Ins	1	2	2	0	2	2	2	2	13
	Blanks	96	90	112	115	107	103	109	127	960
Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Sheriff										
Vote For One	1117	1411	1465	1097	1297	1545	1590	1493	1416	12431
	Thomas M. Hodgson									
	Write Ins	13	7	7	3	9	5	11	11	73
	Blanks	265	323	356	283	347	396	353	320	2930
Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434

Official Results											
	Precinct	1	2	3	4	5	6	7	8	9	Total
County Commissioner											
Vote For Two	Paul B. Kitchen	831	970	1000	789	896	1075	1107	1072	982	8722
	John R. Mitchell	724	874	884	675	794	964	974	910	856	7655
	Write Ins	8	10	9	3	7	9	7	6	4	63
	Write Ins	0	0	0	0	0	0	0	0	0	0
	Blanks	1227	1628	1763	1307	1477	1754	1894	1726	1652	14428
	Totals	2790	3482	3656	2774	3174	3802	3982	3714	3494	30868
District Attorney											
Vote For One	Thomas M. Quinn, III	1078	1277	1283	1048	1195	1401	1413	1321	1267	11283
	Write Ins	4	8	11	4	10	9	8	7	9	70
	Blanks	313	456	534	335	382	491	570	529	471	4081
	Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Question 1											
Vote Yes or No	Yes	601	749	733	623	726	768	766	730	784	6480
Add'l Gaming License	No	701	895	988	655	762	1026	1112	1049	880	8068
	Blanks	93	97	107	109	99	107	113	78	83	886
	Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Question 2											
Vote Yes or No	Yes	505	562	650	513	524	673	645	611	604	5287
Charter Schools	No	857	1138	1140	838	1022	1197	1303	1218	1113	9826
	Blanks	33	41	38	36	41	31	43	28	30	321
	Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Question 3											
Vote Yes or No	Yes	1058	1339	1349	1053	1195	1437	1507	1369	1331	11638
Farm Animal Treatment	No	300	359	437	295	342	419	430	442	383	3407
	Blanks	37	43	42	39	50	45	54	46	33	389
	Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434
Question 4											
Vote Yes or No	Yes	859	942	875	827	889	1022	1011	889	916	8230
Legalize Marijuana	No	508	770	928	535	658	858	947	941	808	6953
	Blanks	28	29	25	25	40	21	33	27	23	251
	Totals	1395	1741	1828	1387	1587	1901	1991	1857	1747	15434

Official Election Results for November 8, 2016

David J. Torpey, Chairman
North Attleborough Board of Election Commissioners

ELECTRIC COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Board of Electric Commissioners for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

This is the North Attleborough Electric Department's 122nd Annual Report. This past year, the employees of North Attleborough Electric Department (NAED) carried on its tradition of providing an essential public service to the Town of North Attleborough. Guiding the department as it distributes electric service has been its mission statement:

"NAED, a public power utility, owned by the people of North Attleborough, provides reliable services at economical rates through teamwork, technology and innovation. The Board of Electric Commissioners and NAED employees are committed to safe operations, to excellent customer service and to the community we serve."

In April 2016, Steven Cabral was elected to his first term on the Board of Electric Commission. Mr. Cabral replaced Charles Mottinger. Mr. Mottinger served as a member of the Board of Electric Commissioners for nine (9) years. Mr. Mottinger's service to the Board was much valued by his fellow members of the Board and the North Attleborough Electric Department organization. Later that month the Board of Electric Commissioners selected its officers for the forthcoming year with Edward Vandette being elected as Chairman, Brett Langille being elected Secretary and Commissioner Steven Cabral serving as the third member.

Energy prices, particularly at the beginning of the calendar year were again volatile in 2016. However, as the year progressed energy prices declined, resulting in a "positive" balance sheet for the department by the end of the year.

The department's efforts remain committed to providing experience and achievements in areas such as: improvements to our distribution system, capital purchases, infrastructure upgrades, employee training and safety, power, technology, fiscal management, organizational development, strategic planning, public information and customer services.

We believe that NAED again this year made great strides during the year, consistent with the policy directions for the Department as established by the Electric Commissioners, our managers and employees.

We took pride this year in the 2014 designation of NAED (for the period of 2014 - 2017) by the American Public Power Association (APPA) as one of the outstanding "public power" electrical utility organizations in the nation (RP3 – Platinum). The decision by APPA represents the fourth consecutive time that NAED has been so recognized. We continue to strive to provide the community with reliable services and an organization which is maintained in a fiscally responsible manner.

ELECTRIC COMMISSIONERS

NAED ACTIVITIES, PROJECTS AND ACHIEVEMENTS - 2016

Of particular note, we believe, are the following NAED activities, projects and achievements of the past year:

We increased its internal security efforts by selecting a vendor, Netwatch, to provide security services (cameras, maintenance and monitoring) for its facilities. The department also instituted new safety efforts within the department's Administration Building.

We selected a new vendor, Paymentus, to assist the department in providing improved customer services, including E-Billing and customer related payment related services utilizing both the "web" and "telephone".

The department agreed to three (3) power agreements: RISE (price stability), Miller Hydro (continuation of contract that was to expire in May, 2016) and Canton Mountain Wind Project (20 year power contract expected to commence in 2018).

We effectively implemented the new customer rates approved by the Board of Electric Commissioners, which became effective in October, 2015. Of particular note is the successful working relationship with Self Help, Inc. which provided both income verification services allowing NAED to more effectively manage its "Low Income Residential Rate ("Rate 5").

We provided a PPA Credit to NAED customers in March, 2016.

The department submitted our RP3 application seeking our 5th RP3 Award.

We selected an engineering firm, PLM, to perform the engineering work related to upgrading the Sherman Substation. The upgrades include site work, new transformer and new switchgear. The department commenced the procurement process for the planned upgrade in December, 2016.

The department interacted with the Commonwealth's Department of Transportation (DOT) to revise the construction agreement for work to be done in area of Rt. 1/1A/120 to revise the costs relating to NAED

We received two (2) state grants: Community Solar (\$12,500) and LED street lighting (approx.\$230,000)

In March, 2016 NAED's "Credit Rating" from Standard & Poors was reconfirmed at A+/stable

Through the efforts of our employees, NAED reviewed and reissued the department's Safety Manual (May, 2016)

Our "Construction Standards 2016 - 2018", inclusive, were approved and reissued in January, 2016.

The department instituted the second year of its evaluation involving the potential expansion, and related costs, of the NAED fiber net. A presentation was made to the Board of Electric Commissioners in February, 2016.

We conducted our annual Customer Survey - surveying our Commercial & Industrial customers. NAED received excellent customer scores and community feedback.

We instituted the "Great Places to Work" survey of NAED employees in August, 2016 and received valued input from our employees about the NAED workplace environment

In March, 2016 NAED received national recognition from APPA for its "System Reliability".

NAED reviewed and proposed amendments to the department's "Net Metering Policy", which was accepted, and approved by the Board of Electric Commissioners in June, 2016.

ELECTRIC COMMISSIONERS

The Board of Electric Commissioners approved the proposed revisions to NAED's "Cyber Security Policy". Following the approval of the "policy" NAED tested and trained its employees

NAED completed its "Disaster Recovery Project" which puts specific NAED files/documentation in the "cloud". A similar effort also resulted in NAED system data on our "Geographic Information System" (GIS) was completed at the same time, utilizing the same vendor.

We instituted the mailing of "Reminder Notices" to customers regarding potential shut offs, commencing in August, 2016.

The department used "Drone technology" to review condition of NAED distribution lines by air in March, 2016

We updated the department's fiscal policies, based upon the UFS report regarding fiscal benchmarks and review of NAED's Business Division

The department instituted an upgrade of its billing software in March, 2016

We continued with work on the 69kV access effort in anticipation of the line being powered in 2017 or 2018 - enhancing NAED reliability and redundancy. In 2016 we had work completed to allow NAED to access all of the poles within the easement area east of Route 1.

We negotiated and signed an "Assent Agreement" with National Grid and Town regarding NAED work within the 69kV easement area. Agreement also allows the department to do work under the National Grid transmission lines in 2017

The department continued work to upgrade the NAED distribution system by making real progress on SCADA.. We also installed new switches in NAIP area to improve system reliability.

We negotiated a Pole Attachment agreement allowing a vendor to attach to approximately 116 NAED poles - providing additional revenue to NAED

Strategic Planning continued to be a vital component of our budgeting and capital planning efforts. In addition to the "3 Year Strategic Plans", annually provided by our Division Managers, NAED updated planning documents, which included: "Power Strategic Plan", "Distribution Master Plan", "Technology Plan", "Emergency Action Plan" and "Succession Plan"

The department received an outstanding audit of NAED's FY 2015 financial records

The Bi-Annual "OPEB (Other Post-Employment Benefits") Report (as of January 1, 2016) was completed and provided information detailing that NAED was "ahead" of its currently planned 15 year schedule to pay down its long term outstanding health and Life insurance obligations

We instituted, and completed, a project to clean out the department's paper records - received approval of the Secretary of State's office and shredded.

We continued to provide effective programs to all of our customers relative to energy audits and rebates.

II. IMPORTANT NAED ANNUAL & COMMUNITY EFFORTS

A. NAED conducted its 21st Annual Calendar Contest as part of NAED's local effort to celebrate October as national "Public Power Month". Under the guidance of Michele Dobson, the department sponsored a contest for aspiring artists from North Attleborough's 3rd and 4th grades. The theme for this year's contest was "How Electricity is Important to Me".

B. Interaction with the community is important to NAED and the Board of Electric Commissioners. In addition to the web page and social media outreach, NAED presented three (3) television programs about NAED activities that were shown on local access television and presented a monthly customer update by the General Manager.

ELECTRIC COMMISSIONERS

C. The department continued to promote employee safety and education with employee training and instruction. In 2016 the department presented monthly safety programs for Line, Substation and Meter personnel. Customer Service personnel participated in on-site training from Wallace Barron. The department also participated in various presentations and training involving industry standards (i.e. NERC) and physical/cyber security.

D. NAED continued its support of the "Good Neighbor Energy Fund" (GNEF) which, through the oversight of the Salvation Army, provides fiscal assistance to utility customers in North Attleborough and the Commonwealth of Massachusetts. NAED also provided blankets to GNEF participants and collected food from customers on behalf of "Lenore's Pantry".

E. NAED conducted a survey in 2016 of sixty six (66) commercial customers. The information was reviewed with NAED employees and the Board of Electric Commissioners. The conclusions of the survey were considered at the time that the department's FY 2017 operating budget was prepared.

F. The department continues to support the municipality of North Attleborough through efforts such as:

a. PILOT: \$300,000

b. Community Services - NAED personnel and inventory costs related to assisting municipal departments

c. Muni-Net: maintenance, capital improvements and monitoring

d. Vision Software – Board of Assessors: Contribution to ensure that the software operates, providing information about properties in North Attleborough

As Commissioners, we again look forward to, and embrace, the challenges ahead with great enthusiasm and confidence. Together with our employees, we look forward to continuing to provide the Town with an essential service designed to meet the special needs of our community.

In closing, the Board of Electric Commissioners wishes to thank the NAED employees and the other town departments who worked with us for all that was accomplished this past year. And to the townspeople, we thank you for being NAED customers and encourage you to share with us any comments or recommendations you might have about NAED and its services.

Respectfully submitted,
Board of Electric Commissioners

Edward Vandette, Chairman
Brett Langille, Secretary
Steven Cabral, Commission Member

FINANCE COMMITTEE

Honorable Board of Selectmen,

The annual report of the Finance Committee for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

This Committee is charged with the responsibility of reviewing and analyzing all articles and budgets submitted to Town meetings. Public hearings are held with regards to each Department's budget and on each warrant Article. After reviewing all of the information provided, the Finance Committee votes their recommendations on these matters, which are then presented to the Representatives of Town Meeting.

The Finance Committee currently has nine active volunteer members who have been appointed by the Town Moderator. The Committee is headed by Chairman, Paul Follett and Vice Chairman, Barry Silver with Michelle DiRenzo as Clerk of the Committee.

Respectfully submitted,

Paul Follett, Chairman
Barry Silver, Vice Chairman
Cathy Morine
David Chee
Ronald Lagasse
John Casey
Kathleen Prescott
Justin Pare
Mark Hull

FIRE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the North Attleborough Fire Department for the period of January 1, 2016 through December 31st 2016 is hereby respectfully submitted.

Mission Statement:

To improve the quality of life for the citizens of North Attleborough by preventing, controlling and extinguishing fires, providing Emergency Medical Services, and reducing the loss of life and property damage from man-made and natural disasters.

Personnel:

The Fire Department had some significant changes in personnel in 2016:

On February 29, 2016 Fire Chief Theodore Joubert filed for disability retirement after 2 ½ years as Chief. Ted spent the first twenty years of his career with North Attleboro Fire Dept., leaving to be Fire Chief in Plainville for seven years, before returning here to finish his career with more than 30 years of service.

The Department also had Firefighter Michael Dillon retire in June 2016 after 27 years of service.

Firefighter Jeff McCall also retired in July 2016 with 20 years of service to the Town.

On behalf of all members, we wish Ted, Mike and Jeff all a long and healthy retirement. Thank you for everything you have done for the Town and the North Attleboro Fire Department.

We also had Firefighter/Paramedic Rob Durette leave to take a position with the Somerset Fire Dept.

The above mentioned retirees and transfer were not the only losses to the Fire Department last year.

Retired Call-Firefighter Henry Caldwell and long-time Fire Commissioner Ralph Gilmore died in 2016. They will not be forgotten and will be greatly missed.

New Positions:

The Board of Selectmen appointed Michael Brousseau, a 30 year veteran of the Fire Department, as Fire Chief on March 1, 2016. Chief Brousseau had served as Deputy Chief for the previous 17 years.

With his promotion to Chief, several other Officers were also promoted:

Captain Ronald Darling, a 28 year North Attleboro Firefighter was promoted to Acting Deputy Chief.

Lieutenant Richard Stack, a 19 year veteran was promoted to Acting Captain, in Fire Prevention

Firefighter/Paramedic Michael Bristol was promoted to Fire Lieutenant. Lt. Bristol also serves as one of the Departments E.M.S. coordinators.

New Firefighter/Paramedics were also appointed to replace four members who left the Dept. in 2015:

FF/Paramedic Jennifer Skye, FF/Paramedic Michael Smith, FF/Paramedic Eric Depp have completed their training and probationary period and are welcomed additions to the Department. May they have long and successful careers.

Department Operations:

The Fire Department operates with a four platoon system to provide 24 hour a day, 365 day coverage. There are 13 Firefighters and Officers assigned per platoon, with an on-duty minimum of 11 operating out of three Fire Stations: HQ – Elm St., Kelley Blvd. and Allen Avenue. The Chief, Deputy Chief, Fire Prevention Captain and Fire Alarm Superintendent are assigned to administrative daytime positions.

FIRE DEPARTMENT

The Fire Suppression and Emergency Medical division staffs the following apparatus:

Station 1 – Elm Street - Engine 1, Rescue 1, Ladder 1/Rescue 2 and Car 3
Station 2 – Kelley Blvd. - Engine 2 Station 3 – Allen Ave. - Engine 3

*Due to prior budget cuts and staffing reductions Ladder 1 is cross-staffed by the Rescue 2 crew.

The Chief and administrative offices are located at Fire Headquarters, 50 Elm Street. The Executive Assistant to the Fire Chief is Diana Bombadier. The Fire Prevention Division including the Deputy Chief, Fire Prevention Captain and Fire Alarm Supt. are also at HQ.

Emergency Services:

Each year we respond to approximately **4000** calls for service or an average of more than 10 calls per day. Approximately 75% of our responses are medical in nature. A Rescue and the closest district fire Engine will respond to most emergency calls.

The Emergency Medical Services division of the Department continues to provide high level Advanced Life Support (A.L.S.) and Emergency Medical care for the community. Fire/E.M.S. staffing now includes 39 Firefighter/Paramedics and 16 Firefighter/EMTs. The Department also maintains automated heart defibrillators (A.E.D's) on all of our staffed fire Engines and Ladder Truck.

Emergency Services and Fire Prevention are the two main objectives of the North Attleborough Fire Department. We continue to maintain a Class 3 rating from the Insurance Services Office (I.S.O.), which rates a community's infrastructure and fire department services. This rating is on a scale of 1-10 with 1 being the highest rating.

The Fire Department continues to promote fire safety education through our Students Awareness of Fire Education (S.A.F.E.) program conducted through our school system; and participating in various open houses and fire safety programs in the community.

Fire prevention and inspection division continues to work closely with other Town inspectors and property owners to ensure safety codes and regulations, in place for our protection, are followed. More than 1000 inspections are conducted by Fire Prevention personnel each year, including: Smoke Detector compliance, Oil Burner and Propane installations, and Commercial life safety inspections.

Stations and Equipment:

The Department continues to maintain the Towns' three Fire Stations. Upgrades and repairs continue at the HQ Station, as we try to maintain this century old building. Many of the repairs are done by Firefighter personnel at a significant cost savings to the Town.

Capital Projects:

New equipment purchased through the FY16 CIP included:

Installation of a new Fire Alarm system at HQ was also completed in the past year.

Replacement of the windows, doors and siding was completed at Station 2 on Kelley Blvd. in 2016.

A new emergency power generator was purchased for Station 2 and installation completed in December.

The window replacement at Station 3 on Allen Ave. was also completed last year. The emergency generator is also expected to be replaced in early 2017.

The on-going replacement of Protective clothing for Firefighters continues through CIP funding. We are able to purchase new gear for 1/5th of the Dept. each year. We also placed several new SCBA units (breathing apparatus) in service thru this article.

FIRE DEPARTMENT

Closing:

I wish to extend my appreciation and gratitude to all members of the North Attleborough Fire Department for a job well done during the past year. We have an outstanding group of Firefighters and FF/Paramedics who do an excellent job every day. The residents of the town should be confident knowing they have a professional, competent and compassionate Fire Dept. protecting them and their families.

On behalf of all of the members of the Fire Department, I would also like to thank the Board of Selectmen, Town Administrator Michael Gallagher and members of the RTM for the support you have given us. Our job is to protect you and the residents of this community, and we can't do that without your support. Thank you.

Respectfully submitted,

Michael Brousseau, Chief
North Attleborough Fire Department

FIRE DEPARTMENT

North Attleboro Fire Department

NFPA Fire Experience Survey

01/01/2016 to 12/31/2016

Part III: BREAKDOWN OF STRUCTURE FIRES AND OTHER FIRES AND INCIDENTS

A. FIRES IN STRUCTURES BY FIXED PROPERTY USE	Number of Fires	Civilian Casualties		Property Damage
		Deaths	Injuries	
1. Private Dwellings	17	0	0	240,250
2. Apartments	3	0	0	61,000
3. Hotels and Motels	0	0	0	0
4. All Other Residential	3	0	0	0
5. TOTAL RESIDENTIAL FIRES	23	0	0	301,250
6. Public Assembly	0	0	0	0
7. Schools and Colleges	0	0	0	0
8. Health Care/Penal	0	0	0	0
9. Stores and Offices	2	0	0	20,000
10. Industry/Utility	0	0	0	0
11. Storage in Structures	2	0	0	55,000
12. Other Structures	2	0	0	0
13. TOTAL STRUCTURE FIRES	29	0	0	376,250
B. OTHER FIRES AND INCIDENTS				
14a. Highway Vehicles	14	0	0	38,200
14b. Other Vehicles	1	0	0	0
15. Non-Structure/Non-Vehicle	27	0	0	0
16. Brush/Grass/Wildland	14	0	0	XXXXXXXXXXXXX
17. Rubbish/Dumpsters	5	0	0	XXXXXXXXXXXXX
18. All Other Fires	3	0	0	0
19. TOTAL FOR FIRES	93	0	0	414,450
20. Rescue/Emergency Med	2,583	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
21. False Alarms	500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
22. Mutual Aid (Given)	166	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
23a. Hazmat Responses	50	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
23b. Other Hazardous Responses	90	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
24. All Other Responses	466	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
25. TOTAL FOR ALL INCIDENTS	3,948	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
		Number of Confined Fires	Number of Nonconfined Fires	
5. Residential Fires (line 5 above)	14		9	
13. Structure Fires (line 13 above)	16		13	

FIRE DEPARTMENT

Department Call Volume Past 3 Years

	2016	2015	2014
Summary of responses per year by category			
Fire - NFIRS Series 100	99	82	75
Overpressure Rupture, Explosion, Overheat (No Fire) - NFIRS Series 200	3	3	7
Rescue & Emergency Medical Service Incident - NFIRS Series 300	2696	2650	2659
Hazardous Condition (No Fire) - NFIRS Series 400	140	135	165
Service Call - NFIRS Series 500	388	389	404
Good Intent Call - NFIRS Series 600	119	119	141
False Alarm & False Call - NFIRS Series 700	502	548	531
Severe Weather & Natural Disaster - NFIRS Series 800	0	1	0
Special Incident Type - NFIRS Series 900	2	3	7
Total	3949	3930	3989
FIRES			
Of the NFIRS Series 100 calls, how many are "Structure Fire" (NFIRS Codes 111-120)	30	35	29
Of the NFIRS Series 100 calls, how many are "Vehicle Fire" (NFIRS Codes 130-138)	16	10	14
Of the NFIRS Series 100 calls, how many are "Vegetation Fire" (NFIRS Codes 140-143)	40	29	25
Total	86	74	68
RESCUE AND EMERGENCY MEDICAL SERVICE INCIDENTS			
Of the NFIRS Series 300 calls, how many are "Motor Vehicle Accidents" (NFIRS Codes 322-324)	262	243	241
Of the NFIRS Series 300 calls, how many are "Rescues" (NFIRS Codes 300, 351, 353-381)	383	178	34
How many EMS-BLS Response Calls	863	796	820
How many EMS-ALS Response Calls	1706	1699	1606
Total	3214	2916	2701
MUTUAL AND AUTOMATIC AID			
How many times did your organization receive Mutual Aid?	165	160	167
How many times did your organization provide Mutual Aid?	113	153	174

HISTORICAL COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Historical Commission for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The Historical Commission is governed under Town By-Law, Article VII, Section III and Chapter 40, Section 8d of the Massachusetts General Laws for the “identification, preservation and protection of the Historical and Archaeological assets of the Town”.

Holmes One Room Schoolhouse/615 Hoppin Hill Avenue This one room school house, built prior to the Civil War, was donated back to the town by the Buban family. The Historical Commission started the restoration of the Holmes neighborhood school with matching grant funding from the Massachusetts Historical Commission Preservation Projects Fund. Today we are proud to show off this school which is designated a “totally preserved” building by the Massachusetts Historical Commission. The interior depicts the way it looked when several one room schools closed in North Attleborough in the 1951-52 school year as a result of a school committee member referring to them as “hillbilly schools”. With financial assistance and shared memories of former students and the town, you can step back in time to imagine what it was like to be a fourth-grade boy stoking the “furnace” with coal or a second-grade girl holding her nose while using the “indoor outhouse”. This is a perfect stopping point for the third graders to visit on their tour of the town and we are looking forward to working with the school officials to make this happen.

Maintenance on this building is done in the summer by volunteers in the Senior Tax Work Off Program. Landscaping of this site still needs to be completed.

Holmes Memorial Hall/623 Hoppin Hill Avenue

Adjacent to the Holmes School, this building was built in the late 1880’s in memory of Milton Holmes a farmer who valued education. Architectural plans and specifications are in place to move this renovation project forward. Used for many neighborhood activities both cultural and spiritual, we hope to renovate this community building for use by the inhabitants of the town. Boy scout Adam Mirza completed his Eagle project this year by adding an accessible ramp to the rear entrance per the specifications of our architect. He and his fellow scouts and volunteers did an excellent job. We have added the renovation of this historic building, listed on the National Register, to our Capital Improvement Project requests. The building needs renovation to create a structurally sound, weather tight exterior, to update the electrical system, to restore the interior and to add an accessible bathroom so together with the Holmes School, this community building can once again become a useful destination for town residents and students.

Mann Burial Ground/Draper Avenue

Several years ago, a preservation plan was prepared to document the history and burials in this family burial ground. This plan was funded by a donation from a ninth-generation descendant of the Mann family. Ground penetrating radar documented additional previously unknown burials.

In June, we invited Barbara Donohue, archaeologist and our consultant on this project in the past, to bring our members up to date on issues to be addressed at this site and to help us clarify the next steps for the protection and interpretation of this site. This year we began to implement the plan and sought price quotes to replace the deteriorated rubble stone wall; to relocate the Mann Memorial Marble tablestone from the wastewater treatment plant and to create interpretive signage at the site. Additionally, we hope to improve landscaping and access to the site. Maintenance at this site continues to be done by volunteers.

HISTORICAL COMMISSION

Angle Tree Monument Reservation /659 Rear High Street

Early in 2016 we were contacted by Tom Ashton of the Massachusetts Department of Conservation and Recreation regarding a new sign proposed to be installed on this property which is the smallest state park.

We coordinated this effort with the Board of Selectmen, the Dept. of Public Works and Mr. Ashton to locate the area for the sign. Our commission also voted to name the dirt road to the site, "Angle Tree Path. This sign will make the site easier to find. Our Town DPW and the DCR employees worked together to beautify this site and both did an excellent job.

In October, we held an event for the public to celebrate this new sign and the site. Local and State dignitaries attended. This event was also well attended by town residents and others interested in learning about this local landmark.

Codding Farm House and Barn/217 High Street

Emergency Repairs, to stabilize the structure of the farmhouse, temporarily repair areas of the roof and exterior, add gutters and downspouts where needed to make the exterior of this historic building weather tight, were secured through the assistance of the Board of Selectmen. Areas of needed emergency repair were documented by Russell Kenney, Historical Commission member. Although the farmhouse and barn, are under the stewardship of the Board of Selectmen, we feel it is our responsibility to take steps to protect these buildings which are listed on the National Register of Historic Places due to their "rare" architectural integrity and historical importance to the history of the Attleborough's. Reuse of these buildings and property is our vision and we hope to engage the community and other boards and commissions to assist us with this goal in the future.

Community Gardens

This was the fourth year we spearheaded the Community Garden project at the Codding Farm behind the barn. It proved to be a very successful project for all the participants. We would like to turn the Community Gardens over to a self-sustaining non-profit. Thirty garden beds were adopted this year. This project has drawn a multicultural group of town residents who all want to grow some of their own vegetables and learn from each other in the process. A bountiful harvest from these gardens was shared with the food pantry at town hall. Anyone wanting a garden plot may contact our commission for more information.

Powder House/Mount Hope Street

This interesting little Powder House has been on the third-grade tour of historic sites for decades. It is the only powder house in the Attleborough area and has been studied, measured and documented in the Historic American Buildings Survey conducted in the 1930s.

Listed on the National Register as a contributing structure within the Old Town National Register Historic District, it draws visitors from far away. The stair path that leads to the site was installed by a boy scout Eagle Project several years ago, and continues to be maintained by our members and volunteers. We added items to the interior of this round brick building to tell the story of the its use. We are lucky that the Powder house still exists as many of them were blown up by the gun powder stored inside. We have engaged some volunteer members of the Rehoboth Minutemen reenactors to add to the ambiance of this site during the third-grade tours.

HISTORICAL COMMISSION

Proposed Cell Towers

22 South Washington St. Roof top cell tower equipment was proposed for this location. After reviewing the visual impact this would create in our National Register Town Center Historic District and the South Washington Street National Register District as well as the visual impact from other NR eligible buildings within a half mile, we unanimously vetoed this location. We were able to compare this proposed installation on a building in Attleboro that already has such a system installed which conspicuously created an adverse visual intrusion on the roof of that historic building.

57 John Deitsch Square Originally this cell tower was proposed to be located at 87 John Deitsch Square but was not approved by us for this location as it would create an adverse visual impact to the view from a historic house on Kelley Blvd. A red balloon test will be conducted at the new proposed location per our request in 2017 to see if it will visually impact other historic homes. Federal laws do not allow cell towers in residential neighborhoods especially near National Register listed or eligible residential buildings.

Demolition Delay Bylaw Reviews

We reviewed four Demolition Applications and conducted site visits for the houses at 470 Oakridge St; 3 Greenwich St and 61 Oakhurst St. These three houses were less than 80 years old and we determined were not under our review. Although the stone house on Oakridge St was of unique stone construction with terra cotta roof, we were not able to save it from demolition per the town by-law. We conducted a site visit to the house at 125 Smith Street which had suffered deferred maintenance and water damage due to a roof issue. We did vote to allow the demolition of that house.

Historic District Signs

We purchased the signs "Entering North Attleborough Town Center National Register Historic District. These will be installed in 2017 as part of the new streetscape redesign project. Each year we dedicate a part of our budget to add signs to our historic sites and districts.

QR Coded National Register Signs

Boy Scout Cameron Killian completed his Eagle Scout project to add QR Code signs to 5 of our existing National Register Districts. These signs will allow cell phone users to access our web site to find out more information about each NR District. Cameron and scouts scanned the National Register documents we had in our office and then add these pages to our web site. This was a great way to bring current technology to interact with our local history!

Historic House Markers

Only one historic house marker was approved for the house at 145 Division St. The property owner researched the deeds for her property to document the age of the building and the original owner. Anyone who may be interested in a historic house marker for their home should contact us through the town web site.

Web Site

Our website which is part of the town's website is being added to by our member Susan Taylor. Cameron Crossman, student at North Attleborough High School also assisted with updating our site this year.

Town wide Historic Preservation Plan

We were pleased to have been selected by the Massachusetts Historical Commission to be awarded a matching grant to hire a consultant to prepare a Town Wide Historic Preservation Plan for a total project cost of \$25,000. This plan is recommended in the town's new Master Plan as the top priority under the historic preservation section. The total

HISTORICAL COMMISSION

project cost is \$25,000. Our matching share of \$12,500 was approved at the January 2016 special town meeting. We hope to award the bid for this project in early 2017. The plan will document the historic preservation efforts and groups in our town and will create a realistic plan to continue with the preservation of our historic buildings and cultural resources in the future.

Volunteers

As part of the Senior Tax Credit project we were grateful to volunteer Mary Coogan who completed the project pf submitting the Minutes of our meetings to the Town Clerk per state law for the years 2008- 2016 in PDF format. This was a major project that we should be able to keep up with going forward. We hope to add these minutes to our website as well. Ron Desrosiers has completed several maintenance projects to the interior and exterior of the Holmes School. He also replaced and painted wood clapboards under the windows on the west side of the Holmes Memorial Hall. Both volunteers did an outstanding job!

Cultural Site Protection

Two members of our commission attended a meeting in May in Concord with the Army Corps. of Engineers. We were invited by the State Archaeologist to meet to discuss the future of a threatened cultural site in North Attleborough. The results of this meeting were brought forward and were discussed at an Executive Session of our Commission per MGL Chapter 40, section 8d. Protection of this site is a great concern.

Members/Meetings

Member Ken Avarista retired from the Commission this year. New members added to the Commission were Bonnie Whiteside and Russell Kenney. We still have openings for one full voting member and one alternate member.

Our meetings are held on the second and fourth Tuesday's of each month at 7pm at Town Hall unless otherwise posted with the Town Clerk. We welcome anyone interested in learning about the process of historic preservation at the government level or who may be interested in helping with our work or becoming a member of our Commission to attend our meetings which are open to the public.

Respectfully submitted,

Ann J. Chapdelaine, Chairperson
Russell Kenney, Vice-Chair
Peter Cox
Alan Goldberg
Susan Taylor
Bonnie Whiteside
Gary Demers, Alternate

HUMAN RESOURCES

Honorable Board of Selectmen,

The Annual Report for the Human Resources Department for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

It is the mission of the Human Resources Department to provide quality customer service to all employees and the general public for all Human Resources needs in the areas of; employment, recruitment, hiring and selection, benefits, compensation, labor relations, employee relations, labor negotiations, worker's compensation and unemployment. We are committed to providing information, resources, support and counsel to all Town/School Departments with a high level of professionalism, integrity, confidentiality and sensitivity to the needs of the customers we serve.

Currently the department provides Human Resources services to the School Department and the Town supporting the following number of employees on record as of December 31, 2016.

School Department Full Time Staff	=	535	Town Full Time Staff	=	274
School Department Part Time Staff	=	75	Town Part Time Staff	=	60
School Seasonal Staff/Substitutes	=	283	Town Seasonal Staff	=	498
Total		893	Total		832

During the 2016 year our department processed the following:

3134	Employment applications/resumes received for open positions
119	Health Insurance enrollment changes (additions, terminations, changes)
395	Personnel actions (new hires, promotions, terminations, transfers, etc)
1675	CORI/SORI Criminal and Sexual Offender record checks were processed for 1675 school volunteers along with tracking CORI/SORI renewals every 3 years for current staff and other appropriate personnel. We also conduct a fingerprint based national criminal database check for every school employee along with processing CORI/SORI for all Town employees.

The following Human Resources articles were submitted at Town Meetings during calendar year 2016.

Special Town Meeting – March 28, 2016

Article 3	Firefighters Contract - IP
Article 4	Laborer's Contract – IP
Article 5	AFSCME Contract

Special Town Meeting – October 17, 2016

Article 1	Dispatchers Contract
Article 2	Laborer's Contract
Article 3	Patrolman's Contract – IP
Article 4	Professional Police Contract – IP
Article 5	USW Contract – IP
Article 6	Firefighter Contract – IP
Article 7	AFSCME Contract – IP

Special Town Meeting – June 6, 2016

Article 1	AFSCME Contract - IP
Article 2	Firefighter's Contract - IP
Article 3	Laborer's Contract – IP
Article 4	MCOP Dispatchers – IP
Article 5	MCOP Patrolman's Contract – IP
Article 6	MCOP Professional Police Contract – IP
Article 7	USW Contract - IP

HUMAN RESOURCES

The Human Resources Department website provides quick access to a listing of all School/Town job opportunities along with other helpful information for employees and the public. You may view this site by accessing the links from either the School Department web site or the Town web site as follows:

Go to the Town web site at www.nattleboro.com and you will find a list of departments. Click on Human Resources and you will find a link to Human Resources/Employment Opportunities. You may also go to the School Department web site at www.naschools.net and under LINKS at the bottom of the page you will find a link for Human Resources.

Respectfully submitted,

Catherine M. Calicchia, Director of Human Resources
Patricia A. Beauregard, Administrative Secretary

Sue Calista-Rodriquez, Benefits Coordinator
Suzanne A. Connelly, Department Clerk

INFORMATION TECHNOLOGIES DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Information Technologies (IT) Department for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The IT Department consists of three positions. We work as a team to keep the town's services up and running and have achieved a high percentage of uptime for all of our systems.

The main goal of the Information Technologies Department is to provide technological service, support, consultation and project planning for all Town Departments, excluding the Electric Department and School System.

We also provide many behind the scenes services for various Town Departments as well as the general public. We are responsible for the Town's internal network infrastructure, computer hardware and software installations, the telephone systems, and the Town's Website. We are the head department for the Connect CTY/Blackboard Connect telephone notification system. We assist the many departments that use the system to get their data input and calls out. We are also involved in making some of the town wide phone calls.

Outside the daily duties which call for monitoring of equipment and data storage, backup services, software upgrades and printer consumables to name a few, we also have our "break and fix" problems. We have a help desk system in place. For calendar year 2016 we received and closed over 1000 tickets, which consisted of anything from a website update to a total system crash.

Major milestones in 2016 include: Completed a full network assessment of our entire network infrastructure. Taken the beginning steps in a process to upgrade aging network equipment to allow for better internal communication, as well as expansion of the network for future growth. Working with Departments to roll out a digital signature component on our website. This will enable many documents to be filled out online, and electronically signed, reducing the consumption of paper and ink in town. Enhancing our SeeClickFix platform to allow for remote reporting of more incidents.

We are continuing consolidating printers, upgrading and replacing aging desktops, updating our network infrastructure, and working with the various departments on their technology needs.

Our goal is to infuse technology into the processes of Government, while improving efficiency in workload, taking into account fiscal responsibility. We constantly evaluate new and emerging technologies, trying to find a fit in our day to day operations.

The IT Department also sits on a variety of committees which include the CIP, Space Needs, Munis, GIS, and Town Report committees. We are also members of the Town's EOC staff and the towns EDS Flu clinics.

We look forward to another year of progress in the year 2017 and the opportunity to assist the town in the many ways our small Department does.

Respectfully submitted,
Information Technologies Department

Keith A. Mueller, Director

MUNICIPAL BUILDING COMMITTEE

Honorable Board of Selectmen:

The Annual Report for the Municipal Building Committee for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The role of the committee is to oversee any municipal building projects from concept, engineering and bidding through the construction and completion of the project.

In the calendar year 2016 the Municipal Building Committee had no reason to meet in formal session as there were no pertinent issues for discussion.

Respectfully submitted,
Municipal Building Committee

Deborah G. Kohl, Chair
Stephen E. Dailey
Greg Hatch
Mark C. Roberts
Arthur Higginbotham
Ernie Sandland

MUNICIPAL COMMISSION ON DISABILITY

Honorable Board of Selectmen,

The Annual Report for the Municipal Commission on Disability for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

It is impossible to give this report without first acknowledging the remarkable leadership of Bruce Alexander. We still dearly miss him. His insight, his active commitment to people with disabilities and his quick humor are missed. He continues to inform and inspire our thoughts and actions. I, frankly, find it an honor and a responsibility to continue his outstanding work.

Between August, 2016 and November, 2016, we can only describe ourselves as being in transition. In addition to the loss of Mr. Alexander and my election, we added two new members to the Commission. They are Julie Gortze and Annette Eaton. Both have already contributed their knowledge and skills to the Commission's growth. In the midst of these changes, we were informed by the staff of the MA Office on Disability that our Commission is considered a role model for others in the state. We know that it goes without saying (but should be) that this is possible because of the tremendous support and partnership we enjoy with all of the leadership of the Town of North Attleboro. There are times when leaders may not be aware of how much more effort our town puts into disability rights than some others do.

As a part of this transition period, we have expanded our collaborative efforts with various Town and community Committees, Commissions and agencies. Various members of the Commission now regularly attend meetings of such groups as the Dept. of Public Works, the Planning Board, the Veterans' Agent, the Parks and Recreation Dept. , GATRA and DANA. This enhances our ability to deepen the level of communication we have with these groups.

One issue long under discussion came to the forefront as we confronted the unending problems with the abuses of accessible parking spaces. While there is no easy cure for these abuses, we, as a whole, felt that a marked increase in the fine for these abuses would be a good start to increasing efforts at creating public awareness. We are gratified that the Representative Town Meeting agreed with us. The conversations arising from this proposal spurred our motivation to increase our efforts at disseminating information about disability rights and law in North Attleboro. The proposal also lead to discussions with the leaders of other Commissions on Disability across the state. This has further expanded our network of colleagues and those conversations will continue.

Several specific events were highlights of this past year's activities:

- Prior to his death, Bruce Alexander and Commission member, Bob Giers, attended a regular meeting of the Watertown MA Commission as their guests.
- We hosted an information table at Rep. Elizabeth Poirier's bi-annual Senior Spectacular. There was a great deal more foot traffic at our table than was at the previous one.
- We bestowed our annual Awards for Excellence onto Ann Marie Fleming, Town Nurse as an individual recipient and to the manager and staff of Tedeschi's as a local business recipient. DANA has graciously allowed us to make these presentations in the middle of their annual Strawberry Festival. We plan to continue this effort.
- In partnership with the MA Office on Disability, we hosted a forum of members of Commissions on Disability in early June. The focus was on information regarding current state-wide services and plans regarding disability law and rights. People attended not just from this area, but also from Cape Cod,

MUNICIPAL COMMISSION ON DISABILITY

Framingham and several towns west of Springfield. A great deal of time was devoted to enabling participants to get to know each other and to compare issues and activities in our varied cities and towns.

Our Commission makes it a point to invite guest presenters to many of our meetings both as a tool for self-education and for expanding our network of colleagues. Guests this past year included:

- ❖ Lisa M. Bordeau, Ph.D., Director of the Spectrum Consulting Team
- ❖ Jeff Dougan of the MA Office on Disability
- ❖ Michael Gallagher, Town Administrator
- ❖ Mark Hollowel of the Dept. of Public Works
- ❖ Rebecca Jennings, Veterans' Agent

Two guest presentations deserve special acknowledgement.

When Julianne Hoell, Director of Special Education, was invited to join us, we suggested one or two students would be welcome to come along. We were amazed to find five students, plus teachers, assistants and a parent took part in a slide presentation created by the students. The presentation walked us through the multi-faceted educational program they experience. They utilized a number of technologies for communication and shared some of their personal stories. Their enthusiasm for life and learning brought a sense of joy to that gathering.

We invited Representative Paul Heroux from our neighboring state district because he has been sitting on a legislative committee that reviews all proposed laws regarding disability in MA. Representative Heroux was asked to bring us up-to-date on what current proposals are being considered by the legislature in the new Session. In addition to a discussion of the status of a number of bills, he graciously gave us added time describing the complexity of getting a proposal to the floor for a vote. He also recommended effective ways to convey our support of any particular bill or issue either as individuals or as a Commission. He offered us practical ideas and fresh insight into the workings of the state legislature.

We thank our town leaders at all levels for the support and encouragement you have all given us in this past year.

Katie Purvis, Chairperson

PARK AND RECREATION DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Park and Recreation Department for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

At the Board's reorganization meeting, Maureen Renzi was elected chairperson and Martin Grealish was elected Vice Chair. Other Commissioners included Timothy Coyle, Gary Berkley, and Patrick Weir.

During the year, there were several projects, programs, commemorations, memorials, and other happenings in the Park & Recreation Department.

1. The Park & Recreation Department would like to thank all the contributors to the N.A. Zoo Fund, which was designed to help maintain the World War I Memorial Zoo and our Outreach Educational Programs. Thank you to the MOMS Club of North Attleborough for once again fundraising for the N.A. Zoo Fund. Your generosity and continued support is greatly appreciated. Special thanks to our staff for being the lifeline of the zoo.
2. Our Summer Playground Program operated with success again in 2016 with close to 300 children participating. Our head counselors, Mike Croke, Christy Deininger, Kerry Fitzpatrick, Kim Hallahan, and Kate Kummer, and staff did a great job!
3. Our annual Zoo Crew program enjoyed overwhelming success again, as did the Mini-Zookeepers and Junior Zoo Rangers Programs. A special thanks to Ally Stanovitch who has done a wonderful job with the zoo. Thank you to all our staff including Nick Falcone, Kyle McGuire, Tegan MacEachern, Katie Billington, Vanessa Imbaro, Kate Loonie, Allie Baiungo, Rachel Ayres, and Dylan Weir. Also, thank you to our volunteers Jack Clarke, Ally Bush, Sydney Doherty, Spencer Robertson, Evan Daniels, Jules Weeden, Avery McMorran, Zoe McMorran, and Joia LaPlante. We would also like to thank Celya Lacasse and Elijah McHoul from North Attleborough High School, Michael Cameron and Rhalef Gomes from King Philip Regional School, and the students from The League School of Greater Boston for helping with the care of our animals and cleaning up within the park!
4. A special thank you to the following North Attleborough residents for participating in the Senior Tax work off program at our Hilltop Café: Mary Maigret, Christine Zurowski, and Jane Hutchinson. We would also like to thank Larry Strezsak for his help cleaning up around the WWI Memorial Park & Zoo. Special thanks to Fred Wason for volunteering his handyman skills around the Park by building and installing new kiosks and also volunteering countless hours maintaining all trails throughout the Park.
5. In 2016, several Eagle Scouts completed projects to benefit the department. Sean Echeverri of Troop 23 updated the Petti Field Flag Pole and Monument Area. Also from Troop 23, Kevin Smith preserved the High Street storage area and created a picnic site at the new multipurpose fields. Ben LaFratta added a handicap ramp to the Mason Field Gazebo to increase accessibility to all town residents. Gavin Lancaster of Troop 33 in North Attleborough, Nicholas Sorel of Troop 132 in Plainville, and Michael Costa of Troop 7 in Foxboro came together to make improvements to the Disc Golf Course at World War I Memorial Park. They put trees in the nine hole course, making it easier and safer for players to throw. They also helped clean up each hole by picking up trash, debris, sticks, and logs. Thank you all for your help and congratulations on getting even closer to completing your Eagle Scout Award.
6. "Kids Day Association," as they have for decades, did a tremendous job in making North Attleborough a better place. This organization of firefighters has been an asset to us all.
7. Thank you to Keep North Attleborough Beautiful for helping to pick up around and improve the landscapes at our parks and sites. You truly do a wonderful job of keeping our town beautiful.
8. Our youth sports programs continue to flourish and include softball, soccer, basketball, track & field, volleyball, field hockey, dance, gymnastics, lacrosse, and middle school intramural programs. Thank you to our dedicated coordinators and staff. Our outstanding coordinators are Brian Hamilton, Glenn Pasquel,

PARK AND RECREATION DEPARTMENT

Colleen Mahoney, Kim Hallahan, Mike Croke, Kate Kummer, Kara Kummer, Eddie Fitzpatrick, Jason Feid, Catherine Novio, Karen Folan, Terry Reid, Dolores Rabuffo, Kim Smith, Keith Roy, Mark Gentili, John Dempsey, Mike Lacasse, Todd Vigorito, Andrew Mingo, Sara Greene, Kathy Clark, and Carl Geden.

9. Thanks to all our volunteer coaches, for without them none of our programs would run as smoothly and be as enjoyable as they are for our children.
10. Our Theatre Club enjoyed great success with over 100 kids performing in great productions. Thank you to Lisa Forsgard, Abigail Rodriguez, and Ahmad El-Zeftawy for a wonderful job with this program; it gets better every year!
11. The Department ran many wonderful trips this year with our famous BIG RED Bus. Thank you Carl Mitchell & John Stanovitch for getting our children safely to and from all these activities. You're always there when we need you and the community is lucky to have you.
12. A special thanks to Erin Mastalerz, who has done a great job in all the things she does for the department and programs.
13. Thank you to Charlie Legg & Family for the generous donation of our new Town Christmas Tree. Thank you to Cryan Landscaping, Rick Hart, North Attleborough Electric Department, DPW, and JoAnn Cathcart for helping to get the tree to its new home in Veterans Park. And a special thanks to everyone who donated to the Charlie Legg Christmas Tree Fund.
14. To all the departments that we work with day in and day out, thank you for all you do for our department. Many things we are able to create are due to your assistance.
15. During the course of the year there were many people, organizations, and departments who assisted us in performing the functions of Park and Recreation. It would be virtually impossible to list all of them in this report. Our thanks to each and all for their efforts.
16. To our full time employees, Ally Stanovitch, John Stanovitch, William Tomar, and Paul Ylijoki, we offer our sincere appreciation.
17. The Department also held its Thirteenth Annual Halloween in the Park at Veterans Park in front of Town Hall. It was a wonderful day of events, food, and prizes for all who came out. A special thanks to Eileen Rhyno and DANA. Your wonderful organization makes it happen every year.
18. A special note of thanks from the entire community needs to be given again to Mr. Wally and Lynda Cekala. The Cekala family has again donated time, funds, and energy to Julia's Garden and made it the pride of our town.
19. North Attleborough Junior Football again spent countless hours and funds to keep Community Field the prize of Massachusetts. Every year the field gets better and better thanks to your organization's commitment to our kids.
20. The Department would also like to thank the Trimbach Family, NAJF, and everyone who made the dedication of The John Trimbach Football Field at Community Field possible. Though he is missed, John Trimbach's legacy will continue to positively affect our youth and this community, to which he was so deeply committed.
21. Thank you to the Little North Attleborough League for their efforts and improvements at Mason Field and all the ball fields in town. Thank you for inviting our Softball program to participate in your parade; it is always a great time.
22. Thank you to the North Soccer Club for their continued efforts to provide great soccer programs to our residents and for their continued support to the High Street Fields.

PARK AND RECREATION DEPARTMENT

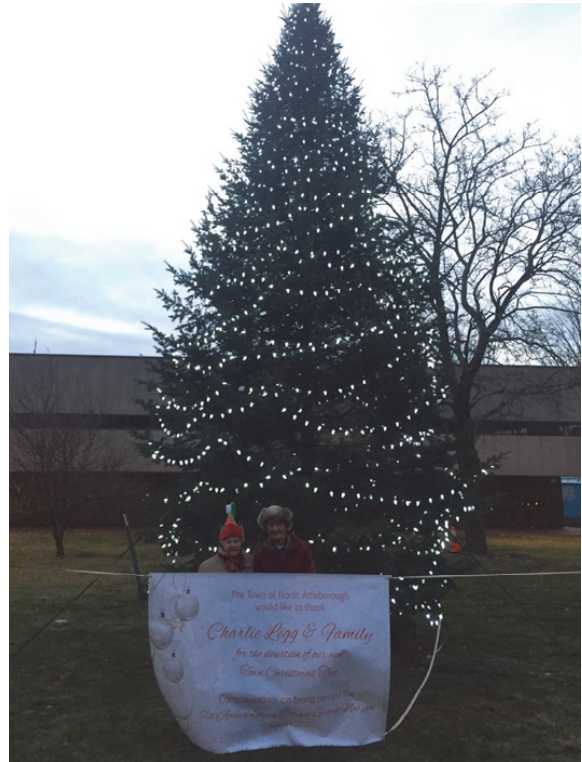
23. The Park Department is happy to announce that two multipurpose fields at the LeStage Property located on High Street opened this spring. Thank you to the members of RTM for your support; these are the first new fields created in over 20 years.

The Commissioners and the Director would like to express our appreciation to all volunteers, as well as our staff members, and their families who made our jobs easier and your programs successful.

Respectfully submitted,

North Attleborough Park and Recreation Commission
Maureen McDeed Renzi, Chairperson
Martin Grealish, Vice-Chairman
Timothy F. Coyle
Gary J. Berkley
Patrick Weir

Steven Carvalho, Director



PARKING CLERK

Honorable Board of Selectmen,

The Annual Report for the Office of the Parking Clerk for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The Parking Clerk and Assistant Parking Clerk are appointed yearly by the Board of Selectmen for terms of one year. The power and duties of the Parking Clerk are outlined in Chapter 90, Section 20A ½ of the Massachusetts General Laws.

In the calendar year 2016, 609 tickets were issued by the North Attleborough Police Department, of this number 278 were issued for violation of the winter parking ban. Townspeople are reminded that a winter parking ban is called each year by the Selectmen that begins on December 1st and ends on April 1st. The parking ban states: No parking on public ways or sidewalks effective December 1 through April 1 from 1:00 a.m. until 6:00 a.m. If a snowstorm occurs prior to December 1 or after April 1 the parking ban becomes effective immediately. The fine for an overnight parking violation is \$10.00. Please note that this ban is not only weather related it is calendar related also.

Once a ticket is issued payment is due no later than twenty one days from issuance. If it is not paid within twenty one days a \$5.00 surcharge is assessed. If the fine and surcharge are still not paid within twenty one days, additional city and state fees are added within several weeks. Payments for parking tickets can be paid at the town hall or mailed to: Town of North Attleboro c/o Kelley and Ryan, P.O. Box 203 Milford, MA 01757. For anyone requesting a hearing you should contact the Deputy's Office at the Taunton Registry of Motor Vehicles at 508-822-7519.

Townspeople are reminded to abide by all local and state parking regulations. These rules are taken very seriously by our Police Department and are in order for the safety and well-being of everyone.

I wish to thank Gail Heidke, Assistant Parking Clerk for her help throughout the year.

Respectfully submitted,

Susan Harvey
Parking Clerk

PLANNING BOARD AND TOWN PLANNER

Honorable Board of Selectmen,

The Annual Report of the Planning Board and Town Planner for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The Planning Board generally held its regular monthly meetings on the first and third Thursday of every month unless otherwise posted. Other regular and/or special meetings were held when deemed necessary. All meetings were posted and open to the public.

On April 7, 2016, the Board held their annual reorganization. Gregory Walsh was voted Chairman, Patrick Sullivan was voted Vice-Chairman, and William Collins, Secretary. Members Julie Boyce and Marie Clarner complete the Board of five. Julie Boyce was appointed as the Planning Board's representative to Southeastern Regional Planning and Economic Development District (SRPEDD).

The following meetings and public hearings were held:

Regular Meetings	22
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The following applications were submitted:

Approval Not Required Plans	13
Minor Site Plans	4
Major Site Plans	2
Site Plan Modification	1
Preliminary Subdivisions	2
Definitive Subdivisions	2
Court Remands	1
Special Permits/Aquifer Protection Dist.	1
Planned Business Development Mod.	1

In 2016, the Board approved a total of six commercial site plans for new or expanding businesses. Additionally, 16 new lots were created by merging or subdividing existing properties, through the ANR Process or subdivision laws.

In 2016, the Planning Board collected the sum of **\$10,636.78** in application fees, which was turned over to the Town Treasurer for entry into the General Fund. Other miscellaneous receivables that were turned over to the Town Treasurer from sales of zoning by-laws, zoning maps, Planning Board Rules and Regulations, street maps, GIS maps and photocopies totaled **\$239.80**.

The North Attleborough Planning Board has begun to find its own rhythm of anticipating issues and proactively taking steps to address them. Involvement in the Master Plan Implementation Committee (MPIC) is one such exercise in looking to our past to help prepare for the future.

2016 saw the completion of several projects that will help to define North Attleborough to both residents and visitors for many years. At least two new buildings in the North Attleborough Industrial Park confirm that our town is a great place to be for business. The Case building on John Dietsch Boulevard is part of a Planned Business Development, so stay tuned for more on that front. National Sign constructed a new building on Larsen Way. North Attleborough became home to its first solar farm at V. H. Blackinton. Waters Church opened its beautiful facility on John Dietsch Square. There is growth and spirit everywhere you look in the industrial park. Indications are that this spirit and belief in North Attleborough will continue.

Growth and investment have not been limited to only the industrial park, though. Rockin' & Roastin', O'Reilly Auto Parts, and Dunkin' Donuts erected buildings and opened their doors in North Attleborough this year. Many businesses renovated and thoughtfully re-used existing businesses because they believe in the direction in which the town is moving.

This past year also saw adoption of the Complete Streets program by the Board of Selectmen. This will help to assure that streets are usable by all means—pedestrians, cars, bicyclists, those with visual impairments. The

PLANNING BOARD AND TOWN PLANNER

Planning Board and the Department of Public Works have teamed up in an effort to help the Complete Streets program make North Attleborough a safer place for all residents and visitors. Grants available through this program will make that safety possible.

The Planning Board and the Town Planner continue to provide assistance to the Zoning Board of Appeals (ZBA), the Building Commissioner and Department, the Board of Selectmen, the Board of Health, the Historical Commission, and other boards, commissions, departments, and committees in their work for the Town, and appreciates the help and input received from them. Communication is key to the municipal process.

Respectfully submitted,

North Attleborough Planning Board

Gregory Walsh, Chairman

Patrick Sullivan, Vice-Chairman

William Collins, Secretary

Julie Boyce

Marie Clarner

Nancy Runkle, Town Planner



The skies are always sunny in North Attleborough. nrunkle

POLICE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the North Attleborough Police Department for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

Mission Statement

We, the members of the North Attleboro Police Department, are committed, take pride and are dedicated to the needs of our community in the delivery of quality police services in an effective, responsive and professional manner.

We recognize and accept our responsibility to maintain order while affording dignity and respect to each and every individual that we encounter. Our objective is to improve the quality of life through community and interagency partnerships to thereby promote a safe and secure community for all.

Vision Statement

To optimize the efficient use of police resources, the North Attleboro Police Department maintains a balance between responding quickly and professionally to all forms of crime, emergencies, and homeland security concerns while also actively engaging the community we serve in setting priorities for the department as well as collaborating on problem solving and crime prevention efforts and approaches.

Values Statement

We, the members of the North Attleboro Police Department, are dedicated police professionals committed to the community we serve, sensitive to the needs and wants of our citizens, holding ourselves accountable to the highest standards of excellence and integrity and treating all citizens that we encounter with respect and dignity.

Accreditation

In 2013, with the intended goal of attaining Certification and ultimately Accreditation, Chief Reilly chose to have the department begin a self-assessment process to determine compliance with standards set by the Massachusetts Police Accreditation Commission (MPAC). This voluntary program is open to all city/state/municipal/campus police agencies in the Commonwealth of Massachusetts. The awarding of certification and accreditation is considered a significant and prestigious achievement. The North Attleboro Police Department prides itself on the professionalism of our officers and this effort is a testament to NAPD's adherence to the recognized best practices, operationally and administratively, in law enforcement. In 2014, Sgt. Jason Roy was named as the department's Accreditation Manager and vested with the responsibility of guiding the agency through the process.

Throughout 2014 and into 2015, the agency's Policies & Procedures, as well as, its Rules and Regulations were examined and, when necessary, revised to bring them into compliance. The Patrol Union and the Professional Officers Union were engaged in this process and with their input and cooperation the revised written directives were instituted allowing NAPD to advance to the assessment stage of the process. On June 4, 2015 the Massachusetts Police Accreditation Commission voted to award Certification to the North Attleboro Police Department.

Sgt. Jason Roy, the department's Accreditation Manager, is also a state-certified police assessor and was a member of the assessment panel for the evaluations of the Norwood Police Department and Stoughton Police Department as they respectively sought Accreditation and Re-Accreditation. During 2016, using his knowledge as an assessor, Sgt. Jason Roy continued his efforts of revising and refining department policies, when necessary; as well as, implementing accreditation standards into the department's daily activities. Under the leadership of Chief John Reilly and Sgt. Jason Roy, the North Attleboro Police Department was assessed in July 2016 by a team of Commission-appointed assessors. The Assessment Team found the Department to be in compliance with all applicable standards for Accreditation. On September 14, 2016 the North Attleboro Police Department received state accreditation from the Massachusetts Police Accreditation Commission. NAPD is now one of only sixty-six accredited departments statewide.

Technology and Equipment

This year, technology at the North Attleboro Police Department focused primarily on maintenance. To that end, I am pleased to report that with the addition of 3rd virtual host last year, we have maintained a 100% uptime. The North Attleboro Police PSAP (Public Safety Answering Point) was selected as one of the first locations to upgrade to the

POLICE DEPARTMENT

next generation 911 system. All 911 consoles were replaced, as well as related computer systems, and dispatchers were trained for the new system, which has been working well.

This year was also the end of the 4 year technology cycle for the cruiser iPads, 2 were added this year which gives us a total of 15 iPads in the field. The old iPads will be re-purposed for Board of Selectmen use.

This upcoming year will mark an upgrade year for PD workstations. They have been selected and procured and will be rolled out soon.

123 Tickets for issues were closed by IT in 2016. We were also able to keep the 4 computers used by the replaced 911 system to replace older computers around the station.

Public Safety Communications

The year 2016 saw unprecedented turnover in the Communications Department. The position of Lead Dispatcher was created, to which Dispatcher Daniel Araujo was recommended to and approved by the Chief. Dispatcher Araujo oversaw the coordination of scheduling and ensured coverage for all shifts, during a time of decreased manpower. The team of dispatchers unselfishly worked extended hours and at times foregone days off to provide adequate shift coverage and to ensure public safety. Dispatchers Araujo, Mark Trowbridge, Erin Belham, Michael Brown, Glen Perron, David Reilly, Laurel Beaulieu and Jordan Laythe showed their dedication and professionalism during that difficult time, as they also began to train new members. The department commenced an intensive recruiting and hiring campaign and we are happy to report that we are currently fully staffed in our communications department. We would like to welcome the following people to our department:

Dispatcher Kerry Bowles
Dispatcher Brendan Penttila
Dispatcher Benjamin Ellis
Dispatcher Nicholas Hazard
Dispatcher Evan Moriarty

Grants & Awards

In 2016, the North Attleboro Police Department was awarded several state grants that greatly assisted the Police Department in providing public safety services to the community.

2016 First Responder Nasal Naloxone Grant \$8,500: pays for training in the administration of nasal naloxone to victims of opioid overdose, as well as, maintenance of a supply of naloxone for first responder use. Grant money was also used to purchase awareness, prevention and treatment literature which is available to the public and distributed to victims and their families.

2016 State 911 Department SETB (Statewide Emergency Telecommunications Board) Training Grant and EMD/Regulatory Compliance Grant \$12,097.00: pays for additional training courses and overtime expenses for all the E911 communications officers.

2016 State 911 Department PSAP (Public Safety Answering Point) Support and Incentive Grant, \$57,078.00: provided to supplement personnel and equipment costs for our E911 Communications Officers.

The North Attleboro Police Department earned a Bronze Award in 2016 from AAA Southern New England for Outstanding Achievements in Traffic Safety. Also, Officer Michael Demers received the 2016 AAA Southern New England Traffic Safety Hero of the Year award for his outstanding efforts in enforcement of the motor vehicle laws and the promotion of motor vehicle safety.

Officer Kristine Crosman was honored as the Outstanding Public Employee at the North Attleboro/Plainville Rotary Club's 31st annual Distinguished Services Awards banquet. Officer Crosman also received a Special Recognition Award in Community Policing at the Spirit of MAWLE (Massachusetts Women in Law Enforcement) ceremony.

Community Dedication

Chief John Reilly of the North Attleboro Police Department hosted the **Southeast Symposium to Address Opioid and Heroin Abuse on April 4, 2016** at the North Attleboro Police Department at 9:00 AM. The symposium included speakers and a panel discussion by representatives from the Massachusetts State Police, the Bristol County

POLICE DEPARTMENT

District Attorney, the New England High Intensity Drug Trafficking Area (HIDTA), and addiction treatment specialists from the Massachusetts Department of Public Health, among others. The purpose of the symposium was to provide a current understanding of the regional heroin problem; identify best practices; and enhance multi discipline collaboration. Symposium participants included Chief John J. Reilly, The Honorable Congressman Joseph Kennedy, New England HIDTA Director J.T. Fallon, Massachusetts State Police Colonel Richard McKeon, Bristol County District Attorney, The Honorable Thomas Quinn, and Massachusetts Public Health Commissioner Dr. Monica Bharel M.D.

Throughout 2016, the department's six certified child safety seat installation officers, including: Lt. Michael Gould, Officer Kevin McKeon, Officer Christiaan Grunewald, Officer Kristine Crosman, Officer Edward Zimmer and Officer Lance Pickering installed 133 child safety seats, for new and expecting parents.

Officer Kristine Crosman continued her extensive coordination efforts and volunteerism with the Special Olympics and the LETR (Law Enforcement Torch Run), representing the North Attleboro Police Department, at many area events, throughout 2016. These events included Polar Plunges, the Glow in the Park 5k, Touch a Truck, a Fire Truck Pull and Special Olympics opening ceremonies.

On May 19th, Officer Kevin Silvestri and Officer Crosman took part in the torch run for the opening ceremonies of the 27th annual Special Olympics Attleboro School Day Games held at Attleboro High School. Officer Crosman and Officer Pamela Brown also assisted in handing out medals honoring the athlete's achievements.

On June 5th, Officer Tyler Stone and Officer Crosman participated in the 5th annual LETR cruiser convoy. One hundred twenty police vehicles from departments throughout the state participated in the event, as part of the activities for Special Olympics Summer Games held at Harvard University.

Officer Pamela Brown and Officer Kristine Crosman hosted two bicycle rodeos for third grade students of Roosevelt Ave School, to promote bicycle safety. The first was held on June 9th for the outgoing student class, then again on October 7th for the new third grade class.

On October 1st, Chief Reilly and Officer Crosman hosted the 1st Annual Public Safety Open House at the North Attleboro Police Facility. Officer Crosman, Officer Julie Cannata and Officer Brendan Walsh, along with NAPD civilian staff assisted with tours of the facility, while Chief Reilly greeted over 150 attendees and was available to answer questions. The North Attleboro Police Patrol Officers Association sponsored a hot dog luncheon for all attendees.

On November 19th, the 1st annual LETR/Special Olympics Flag Football Competition was held at Gillette Stadium. Officer Craig Jones led the Torch Run into the stadium on a department motorcycle. Officer Crosman, Officer Tyler Stone, Officer Lance Pickering and Officer Jones, participated in the event. Officer Craig Chapman, in department uniform, presented medals to the Special Olympics athletes.

On December 4th, Officer Justin Connolly along with Officer Crosman and troopers from the Massachusetts State Police took part in the annual Marine Corps Toys for Tots "Fill a Cruiser" toy drive, at the North Attleboro Toys R Us.

Sworn Personnel

During 2016, after completing their respective academy trainings, the department welcomed to its ranks Officer Thomas Vigorito, Officer Julie Cannata and Officer Brendan Walsh. These officers received further instruction under the oversight of the department's field training officers before being approved for solo patrol duties. We are very proud of these officers and we are looking forward to watching them develop as police professionals.

Training

All patrol personnel received training in the use of the opioid reversal medication Naloxone, also known as Narcan. The medication is now part of the patrol first responder's medical kits and can be rapidly deployed in case of an overdose emergency. We would like to thank Chief Michael Brousseau and his staff at the Fire Department for conducting the training.

POLICE DEPARTMENT

Officer Kristine Crosman attended the training Heroin: Combatting, Investigating and Preventing the Scourge of Heroin in Your Community, at the NESPIN (New England State Police Information Network) headquarters, in Franklin, MA.

Sgt Jason Roy received continuing education in police assessment at the Massachusetts Police Accreditation Commission (MPAC) conference.

Department firearms instructor, Officer Robert Curran continued to expand his knowledge of firearms, weapons and tactics by attending the Mechanical and Shotgun Breaching Instructor course and the SWAT I Operator's course at the Sig Sauer Academy in New Hampshire. This training pays tremendous dividends to the department as he is one of our certified range instructors.

Department firearms instructors, Officer Robert Curran and Officer Denis Donovan conducted Active Shooter Response training for members of the day shift. The training consisted of instruction in tactics and force-on-force scenarios utilizing realistic "Simunitions".

Officer Curran and Officer Donovan also conducted Counter Ambush, Officer Down Rescue, and High Risk Motor Vehicle Stop training for members of the department.

Officer Curran and Officer Donovan conducted a Patrol Rifle Operator's course for patrol officers and supervisors. They also conducted the annual training and pistol qualification for the department's Special Officers.

Officer Kristine Crosman attended a Mental Health and Suicide Training for Law Enforcement seminar sponsored by the New England COPS (Concerns of Police Survivors) and presented by the National Police Suicide Foundation.

Officer Julie Cannata attended the three day MS Access for Analysis course hosted by the International Association of Crime Analysts (IACA). The course was aimed to assist crime analysts to help employ more directed policing efforts based on data and apply data driven strategies. Officer Cannata publishes a North Attleboro Police Crime Bulletin for officers to see crime trends and hot spots. This is just another example of Officers taking on additional duties for the benefit of the community.

Officer Crosman attended the White House Project-21st Century Policing seminar. The training discussed the findings of President Obama's 21st Century Policing Initiative on issues of police brutality, racism, community policing and future initiatives to build positive productive relationships between law enforcement and communities.

SIRT Training: The department employed the use of the SIRT (Shot Indicating Resetting Trigger) training pistol. The training pistol is a replica of the duty weapon used by officers. The SIRT is a safe and innovative training tool to help officers improve firearms skills, by simulating the feel and trigger response of the duty weapon without the hazard and expense of live ammunition. The training pistol emits a laser light on the target to indicate shot placement, giving officers immediate feedback to help refine skills, in a safe environment.

Target Solutions: Target Solutions is still a valued tool utilized by the entire department. This allows all the officers and staff to stay up to date on all of the current policies of the North Attleboro Police Department, general orders and legal updates. This tool has helped streamline our training and is continually improving our record keeping. Dispatcher Erin Belham records all the training for the department ensuring that all the certifications and licensing is current. This includes the specific certifications that are obtained by each individual officer, as well as ensuring building maintenance is current. Since 2012, this program has helped equip the officers with training on a daily basis which is a valued tool in law enforcement. Using this platform, NAPD officers receive monthly legal updates, where the officers are kept abreast of changes in case law and important court decisions. Target Solutions also provides important topical subject and training material used for daily roll call training. Roll Call Training in 2016 included topics such as the following:

Questioning a Suspect: Body Language
Preparing for an Ambush
Responding to an Armed Irrational Subject

POLICE DEPARTMENT

Being Safe on the Roadway
Traffic Stops and the Elderly
6 Tips for Handling an Edged Weapon Attack
How do you Conduct Frisks and Foot Pursuits
Encountering a 'Suicide by Cop' Situation
Creating Distance in a Deadly Force Encounter
Handling Firearms and Positions
Ethical Intervention: How to Stop a Scene from Escalating

Respectfully submitted,
North Attleborough Police Department

John J. Reilly
Chief of Police

POLICE DEPARTMENT

North Attleboro Police Department 2016 Statistics

District Court Cases	212
Summons' Served	255
Show cause Hearings	667
Domestic Orders (209A) Served	117
Harassment Orders (258E) Served	28
Emergency 911 Calls	
Citations issued	3,876
Arrests	564
Adult male	386
Adult female	172
Juvenile	32
Police Incidents and Firearms Permitting	
258E Violations	5
209A Violations	40
Motor Vehicle Accidents	1,128
Motor Vehicle Accident-Fatal	1
Occupational Accidents	3
Abandoned Motor Vehicles	15
Aid to Public	188
Alarms	1,279
Animal Complaints	201
Annoying Calls	9
Arson	1
Assaults	8
Assault & Battery	68
Assist Other Agencies	498
Attempted Suicide	11
B&E Motor Vehicle	55
Bank Checks	855
Beach Checks	153
Bomb Threat	1
Breaking & Entering	65
Building Check	12,309
By Law Violations	7
Casino Related	9
Check Well Being	392
Child Abuse	4
Child Trouble	45
Civil Complaint	85
Civil Disturbances	7
Crisis	97
Dirt Bikes\ATV's	29
Disabled Motor Vehicles	381
Discharge of Weapon	9
Disturbances	391
Domestic	447
Drug Violation	36

POLICE DEPARTMENT

Embezzlement	0
Erratic Operator	281
Escort	32
Extra Patrol Requests	172
F.I.D. Cards Issued	19
Fights	20
Fire	31
Firearms Violations	5
Fireworks	51
Follow Up Investigations	742
LTC Licenses Issued	475
Fraud\Forgery	111
Found\Recovered Property	106
Group Dispersed	13
Harassment	104
Hazards Investigated	120
Identity Theft	37
Illegal Dumping	24
Injury to Officer	1
Keep the Peace	100
Larceny	281
Larceny of Motor Vehicles	25
Liquor Law Violation	1
Lockout	34
Lost Property	58
Malicious Damage/Vandalism	115
Medical Calls for Assistance	195
Medication to Prisoner	24
Missing Persons Investigations	44
Stolen Motor Vehicles Recovered	3
MV Stop	3,414
MV Violations	188
Noise Disturbances	145
Notifications	128
Officer Deployed Narcan	5
Open Door Investigations	44
Other	31
OUI Arrests	47
OUI Possible	50
Overdose	74
Panhandlers	38
Parking Violation	183
Pharmacy Check	50
Police Investigations	59
Prisoner Injury/Medical	66
Public Intoxication	79
Recovered Property	24

POLICE DEPARTMENT

Repossessions	40
Robbery	7
Serve Papers	612
Sex Crimes	18
Shoplifting	125
Stolen Plate	10
Sudden Death	27
Suicide	3
Suspicious Activity / Suspicious Motor Vehicle	939
Suspicious Person	195
Threats	44
Traffic Enforcement/Control	851
Transports	234
Trespass	15
Warrant Arrests	86
Total Number of Distinct Incidents	32,365



POLICE DEPARTMENT



POLICE DEPARTMENT



RICHARDS MEMORIAL LIBRARY

Honorable Board of Selectmen,

The Annual Report for the Richards Memorial Library for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The mission statement of the library: Enable the residents of North Attleborough to successfully pursue their intellectual, personal, and educational interests by providing access to a variety of library resources and services.

The library is governed by a board of six trustees; two trustees are elected every year from the town at large to serve a three year term. The current chair of the board is William Fasulo, the vice chair is Stephen Nelson, and Rebecca Cummings is the secretary. Garry Billingskoff, Katherine Dubrovsky, and Gayle Gilbert also serve on the board. State law pertaining to libraries can be found in M.G.L., Chapter 78.

The library is certified by the Massachusetts Board of Library Commissioners and as such it receives state aid and the residents of North Attleborough enjoy reciprocal borrowing privileges with libraries in other certified libraries across the commonwealth. If certification is withdrawn by the state the Richards Memorial would become a stand-alone facility with an inadequate collection for the size of the town.

Requirements for certification are a three legged stool: Town appropriation, hours of operation, and the amount spent on library materials. The formula for the town appropriation that the state library commissioners mandate is called the Municipal Appropriation Requirement (MAR). It is the average of the previous three town appropriations to the library multiplied by 1.025. The town has been unable to meet this level of funding for library service since FY 2010 as a consequence of the Great Recession. The state has granted waivers from the MAR for North Attleborough because the town has not cut the library's appropriation disproportionately from that of other departments. The state's formula asserts that this library's MAR for FY 2017 should be \$635,432.00; the actual appropriation is \$553,396.

Hours of operation for a library and how much it should spend on library materials are determined by the size of the community. For North Attleborough, in the 25,000 to 49,999 population category, the hours should be 59 per week over 6 days; Expenditures on library materials should equal 13% of the town's appropriation. Because of understandable budget constraints facing the town the library cannot meet these goals. The library is actually open 53 hours per week over 6 days and spends the equivalent of 11.7% of the appropriation on library materials. This is 90% compliance for the mandates and means that the library loses 25% of its state aid. But it does maintain certification. After securing funding, that is the most important goal for this department.

The recommendations of the space consultant were fully implemented during 2016. Collections were reorganized and moved to create a better flow for the collection. The children's room office was demolished and the space integrated into the rest of the children's room. This allowed for more room for books and a more orderly way of shelving them. The extra space also provided room for a few new pieces of furniture to create a more user friendly environment. The results were a big success, everyone who was familiar with the space beforehand is amazed at how much larger it seems when entering it again for the first time.

Over the year the library hosted 106 children's programs with a combined attendance of 2,216. These programs included story times, craft programs, the summer reading program, Reader's Theatre, seasonal parties, teddy bear picnics and sleepovers,. A particular program that we are proud of is the Third Grade Tours that take place every October. All third graders in the town receive a letter inviting them to bring their parents into the library with them to get their first card. Later they will visit the library with their school class to have a tour, hear a story, and take out their first book on their own.

RICHARDS MEMORIAL LIBRARY

The adult services department continues to compete with the increasing number of ways that people access their entertainment. Our collection of British television series is popular with those who do not have access to these shows through cable or streaming. While we provide books by the most popular authors (often several copies to meet demand), we also help people expand their reading choices. Our Blind Date with a book project in the month of February lured people into trying a new author by hiding the cover and providing only a brief description of what lay within. Other book related activities include our two monthly book discussion groups and our Local Author Fair.

There has been a dramatic increase in the number of students who require proctoring services when they take exams for their online courses. The wireless access to the Internet that we offer means that our tables are often filled with people using their laptops to take advantage of our wireless printing.

Our programs on historical topics continue to be well received and attended. These include talks on the Growth of the United States, James Marshall, The Dead-Ball Era, and Hollywood Directors. Several local groups use the library's meeting room for their own free informational programs and the space is used for many community groups for their regular meetings. There were a total of 72 adult programs with a combined attendance of 712.

The Friends of the Richards Memorial Library continues to be a vibrant organization that works to raise money for the library. It is they who pay for the programs that the library offers as well as the popular museum pass program. Their principal fund raiser is a weekend book sale in September held at the town's water plant on Whiting Street. It is a popular community event. The meeting room was used 375 times, the library's Internet computers were used 251 times per week on average. A total of 14,934 residents are cardholders at the library. The people counter at the front door registered 76,420 visits over the course of the year.

Over the summer the library's foyer was repaired after suffering from water damage. The front door to the library, dating from 1894 when the library was built, was successfully automated.

Respectfully submitted,

Board of Trustees of the Richards Memorial Library

SCHOOL DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the School Department for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

STAFFING

During the April 2016 elections, Arthur “Chip” Poirier and Joan Meilan were defeated and new School Committee members Gary Lake and Ethan Hamilton were elected. Christopher Frost was again appointed Chairman and Kevin O’Donnell was appointed Secretary. Carol Wagner, Kevin O’Donnell, James McKenna and Neal Gouck made up the balance of the seven-member School Committee.

For the start of the 2016-2017 school year the Leadership Team consisted of: Superintendent Suzan B. Cullen, Assistant Superintendent Scott Holcomb, Business Administrator David Flynn, Facilities Director Kyle Kummer, Technology Director Lynn Wiegel, Special Education Director Julieann Hoell, Early Learning Center/Asst. Sped Director Mary Rego-Perry, High School Principal Craig Juelis, High School Assistant Principals Lee Anne Todd and Sonja Metcalf, Middle School Principal Victoria Ekk, Middle School Assistant Principals Cory Cox and Brianne Kelleher, Amvet Blvd Elementary School Principal Michelle McKeon, Community Elementary School Principal Gideon Gaudette, Falls Elementary School Principal George Gagnon, Joseph W. Martin Elementary School Principal Danielle Klingaman, Martin Elementary School Assistant Principal Robert San Juan, Roosevelt Ave Elementary School Principal John Quinn, Athletic Director Kurt Kummer, Nurse Leader Judy Aubin and Cafeteria Director Heather Baril. Many decisions have been made during 2016 that will impact several Administrative changes that are on the horizon for 2017.



In August 2016, Superintendent Suzan B. Cullen announced that she would be retiring on January 31, 2017. She has served in this position since May 2011. Mrs. Cullen will go down in history as the first woman Superintendent of Schools for the town of North Attleborough. She made an incredible impact on the educational system by always placing children in the forefront. Sue developed respectful relationships with her amazing staff and collaborated with Town Departments to provide the best educational opportunities for the students. It is nothing short of a miracle that she was able to sustain the quality of education during many years of depleting budgets. After an extensive search process, the School Committee voted unanimously to replace Sue with Assistant Superintendent Scott Holcomb. Interim Assistant Superintendent Lori McEwen will come on board February 1, 2017. The Assistant Superintendent position will be posted with a start date of July 2017.

In the fall of 2016, Mary Rego Perry, Judy Aubin and George Gagnon also announced their retirements. Several changes were made across the District to preserve continuity and utilize Administrators talents. In January 2017, the transitions will begin. Dr. Victoria Ekk will replace Mary Rego Perry at the ELC and take on a multifaceted role that includes overseeing the English Language Learner program as well as Curriculum development. Craig Juelis will move from HS Principal to MS Principal, a position in which he is well suited. Lee Anne Todd will serve as the Interim HS Principal while a search process takes place. Thomas J. Rizzo will move from HS Music Teacher into Interim HS Assistant Principal. Melissa Badger was hired to replace Nurse Leader Judy Aubin. George Gagnon will retire at the end of the 2016-2017 school year and a process is in place to replace him.

ENROLLMENT

We currently have 4,467 students enrolled in our NA Public School District. Our enrollment has declined from last year by 54 students. The most recent updated enrollment projection predict enrollments to decline by about 50 students per year, driven primarily by fewer Kindergarteners entering to replace the seniors who graduate each June. This is the same information that was portrayed last year. However, the cycles of employment and availability of real estate may be altered by that time, thereby affecting student enrollments.

SCHOOL DEPARTMENT

FACILITIES

The School Department has focused on upgrades to Technology, energy efficient boilers and overall maintenance for each building throughout the District. We continue to capitalize on Massachusetts School Building Authority (MSBA) projects so the town can benefit from state reimbursement. We take pride in each of our buildings and are committed to ensuring clean, safe and upgraded learning environments.

The District has also benefited from the town's Capital Improvement Plan (CIP), which has supported many projects and has allowed the District to undergo the Design and Engineering for a new turf field to replace the worn, unused Beaupre Field and to renovate two additional grass fields at the HS. Once the overall costs for this project are finalized, the District will be requesting additional CIP funds to complete the project in the near future.

BUDGET

The FY17 School Department budget, approved during the Representative Annual Town Meeting in June 2016 totaled \$36,249,291. This was only an increase of \$35,000 from the FY16 budget of \$36,214,219. It is important to note that North Attleborough continues to be one of the lowest per pupil expenditures in the entire state of Massachusetts yet our overall performance on standardized tests remains above the state. This is evidence that our School District truly is a model of efficiency and effectiveness. If budgets are not increased, we truly will be on the precipice of disaster. The town must institute a Proposition 2 1/2 Override to bring in more revenues and adequately support the education of their children for their future.

CURRICULUM & INSTRUCTION

Throughout 2016, the North Attleborough Public Schools' district leadership worked with building-based administrators and faculty to address four major areas in order to meet expectations for student performance at the local, state, and national level. Curriculum frameworks continued to be reviewed to ensure alignment with the Massachusetts State Standards. Social Emotional Learning was addressed at the elementary level in accordance with directives from the state. Initiatives in Technology were implemented to address the new MCAS format. The last focus for curriculum and instruction was in Professional Development, providing staff with opportunities to expand their knowledge of available technology and skills to improve student learning.

The North Attleborough Public School District is committed to maintaining a challenging curriculum aligned with Massachusetts State Standards. Towards that goal, grades K through 8 continued the curriculum review cycle for English Language Arts (ELA) District-wide Common Assessments and grading rubrics to ensure that they closely align to the Massachusetts State Standards. Grades Kindergarten through 5 updated the reading curriculum to the newest edition of *Making Meaning*, and Professional Development was provided to help teachers integrate this new curriculum. At North Attleborough Middle School, the ELA department reached out to the Parent Teacher Organization in order to acquire enough novels for each grade level to be able to teach the texts at the same time. This increased alignment resulted in the implementation of a Shakespearean Festival for grade 8 and an Elizabethan Festival for grade 7. In the area of Mathematics, grades Kindergarten through 6 updated the *Everyday Math* program to EM4, which aligns content and assessments with the Massachusetts State Standards. This program provides an online version for students and teachers. Grades 7 through 9 updated the Glencoe math texts and online program to the Massachusetts State Standards version.

Elementary science curricula are in the process of adapting to the Massachusetts State Standards. Grades 4 through 8 now use the *Discovery Education Science Techbook*, which provides teachers and students with an updated and engaging 21st Century experience online and in the classroom. The Social Studies curriculum for grades Kindergarten through 5 also underwent review and revision to ensure fidelity with state standards. Grades 6 through 8 adopted the *Discovery Education Social Studies Techbook* for their programs.

SCHOOL DEPARTMENT

Updated text books and curriculum materials were purchased for North Attleborough High School in the subject areas of English, Health, Mathematics, Science, Social Studies, and Spanish. New materials were also purchased for the English Language Learner Program. These purchases were funded from a rebate from North Attleborough Electric.

Another major initiative implemented by the district concerns Social Emotional Learning, which is defined by the state as “*the process of developing students' and adults' social and emotional competencies—the knowledge, skills, attitudes, and behaviors that individuals need to make successful choices*”. To address this aspect of learning, and in response to state requirements and a reorganization of student services, each school in the District assembled and trained a group of staff members as a School Based Social Emotional Support Team. These teams met on a regular basis to address student’s needs and to secure appropriate services. In addition, Positive Behavior Intervention and Supports (PBIS) programs were successfully implemented at the Pre-K through grade 5 levels. Grades 4 through 7 adopted the Second Step program, which focuses on skills for social and academic success. This was implemented by the physical education teachers in grades 4 and 5, and the health teachers in grades 6 and 7.

Technology initiatives were implemented as well. At the elementary level, *Keyboarding Without Tears* was adopted to address basic computer skills which will aid with the upcoming online MCAS assessment. In grades 6 through 8, the Technology Engineering Program expanded to include all three grade levels. In this program students are trained in design and the use of 3D printers. The Elementary Schools designed and developed MakerSpace areas, which align with Science, Technology, Engineering, and Mathematics (STEM) focus.

The district offered extensive Professional Development to teachers and staff at all grade levels in order to strengthen efforts made in curriculum updates and changes. Staff received training on Microsoft Office 365, including on technology tools appropriate for classroom and project work. Professional Development was offered to all staff on effective strategies for students with anxiety-related behaviors. This speaker (Jessica Minahan) repeated her presentation at night, allowing parents and community members to come and learn about methods to help anxious and stressed children. A course was offered through the district expanding this topic and allowing teachers to fulfill the state requirement for 15 Professional Development Points (PDPs) in Special Education. Opportunities for Professional Development were also offered to allow teachers to meet the state RETELL Sheltered English Instruction (SEI) requirement. One Professional Development Day was structured to allow staff to select from over 30 courses, some given by outside professionals, but most presented by fellow staff members. The teaching staff was able to select the courses they felt would be of the most benefit to them, and the peer presenters were able to share their experience and knowledge with their coworkers.

TECHNOLOGY

With the use of Capital Improvement Plan (CIP) funds in the amount of \$300,390, we have continued to maintain and improve the availability of technology throughout the school district. This enabled us to accomplish the some of the following projects:

High School

- New Wireless Mobile Lab for Media Center
- Replace aging projectors as needed

Middle School

- Replace aging projectors as needed

Elementary Schools

- New Wireless Mobile Labs for Martin, Amvet & Falls Elementary Schools
- Replace aging projectors as needed

District-Wide

- Desktop Computer updates in classrooms and administrative offices

SCHOOL DEPARTMENT

- Upgrade wireless access points and control unit for wireless system
- Central Storage upgrade

During this time there were also many donations given to schools from the Parent Boards and the Alumni Association. These donations provided laptops and projectors for a few locations. Grant funds allowed a number of teachers to purchase tablets, wireless projection devices, software and an iPad setup for an elementary movie project used Grant funds.

We piloted the use of Microsoft Classroom at the Middle & High Schools and continue to use the many tools available to us through Office 365. All Middle and High School students have school email addresses and access to Office 365. We continue to support and train staff and students with the many tools available to us through Office 365. It has been a very productive year and we will continue to expand on these projects as we go forward.

ACADEMIC PROGRESS

The 2016 MCAS scores for North Attleborough indicate positive levels of student growth and performance. The District has an Accountability and Assistance Level 2 designation, which in and of itself indicates that the district is on a solid path for student success and achievement. District MCAS results indicate that student performance is within range of the growth targets established for all schools by the state and federal government. In particular, the district demonstrated a slight decline (-0.2) and fell below the target for English Language Arts, with a composite performance index (CPI) of 91.9 toward a target of 96.0. The district showed an increase for mathematics (CPI of 87.3, target 92.7) and science (CPI of 88.9, target 93.3) targets. Individual school performance towards targets varied, with 3 schools (Amvet Boulevard, Falls, and Roosevelt Avenue) earning the highest performance designation as level 1, while all others earned level 2 designations. Individual school's overall performance, relative to other schools in the same grade span, in the state ranged from 46th percentile to the 91st percentile. Disaggregated data for the district demonstrates progress toward meeting targets, and the student Growth Model system has helped staff in the development of intervention plans to address individual needs, which are necessary for increased student performance and continued progress toward maintaining our Accountability and Assistance Level Ratings.

Respectfully submitted,

School Committee Members:

Chairman Christopher Frost

Secretary Kevin O'Donnell

Carol Wagner

Neal Gouck

James McKenna

Ethan Hamilton

Gary Lake

Suzan B. Cullen, Superintendent of Schools

2016 NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Yaseen Ahmed Mohamed Abdalla
Steven John Abusheery
Daniel Auger Adler
Joseph Benjamin Alexander
Alexandros Nikolaos Alisandratos
Timothy Curtis Allen
Carl Joseph Allison
Rebecca Marie Alves
Davon Andrade
Madison Aline Ashworth
Jennifer Rose Badger
Kinda Badlissi
Sarah Badlissi
Anthony William Baiungo
Joseph David Baltadonis
Brodey Walter Barr
Maya Ann Belmore
Elizabeth Jane Bergeron
Erin Lorraine Bergeron
Wilfred Robert Bergeron
Aaron Edward Berio-Holmes
Kiersten Elizabeth Bixby
Haley Marie Blake
Kaitlyn Marie Blanchard
Andrew Christopher Bliss
Ludis Isabel Bonilla
Joseph Delaney Botteri
Nicole Marie Boulanger
Christopher Eugene Brown
David Anthony Brown
Erin Elizabeth Brown
Margaret Eugenia Burchill
Meagan Mary Burke
Lyndsey Cathleen Burtch
Zoe Lee Caldwell
Seth Tyler Ransom Canning
Nicholas Joseph Caracciolo
Brian Timothy Carey
Julia Clare Caristi
Serena Michelle Carletti
Chad David Carlson
Briahna Ann Carroll
Aaron Matthew Cassidy
Andrew David Casson
Hana Michelle Caster
Gabrielle Lillian Cavallaro
Eric Philip Chabot
Amanda Hind Chahwan
Lin Zhen Chen
Anissa Noelle Choiniere
Ryan Matthew Christo
John Michael Coakley
Jordan Alyssa Connors

Joseph Alan Cook
Elizabeth Jessica Cooper
Lauren Cassandra Cornelio
Matthew Steven Coscarella
Rachael Ann Creeden
Kaitlyn Erin Cullen
Kylie Catherine Cummings
Juan Carlos Curiel
Amanda Emily D'Amico
Michaela Leigh DeMattio
Shannon Marie DeMontigny
Sabrina Ruth Demers
Samantha Marie Demers
George Daniel Dennis
Emma Thyme DesRoches
Rebecca Dawn DeVincent
Alexander Dennis DeVito
Shreyansh Dhingra
Alexander Robert Dion
Brianna Maria DiRenzo
Meghan Maria DiRenzo
Nicholas Matthew Dirschel
Derek Do
Jack Robert Donahue
Caitlyn Elizabeth Dowd
Connor John Dunn
Mitchell Lawrence Dyer
Brooke Giuliana Ebert
Garrett David Enos
Elmer Alexander Espinal Jr.
Sofia Alexandra Soares Felix
Collin Patrick Fiske
Anastasia Adel Fitian
Joseph William Flaherty IV
Connor James Flynn
Brynn Maura Foley
Danielle Ellen Foley
Megan Leann Fontaine
Jake Anthony Fontes
Katelyn Rose Fournier
Gwenyth Anne Franklin
Vanessa Strachan Frost
Benjamin Paul Gagner
Alyssa Nicole Gallagher
Brooke Cathryne Gallant
Savanna Lee Gamache
John William Gartman
Kyle Daniel Gaumond
Emmalyn Bree Gervais
Zachary Christopher Giusti
Lily MacKenzie Goneau
Michaela Hope Goodman
Molly Marie Gorman

2016 NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Michael Peter Gould III
 Kevin Patrick Goulding
 Allison Marie Greve
 Elena Rose Grimaldi
 Simon Christopher Grimes
 Alyssa Rose Grinavic
 Daniel Lawrence Griswold
 Grace Lily Guertin
 Michael Charles Hargens
 Bryan Stephen Harris
 Austin James Harrison
 Connor Robert Haselton
 Joel Adam Hauerwas
 Robert Walter Heaney
 Ethan Daniel Hebard
 Colin Jeffrey Higgins
 Autumn Lorraine Hiltz
 Griffin Patrick Hoag
 Benjamin Porter Hogan
 Cameron David Holbrook
 Treuvor Antin Holowinsky
 Brianna Lynn Hopkins
 Eric Charles Housman
 Mary Elizabeth Houston
 Cameron Patrick Iacono
 Kathryn Margaret Irey
 Carter-Samuel Hemalatha Isaiah+
 Yezan Khaled Ismail
 Dakota Lynn Jacobs
 Kyle James Johnson
 Meredith Virginia Johnson
 Patrick O'Malley Johnson
 Ileen Juan
 Jhanavi Hemal Kapadia
 Andrew George Katch III
 Aidan Timothy Keohane
 Nicholas Michael Kerrigan
 Stephen Kiely
 Bree Ann Kieon
 Molly Rose Kilroy
 Gareth Adam King
 Shannon Margaret Kingsley
 Brian Thomas Kleczkowski
 Zachary David Knowles
 Benjamin Ryan Lacasse
 Zackery Paul Lako
 Ashley Ruth Lamoureux
 Andrew Francis LaPlante
 Christopher Edward LaVallee
 Joshua Adam Lemken
 Zachary John Levitsky
 Meghan Rose Lewis
 William Ruslan Libertine

Madeleine Josée Limoges
 Evan Douglas Lindenberger
 Steven Paul Lithway
 Nicholas Ryan Lockavitch
 Austin Karl Lozinski
 Davin Elizabeth MacDonald
 Jessica Brooke MacDonald
 Camryn Molly MacIver
 Hannah Noel MacKinnon
 Anna Mae MacPherson
 Ryan Maxim Madden
 Matthew Robert Bechunas Marceau
 Lauren Andrea Marchetti
 Julia Lee Mark
 Sonia Jessica Marks
 Arrianna Elizabeth Jeannette Marshall-
 Burns
 MacKenzie Lea Martin
 David Joseph Martino
 Kevin William McAvoy
 Katelyn Annie McDavitt-Wood
 Sean Francis McEachern
 Summer Joan McGowan
 Colin Merritt McKenzie
 Rachel Louise Meilan
 Alex Matthew Mellen
 Gina Susan Miceli
 Maxwell Dodenhoff Mitchell
 Matthew Mark Moberg
 Madison Marie Monahan
 Mycala Susan Moody
 Tyler Andrew Morgan
 Joshua David Morrison
 Nicholas Albert Morrison
 Samuel Alexander Morrison
 Eric William Morse
 Alison Marie Mueller
 Kara Ann Mullaney
 Theresa Elizabeth Munley
 Patrick Fitzgerald Nally
 Cody Raymond Taylor Nelson
 Alycia Yang Nichols
 Taylor Ann O'Brien
 John Brennan O'Donnell
 Ridge Dannevig Olsen
 Jacob Scott Olson
 Karen Ann Olson
 Makayla Marie Olsson
 Anna Elizabeth Pacitto
 Matthew Tyler Papineau
 Courtney Haley Pasquel
 Stephanie Lyn Pasquine
 Meagan Elizabeth Pastore

2016 NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Sishir Ramakrishna Pasumarthi
Nicholas Edward Pedro
Emily Michaela Peters
Olivia Rachael Pettengill
Duncan George Pickett
Marissa Lucinda Pike
Miranda Charlotte Pizarro
Monique Elise Plante
Brian Matthew Poillucci
Madison Ashleigh Pond
Gabrielle Jean Pothier
Jake Ronald Prefontaine
Abhishek Ram
David Jonievitch Razmadze
Samuel Andrew Read
Macey Victoria Reed
Renata Courtney Jean Rego
Cameron Christopher Reid
Isabelle Rose Renzi
Ann Elizabeth Roberts
Megan Nicole Robinson
Abigail Esther Rodriguez
Zachary Paul Rofino
Kaleigh Jean Rollins
Kylee Elizabeth Rollins
Lauren Anne Ruddy
Eric Robert Ruest
Karen Saldarriaga
Fahd Abdallah Salem
Brennan Patrick Sankey
Sydney Taylor Santerre
Jack Henry Schooley
James Francis Schromm IV
Benjamin Fletcher Scott
Karin Raif Seif
Rebecca Rithida Sek
Prateet Chirag Shah
Jordan Lee Sharpe
Zachary Luke Shelton
Kaylea Elizabeth Sherman
Taylin Jean Shultz
Kyra Nicole Shumila
Isra Lina Siddiq
Nicholas Thomas Silva
Sheila Christina Silva
Morgan Lea Silvestri
Zachary James Silvestri
Patrick Dale Silvia
Madison Mae Skinner
Matthew Ryan Solomon
Alexis Alexandra Sotelo
Casandra Anne Soule
Angela Lyndsey Spadoni

Devin Thomas Spratt
Shyanne Lee St. Paul
Zachary Guy Stockwell
Jack Leonard Tavares
Andrew Remon Halim Tawfeek
Leo David Thibeault
John Michael Thompson
Nicholas Xiao Thorpe
Jordan Robert Tillinghast
Adi Tobias
Alexandra Elizabeth Tong
Neil Scott Trainor
Caroline Anne Ulrich
Jacques Pascal Douglas Vasserot
Amanda Bess Vecchiarelli
Jaykob Michael Vendetti
Gabriela Alexandria Vesona
Olivia Rose Vicente
Carolyn Rose Wallace
Christopher John Walnut
Samantha Marie Wells
Randall Thomas Wentworth
Shelley Ann Whalen
Ryan David Whalen
Samantha Paige Wilson
Joy Amanda Worthington
Ashwadh Yadagiri
Jeffrey Kai Yao
Justin Devin Yin
Sara Maged Youssef
Nicole Brooke Zarembovicz
Dyllan James Zilch

SOLID WASTE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Solid Waste Department for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

After the previous winter, the mood going into January 2016 was fraught with trepidation. However, our fears were not realized. Although we had a couple of snowstorms which delayed the opening of the Recycling Center and the first week in February saw both Town Hall and the Recycling Center closed for blizzard conditions, it was, overall, a mild and uneventful winter.

The Department sponsored a collaborative fundraising recycling opportunity between Keep North Attleboro Beautiful, Attleboro Enterprises, Inc. and Shoebox Recycling by purchasing several wheeled carts for collection of gently worn shoes. At last count there were approximately 10 carts situated in schools, Town Hall and other locations around town collecting shoes which are picked up periodically by the young men and women from Attleboro Enterprises, Inc., brought back to their offices on John Dietch Blvd and packaged and shipped to Shoebox Recycling where a check is cut and returned to Keep North Attleboro Beautiful. Its been a great way to get shoes out of our waste stream and put a little money into the KNAB coffers to buy plants for beautification around town.

May was probably our busiest month. We had a successful rain barrel event distributing 14 rain barrels from the Great American Rain Barrel Company on May 5th. Two days later, May 7th, we participated in the Great American Clean Up day sponsored by Keep North Attleboro Beautiful arranging to have a Waste Management truck and driver for the day and for donations of trash bags from our bag vendor Waste Zero. The following week May 14th we manned a table at Touch The Truck Day hosted by North Attleboro's DPW and staged at the WWI Park on Elmwood Street. It was a beautiful day for Laura Munson, Diane Williams and our recycling truck driver Helen St Pierre to meet and talk with children and their parents about the benefits of reuse, reduce and recycling.

We have continued with our standard ongoing programs. This is our third year of providing a few weeks of curbside yard waste collection in the spring and fall. We again held two hazardous household waste events drawing more participants this year than in the past which we believe is a function of our residents better understanding the proper disposal for pool chemicals, fertilizers, etc. This year for the first time we are offering our residents the ability to dispose of electrical cords and Christmas tree lights for free by bringing them to either the Recycling Center or our offices at Town Hall. We hope this takes off and that more people will be thoughtful about their disposal of these items. 2016 was the second year we offered our free app, Remyndr, which will allow our residents to choose a time to be reminded to put out their trash and recycling and which gives the Solid Waste Department a way of sending alerts and messages should collection be delayed or the transfer station close. We currently have over 1,000 users but truly hope that more of our residents will download the app in the coming year.

I would like to thank my staff both at Town Hall and the Recycling Center for their hard work and dedication and for their daily service which makes a positive contribution to the quality of life for the residents of North Attleboro.

Respectfully submitted
The Solid Waste Department

Michele C Bernier, Director

2016 SOLID WASTE DEPARTMENT STATISTICS

Population: 28,712 (2010 Census)

Eligible Program Participants:

20	Six (6) family buildings	=	12 units
103	Four (4) family buildings	=	412 units
215	Three (3) family buildings	=	645 units
371	Two (2) family buildings	=	742 units
6,954	Single (1) family buildings	=	6,954 units
32	Condo units	=	32 units

Abatelements: 353 households

Annual Solid Waste Fee - \$225.00/household

Bags & Tags:

20 lbs. (30 gal) -	\$1.50/bag
13 lbs. (15 gal) -	\$1.00/bag
Bag Tags -	\$3.00/ea.
Bulky Item Tag -	\$2.50 (1 to 30 lbs.)

Recycling Center:

MSW, C&D, Household trash	\$ 0.15/lb.
Tires	
Car & light truck tires	\$ 3.00/ea.
Truck & equipment tires	\$20.00/ea.
Freon Appliances	\$15.00/ea.
White goods	\$15.00/ea.
Propane tanks	
1 lb. tanks	\$ 3.00/ea.
20 lb. tanks	\$10.00/ea.
30, 40 and 100 lbs. tanks	\$20.00/ea.
Electronics	
TVs, Monitors	\$15.00/ea.
TV's over 30"	\$40.00/ea.
Printers, scanners, misc.	\$10.00/ea.
Fluorescents – bulbs	\$ 0.50/ea.
8 foot bulbs	\$ 1.00/ea.
Mercury/Universal Waste	\$ 0.25/lb.
Box Springs/Mattresses	\$15.00/ea.

Hazardous Household Waste & Tire Amnesty Day:

4/30/16	179 participants	81 Tires
9/24/16	86 participants	23 Tires

Bulky Metal Collection

1/14/16	26 participants	7/25/16	41 participants
3/7/16	39 participants	9/15/16	66 participants
4/25/16	66 participants	10/24/16	42 participants
5/23/16	40 participants	12/6/16	31 participants
6/23/16	55 participants		

Tonnage:

Curbside Trash	4,443.19 tons
Curbside Recycling	3,051.10 tons

Recycling Center Trash

MSW (Trash)	251.81 tons	
C&D	85.51 tons	"

2016 SOLID WASTE DEPARTMENT STATISTICS

Recycling Center Recycling

Paper/Cardboard	35.38 tons
Commingled	4.76 tons
Metal	45.54 tons
Mattresses	348
Wood	32.30 tons
Rigid Plastics	15.12 tons

Staffing:

Director: Michele Bernier

Recycling Center

Russ Bourski
Jim Kitsock
Michael Gibney
Michael Jacques

Town Hall

Laura Munson
Gail Wiklund
Diane Williams

TOWN ACCOUNTANT

Honorary Board of Selectmen,

The Annual Report of the Office of the Town Accountant for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Board of Selectmen for approval and Treasurer for disbursement of funds.

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Following this narrative are detailed financial statements for the Fiscal year ending June 30, 2016. As always, if anyone has any questions regarding the information contained therein or wish additional information please feel free to contact my office. The office is open daily from 8:00 A.M. to 4:00 P.M. An audit of these FY 2016 financial statements is being performed by the firm Lynch, Malloy, Marini, L.L.P.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services - Bureau of Accounts for review. "Free Cash" as of July 1, 2016 was certified at \$1,299,197; an indicator of favorable budget performance for fiscal year 2016 and a decrease of over \$264 Thousand from the prior year.

Once again we faced budget challenges in Fiscal 2016 with Health Insurance rates going up 10% and a Tri-County Regional School Assessment going up just over 19%. Despite these major increases, once again, departments rose to the occasion and level funded their operating budgets. The effort to live within our means and replenish our reserves, that had been depleted over the last two fiscal years, paid off as Standard and Poor's changed our financial outlook from "negative" back to "stable". This was a direct effort to adhering to our Free Cash and Stabilization policies increasing our reserves by just over \$600 thousand.

Once again I would like to acknowledge the extraordinary efforts of my staff. They keep up a high standard of customer service to other Town Departments while ensuring that we comply with all Massachusetts General Laws.

Respectfully submitted,

John Q. Adams
Town Accountant

Town of North Attleborough
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Town of North Attleborough
Combined Balance Sheet - All Fund Types and Account Groups
For the Year Ending June 30, 2016

	<i>General Fund</i>	<i>Special Revenue Funds</i>	<i>Capital Projects Fund</i>	<i>Enterprise Funds</i>	<i>Trust & Agency Fund</i>	<i>General Long Term Obligations</i>	<i>Totals</i>
<u>Assets</u>							
Cash	\$ 6,573,550.58	\$ 3,804,532.30	\$ 4,180,277.31	\$ 62,212,771.57	\$ 6,981,172.93	\$	\$ 83,752,304.69
Property Taxes Receivable	2,878,219.08						2,878,219.08
Receivables		1,266,786.24		2,390,451.10			3,657,237.34
Allowance for Abatements	(835,755.43)						(835,755.43)
Due from State	220,950.69	2,269,140.66		505,817.39			2,995,908.74
Due from Other Governments							
Other Assets	28,974.80						28,974.80
Amounts to be provided for long term debt				47,838,742.00		20,952,057.40	68,790,799.40
Total Assets	\$ 8,865,939.72	\$ 7,340,459.20	\$ 4,180,277.31	\$ 112,947,782.06	\$ 6,981,172.93	\$ 20,952,057.40	\$ 161,267,688.62
<u>Liabilities</u>							
Accounts/Warrants Payable	\$ 1,398,295.56	\$ 63,877.02	\$ 146,837.95	\$ 1,068,830.33	\$ 1,150.58	\$	\$ 2,678,991.44
Accrued Payroll & Withholdings	2,343,158.07						2,343,158.07
Other Liabilities	66,648.33			1,420,419.51	350,659.49		1,837,727.33
Landfill Closure Liability				1,687,500.00			1,687,500.00
Deferred Revenue	2,042,463.65	2,701,170.58		2,794,267.46			7,537,901.69
Notes Payable			39,000.00				39,000.00
Bonds Payable			34,563.39	46,151,242.00		20,952,057.40	67,137,862.79
Total Liabilities	\$ 5,830,565.61	\$ 2,765,047.60	\$ 220,401.34	\$ 53,122,259.30	\$ 351,810.07	\$ 20,952,057.40	\$ 83,262,141.32
<u>Fund Equity</u>							
Nonspendable	\$ 27,937.62				\$ 2,638,662.88	\$	\$ 2,666,600.50
Restricted	374,139.00	3,475,411.60		4,662,515.65	2,091,368.18		10,603,434.43
Committed			3,194,786.54	22,959,346.93			26,154,133.47
Assigned	270,942.66	1,100,000.00	765,089.43	3,999,294.51			6,135,326.60
Unassigned	2,342,354.83			28,204,365.67	1,899,331.80		32,446,052.30
Total Fund Equity	\$ 3,015,374.11	\$ 4,575,411.60	\$ 3,959,875.97	\$ 59,825,522.76	\$ 6,629,362.86	\$ -	\$ 78,005,547.30
Total Liabilities & Fund Equity	\$ 8,865,939.72	\$ 7,340,459.20	\$ 4,180,277.31	\$ 112,947,782.06	\$ 6,981,172.93	\$ 20,952,057.40	\$ 161,267,688.62

Nonspendable - Unspendable in current form (ie Inventories, Prepaid Expenses)
 Restricted - Constraints established by statute or by DOR (Special Revenue funds, Reserve for Debt Service)
 Committed - Result of motions by Town Meeting (Stabilization Funds)
 Assigned - Encumbrances and Free Cash Voted to be used
 Unassigned - are available to be spent in future periods

TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

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General Fund

Statement of Estimated and Actual Revenues

For the Period Ended June 30, 2016

<u>REVENUE TYPE</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>% Recv'd</u>
<u>TAXES AND EXCISES</u>				
<u>PERSONAL PROPERTY TAXES</u>				
FISCAL YEAR:				
2016		778,213.74		
2015		6,999.06		
2014		1,403.97		
2013		1,037.32		
2012		935.62		
Prior Years		752.90		
SUB-TOTAL	798,972.38	789,342.61	(9,629.77)	98.79%
<u>REAL ESTATE TAXES</u>				
FISCAL YEAR:				
2016		45,330,796.52		
2015		386,560.57		
2014		(128,019.04)		
2013		(264,897.64)		
2012		839.15		
Prior Years		4,002.54		
PRO RATA SUPPLEMENTAL TAXES		22,727.29		
SUB-TOTAL	45,858,593.91	45,352,009.39	(506,584.52)	98.90%
<u>TAX LIENS</u>				
TAX LIENS REDEEMED		342,474.05	342,474.05	#DIV/0!
<u>MOTOR VEHICLE EXCISE TAX</u>				
FISCAL YEAR:				
2016		3,455,607.12		
2015		623,746.91		
2014		37,604.05		
2013		8,620.31		
2012		2,992.31		
Prior Years		4,989.29		
SUB-TOTAL	3,920,000.00	4,133,559.99	213,559.99	105.45%
<u>INTEREST & PENALTIES</u>				
PROPERTY TAXES		95,332.98		
EXCISE TAXES		29,684.72		
TAX LIENS		115,954.94		
SUB-TOTAL	190,680.00	240,972.64	50,292.64	126.38%
<u>PAYMENT IN LIEU OF TAXES</u>	42,860.00	25,735.05	(17,124.95)	60.04%
<u>OTHER EXCISE</u>	53,600.00	50,148.00	(3,452.00)	93.56%
<u>OTHER TAXES</u>				
HOTEL / MOTEL	179,400.00	198,564.84	19,164.84	110.68%
MEALS TAX	423,800.00	448,964.70	25,164.70	105.94%
TOTAL - TAXES AND EXCISES	51,467,906.29	51,581,771.27	113,864.98	100.22%
<u>CHARGES FOR SERVICES</u>				
<u>DEPARTMENTAL FEES</u>				
FEES - SELECTMEN	7,232.00	11,115.40	3,883.40	153.70%
FEES - TREASURER	17,602.00	34,225.33	16,623.33	194.44%
FEES - TOWN CLERK	19,184.00	21,592.00	2,408.00	112.55%

TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

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General Fund

Statement of Estimated and Actual Revenues

For the Period Ended June 30, 2016

<u>REVENUE TYPE</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>% Recv'd</u>
FEES - ELECTIONS	11,960.00	11,700.00	(260.00)	97.83%
FEES - CONSERVATION	2,552.00	4,980.00	2,428.00	195.14%
FEES - PLANNING BOARD	16,314.00	5,769.20	(10,544.80)	35.36%
FEES - ZONING BOARD	7,925.00	11,300.00	3,375.00	142.59%
FEES - FIRE DEPT	25,895.00	28,326.00	2,431.00	109.39%
FEES - BUILDING INSPECTOR	6,723.00	7,728.26	1,005.26	114.95%
FEES - GAS INSPECTOR	50.00	43.75	(6.25)	87.50%
FEES - PLUMBING INSPECTOR	50.00	162.50	112.50	325.00%
FEES - ELECTRICAL INSPECTOR	0.00	200.00	200.00	#DIV/0!
FEES - HIGHWAY	1,876.00	6,111.15	4,235.15	325.75%
PROPERTY RENTALS - SCHOOLS	2,200.00	2,400.00	200.00	109.09%
OTHER DEPT REVENUE TREASURY	50.00	50.00	0.00	100.00%
OTHER DEPT REVENUE TAX COLLECTOR	2,948.00	1,090.12	(1,857.88)	36.98%
MISC REVENUE - HR	0.00	9.00	9.00	#DIV/0!
OTHER DEPT REVENUE ELECTIONS	10.00	0.00	(10.00)	0.00%
MISC REVENUE - ELECTIONS	24.00	1.17	(22.83)	4.88%
OTHER DEPT REVENUE PLANNING	20.00	0.00	(20.00)	0.00%
OTHER DEPT REVENUE HIGHWAY	2,593.00	0.00	(2,593.00)	0.00%
OTHER DEPT REVENUE - LIBRARY	3,215.00	3,173.38	(41.62)	98.71%
FINES - TOWN CLERK	900.00	200.00	(700.00)	22.22%
FINES - BUILDING	200.00	1,100.00	900.00	550.00%
FINES - PARKING CLERK	13,745.00	13,577.00	(168.00)	98.78%
TOTAL - CHARGES FOR SERVICES	143,268.00	164,854.26	21,586.26	115.07%
FEES RETAINED FROM TAX COLLECTION				
FEES - TAX COLLECTOR	57,780.00	61,192.00	3,412.00	105.91%
DEMAND FEES - TAX COLLECTOR	32,300.00	33,812.85	1,512.85	104.68%
WARRANT FEES - TAX COLLECTOR	32,615.00	32,419.35	(195.65)	99.40%
TOTAL - FEES RETAINED FROM TAX	122,695.00	127,424.20	4,729.20	103.85%
LICENSES AND PERMITS				
LICENSES & PERMITS				
FEES - ASSESSORS	1,190.00	1,973.00	783.00	165.80%
OTHER DEPT REVENUE SELECTMEN	0.00	33.40	33.40	#DIV/0!
OTHER DEPT REVENUE ASSESSORS	25.00	6.50	(18.50)	26.00%
OTHER DEPT REVENUE TOWN CLERK	2,956.00	1,102.00	(1,854.00)	37.28%
MISC - CONSERVATION	0.00	29.24	29.24	#DIV/0!
MISC - FIRE DEPT	8,099.00	954.62	(7,144.38)	11.79%
OTHER DEPT REVENUE BUILDING	60.00	40.00	(20.00)	66.67%
OTHER DEPT REVENUE HEALTH DEPT	643.00	19.75	(623.25)	3.07%
ALCOHOLIC BEVERAGES LIC.	38,564.00	39,915.00	1,351.00	103.50%
LICENSES - SELECTMEN	14,455.00	14,680.00	225.00	101.56%
PERMITS - SELECTMEN	40.00	64.00	24.00	160.00%
LICENSES - TOWN CLERK	22,325.00	23,165.00	840.00	103.76%
PERMITS - TOWN CLERK	130.00	230.00	100.00	176.92%
PERMITS - CONSERVATION COMM	0.00	25.00	25.00	#DIV/0!
LICENSES - POLICE DEPT	25.00	0.00	(25.00)	0.00%
PERMITS - POLICE DEPT	6,085.00	9,025.00	2,940.00	148.32%
PERMITS - FIRE DEPT	12,790.00	9,740.00	(3,050.00)	76.15%
PERMITS - BUILDING INSPECTOR	171,760.00	196,684.33	24,924.33	114.51%
PERMITS - GAS INSPECTOR	4,105.00	6,021.25	1,916.25	146.68%
PERMITS - PLUMBING INSPECTOR	7,650.00	7,776.25	126.25	101.65%
PERMITS - ELECTRICAL INSPECTOR	12,906.00	13,675.00	769.00	105.96%
PERMITS - HIGHWAY	3,700.00	5,700.00	2,000.00	154.05%
LICENSES - BOARD OF HEALTH	73,575.00	76,695.00	3,120.00	104.24%
PERMITS - BOARD OF HEALTH	15,850.00	24,500.00	8,650.00	154.57%
TOTAL - LICENSES AND PERMITS	396,933.00	432,054.34	35,121.34	108.85%

TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

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General Fund

Statement of Estimated and Actual Revenues
For the Period Ended June 30, 2016

<u>REVENUE TYPE</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>% Recv'd</u>
UNRESTRICTED FEDERAL REVENUE	428,642.00	508,494.16	79,852.16	118.63%
STATE REVENUE				
STATE REVENUE				
SCHOOL AID - CHAPTER 70	20,055,686.00	20,055,686.00	0.00	100.00%
CONSTRUCTION OF SCHOOL PROJECTS	1,442,059.00	1,442,059.00	0.00	100.00%
CHARTER TUITION REIMBURSEMENT	186,157.00	212,276.00	26,119.00	114.03%
UNRESTRICTED GENERAL GOV'T AID	2,652,191.00	2,652,191.00	0.00	100.00%
VETERAN'S BENEFITS	313,217.00	323,244.00	10,027.00	103.20%
ABATEMENTS - VETERANS, BLIND, SPOUSE	80,356.00	90,584.60	10,228.60	112.73%
HOMELESS TRANSPORTATION	50,000.00	39,193.00	(10,807.00)	78.39%
WPAT SUBSIDIES	16,270.94	16,270.94	0.00	100.00%
TOTAL - STATE REVENUE	24,795,936.94	24,831,504.54	35,567.60	100.14%
FINES AND FORFEITS				
FINES AND FORFEITS				
FEES - POLICE DEPT	6,630.00	7,097.00	467.00	107.04%
FEES - ANIMAL CONTROL	2,872.00	1,881.00	(991.00)	65.49%
FEES - BOARD OF HEALTH	725.00	300.00	(425.00)	41.38%
FINES - POLICE DEPT	103,568.00	92,664.50	(10,903.50)	89.47%
FINES - ANIMAL CONTROL	620.00	390.00	(230.00)	62.90%
FINES - BOARD OF HEALTH	700.00	0.00	(700.00)	0.00%
FINES - LIBRARY	5,947.00	5,695.67	(251.33)	95.77%
TOTAL - FINES AND FORFEITS	121,062.00	108,028.17	(13,033.83)	89.23%
MISCELLANEOUS REVENUE				
INVESTMENT INCOME	57,075.00	68,307.30	11,232.30	119.68%
SPECIAL ASSESSMENTS	60,175.00	62,811.94	2,636.94	104.38%
MISCELLANEOUS REVENUE				
MALL SERVICES	192,948.00	192,948.38	0.38	100.00%
SALE OF SURPLUS PROPERTY	8,200.00	8,263.46	63.46	100.77%
PRIOR YEAR REFUNDS	6,805.00	7,489.16	684.16	110.05%
BOND PREMIUMS	0.00	199,905.28	199,905.28	#DIV/0!
MISCELLANEOUS NON-RECURRING	79,107.00	14,316.12	(64,790.88)	18.10%
TOTAL - MISCELLANEOUS REVENUE	404,310.00	554,041.64	149,731.64	137.03%
OTHER FINANCING SOURCES				
OPERATING TRANSFERS IN				
SPECIAL REVENUE FUNDS	1,090,000.00	1,093,222.37	3,222.37	100.30%
CAPITAL PROJECTS FUNDS	0.00	10,155.65	10,155.65	#DIV/0!
EXPENDABLE TRUST FUNDS	361,693.99	361,693.99	0.00	100.00%
PROPRIETARY FUNDS	800,224.00	800,224.00	0.00	100.00%
TOTAL - OTHER FINANCING SOURCES	2,251,917.99	2,265,296.01	13,378.02	100.59%
GRAND TOTAL - REVENUES	\$80,132,671.22	\$80,573,468.59	\$440,797.37	100.55%
USE OF FUND BALANCE				
FREE CASH - SATM 10/19/15	1,264,128.00			
FREE CASH - STM 1/11/16	47,000.00			
FREE CASH - STM 3/28/16	50,000.00			
OVERLAY SURPLUS - STM 3/28/16	60,566.99			
FREE CASH - STM 6/6/16	203,000.00			
TOTAL ESTIMATE REVENUES AND USE OF FUND BALANCE	\$81,757,366.21			

Town of North Attleborough

Munis	Munis	Objct	Name	CONTINUED APPROP	ATM BUDGET	STATE & COUNTY ASSESSMENTS	ATM 6/1/2015	SATM	STM	STM	STM	RESERVE FUND TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	FUND BALANCE
Ord	Munis	Objct	Name	CONTINUED APPROP	ATM BUDGET	STATE & COUNTY ASSESSMENTS	ATM 6/1/2015	SATM	STM	STM	STM	RESERVE FUND TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	FUND BALANCE
011159			#115 RTM - CO-ORDINATING COMM													
			General Expenses	-	214.00	-	-	-	-	-	-	-	214.00	-	-	214.00
			Total	-	214.00	-	-	-	-	-	-	-	214.00	-	-	214.00
011160			#116 BFLJW STUDY COMMITTEE													
			General Expenses	-	48.00	-	-	-	-	-	-	-	48.00	-	-	48.00
			Total	-	48.00	-	-	-	-	-	-	-	48.00	-	-	48.00
011228 & 011928			#122 BOARD OF SELECTMEN AND TOWN HALL													
			Salaries		319,561.43	-	-	4,091.00	-	-	-	-	336,800.99	336,386.46	-	2,414.53
			General Expenses		12,388.30	-	-	-	-	-	-	-	127,388.30	104,699.01	-	13,599.45
			SRPDED		4,870.79	-	-	-	-	-	-	-	4,870.79	4,870.79	-	-
			Public Property		1,585.00	-	-	-	-	-	-	-	1,585.00	1,585.00	-	-
			Township System		34,890.00	-	-	-	-	-	-	-	34,890.00	22,758.60	-	591.11
			Copiers		3,784.60	-	-	-	-	-	-	-	3,784.60	3,784.60	-	110.00
			Town Hall Vehicle		526.32	-	-	-	-	-	-	-	526.32	343.20	-	183.12
			Town Report		2,550.00	-	-	-	-	-	-	-	2,550.00	1,738.30	-	811.70
			Weights and Measures		12,810.00	-	-	-	-	-	-	-	12,810.00	12,234.86	-	575.14
			Marketing Clerk		9,900.00	-	-	-	-	-	-	-	9,900.00	6,833.30	-	2,866.70
			Shed		1,550.00	-	-	-	-	-	-	-	1,550.00	1,515.00	-	26.00
			Salaries		185,000.00	-	-	-	-	-	-	-	185,000.00	152,301.95	-	32,698.05
			Prior Year General Exp- BOS		591.08	-	-	-	-	-	-	-	591.08	591.08	-	-
			Prior Year General Exp- TH Maint		5,003.12	-	-	-	-	-	-	-	5,003.12	3,776.68	-	1,226.44
			Prior Year General Exp- Telephone		3,000.40	-	-	-	-	-	-	-	3,000.40	2,995.93	-	4.47
			Prior Year General Exp- Weights		2,667.70	-	-	-	-	-	-	-	2,667.70	2,666.70	-	-
			Prior Year General Exp- Parking Clerk		42.00	-	-	-	-	-	-	-	42.00	42.00	-	-
			Prior Year General Exp- Public Property		1,164.44	-	-	-	-	-	-	-	1,164.44	59.71	-	97.43
			Prior Year General Exp-Special Lighting		15,056.82	-	-	-	-	-	-	-	15,056.82	11,331.51	-	3,884.65
			Total	26,512.26	630,431.44	-	-	4,091.00	-	-	-	30,146.56	751,192.26	670,672.27	-	50,372.91
			#131 FINANCE COMMITTEE													
			Salaries	-	10,567.00	-	-	471.00	-	-	-	-	10,567.00	10,566.92	-	0.08
			General Expenses	-	478.42	-	-	-	-	-	-	-	948.42	507.83	-	441.59
			Total	-	11,045.42	-	-	471.00	-	-	-	-	11,515.42	11,074.75	-	441.67
011229			#132 RESERVE FUND													
			Reserve Fund	-	100,000.00	-	-	12,443.00	-	-	-	-	99,334.63	37,108.37	-	37,108.37
			Total	-	100,000.											

[illegible]

TOWN OF NORTH ATTLEBOROUGH
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Period Ending June 30, 2016

Unreserved Fund Balance 7/01/2015	2,634,679.39
Add:	
Actual Revenues	78,308,172.58
Other Financing Sources	2,265,296.01
 Fund Balance Reserve for Debt Service 7/1/15	 444,834.00
Fund Balance Reserve for Petty Cash 7/1/15	2,240.00
Fund Balance Reserve for Inventories 7/1/15	16,165.46
Fund Balance Reserve for Encumbrances 7/1/15	382,139.19
Total Additions	<u>81,418,847.24</u>
 Subtract:	
Expenditures	79,354,956.05
Other Financing Uses	1,683,196.47
 Fund Balance Unprovided for Overlay Deficits 6/30/16	
Fund Balance Reserve for Debt Service 6/30/16	374,139.00
Fund Balance Reserve for Petty Cash 6/30/16	2,140.00
Fund Balance Reserve for Inventories 6/30/16	27,937.62
Fund Balance Reserve for Encumbrances 6/30/16	270,942.66
Total Subtractions	<u>81,713,311.80</u>
 Unreserved Fund Balance 6/30/2016	 <u><u>2,340,214.83</u></u>

Town of North Attleborough
Statement of Changes in Fund Balances
Special Revenue Funds
For Fiscal Year Ending June 30, 2016

	<u>Fund 2000</u>	<u>Fund 2100</u>	<u>Fund 2400</u>	<u>Fund 2500</u>	<u>Fund 2600</u>	<u>Fund 2900</u>	<u>Fund 3200</u>	<u>Totals</u>
	<u>School Lunch</u>	<u>Special Ed</u>	<u>Federal</u>	<u>State</u>	<u>Revolving</u>	<u>Reserve for</u>	<u>Highway Imp</u>	
	<u>Reimbursement</u>	<u>Grants</u>	<u>Grants</u>	<u>Funds</u>	<u>Appropriation</u>			
Cash	\$ (47,616.53)	\$ 476,032.15	\$ 117,948.50	\$ (96,849.34)	\$ 2,331,904.22	\$ 1,361,881.76	\$ (338,768.46)	\$ 3,804,532.30
Receivables						1,266,786.24		1,266,786.24
Due from State	89,905.18	-		387,707.68			1,791,527.80	2,269,140.66
<u>Total Assets</u>	<u>\$ 42,288.65</u>	<u>\$ 476,032.15</u>	<u>\$ 117,948.50</u>	<u>\$ 290,858.34</u>	<u>\$ 2,331,904.22</u>	<u>\$ 2,628,668.00</u>	<u>\$ 1,452,759.34</u>	<u>\$ 7,340,459.20</u>
Accounts/Warrants Payable								
Deferred Revenue	\$ 3,876.75		\$ 8,044.20	\$ 19,054.51	\$ 32,606.34	\$ 295.22	\$ -	\$ 63,877.02
<u>Total Liabilities</u>	<u>\$ 3,876.75</u>	<u>\$ -</u>	<u>\$ 8,044.20</u>	<u>\$ 19,054.51</u>	<u>\$ 32,606.34</u>	<u>\$ 1,267,081.46</u>	<u>\$ 1,434,384.34</u>	<u>\$ 2,765,047.60</u>
Restricted								
Assigned	\$ 38,411.90	\$ 476,032.15	\$ 109,904.30	\$ 271,803.83	\$ 2,299,297.88	\$ 261,586.54	\$ 18,375.00	\$ 3,475,411.60
Unassigned						1,100,000.00		1,100,000.00
<u>Total Fund Equity</u>	<u>\$ 38,411.90</u>	<u>\$ 476,032.15</u>	<u>\$ 109,904.30</u>	<u>\$ 271,803.83</u>	<u>\$ 2,299,297.88</u>	<u>\$ 1,361,586.54</u>	<u>\$ 18,375.00</u>	<u>\$ 4,575,411.60</u>
<u>Total Liabilities and Fund Equity</u>	<u>\$ 42,288.65</u>	<u>\$ 476,032.15</u>	<u>\$ 117,948.50</u>	<u>\$ 290,858.34</u>	<u>\$ 2,331,904.22</u>	<u>\$ 2,628,668.00</u>	<u>\$ 1,452,759.34</u>	<u>\$ 7,340,459.20</u>

Town of North Attleborough
Statement of Changes in Fund Balances
Special Revenue Funds
For Fiscal Year Ending June 30, 2016

	<i>Fund 2000</i>	<i>Fund 2100</i>	<i>Fund 2400</i>	<i>Fund 2500</i>	<i>Fund 2600</i>	<i>Fund 2900</i>	<i>Fund 3200</i>	<i>Totals</i>
	<i>School Lunch</i>	<i>Special Ed Reimbursement</i>	<i>Federal Grants</i>	<i>State Grants</i>	<i>Revolving Funds</i>	<i>Reserve for Appropriation</i>	<i>Highway Imp</i>	
<u>Revenues:</u>								
Charges for services	669,487.32				1,284,110.14	1,185,821.29		3,139,418.75
Licenses, permits & fees					550,016.56			550,016.56
Investment income					192.53			192.53
Intergovernmental	444,550.41	817,371.00	2,148,324.43	1,205,106.06	12,266.25		1,024,036.16	5,651,654.31
Other revenue					1,056,373.84			1,056,373.84
Total revenues	1,114,037.73	817,371.00	2,148,324.43	1,205,106.06	2,902,959.32	1,185,821.29	1,024,036.16	10,397,655.99
<u>Expenditures:</u>								
Current:								
General government				10,892.00	667,995.53			678,887.53
Public safety			335,119.19	87,905.36	119,279.18			542,303.73
Education	1,087,679.51	556,714.53	1,782,698.71	160,791.48	1,209,787.54			4,797,671.77
Public works				721,714.79	4,125.17		1,024,036.16	1,749,876.12
Human services				44,360.00	66,896.87			111,256.87
Culture and recreation				93,044.92	355,524.35			448,569.27
Total expenditures	1,087,679.51	556,714.53	2,117,817.90	1,118,708.55	2,423,608.64	-	1,024,036.16	8,328,565.29
Excess (deficiency) of revenues over expenditures	26,358.22	260,656.47	30,506.53	86,397.51	479,350.68	1,185,821.29	-	2,069,090.70
Other financing sources (uses):								
Bond proceeds								-
Operating transfers in								-
Operating transfers(out)					(3,222.37)	(1,090,000.00)		(1,093,222.37)
Other financing sources (uses)								-
Total other financing sources (uses), net	-	-	-	-	(3,222.37)	(1,090,000.00)	-	(1,093,222.37)
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	26,358.22	260,656.47	30,506.53	86,397.51	476,128.31	95,821.29	-	975,868.33
Fund balance (deficit), beginning of year	12,053.68	215,375.68	79,397.77	185,406.32	1,823,169.57	1,265,765.25	18,375.00	3,599,543.27
Fund equity, end of year	38,411.90	476,032.15	109,904.30	271,803.83	2,299,297.88	1,361,586.54	18,375.00	4,575,411.60

Town of North Attleborough
Statement of Changes in Fund Balances
Federal Grant Funds
For Fiscal Year Ending June 30, 2016

	Balance 1-Jul-15	Revenue	Expenditures	Balance 30-Jun-16
FIRE				
Staffing for Adequate Fire and Emergency Response	(89,597.24)	424,021.00	335,119.19	(695.43)
Operation Swift Response	(2,485.00)	2,485.00		-
SCHOOL				
FY14 Title IIA Improvement Teacher Quality	191.68		191.68	0.00
FY15 Title IIA Improvement Teacher Quality	13,871.96		5,326.07	8,545.89
FY16 Title IIA Improvement Teacher Quality		80,647.00	71,598.00	9,049.00
FY16 Title III ELA		20,962.00	1,847.42	19,114.58
FY14 SPED Extend 94-144	6,517.40		6,517.40	(0.00)
FY15 SPED Extend 94-144	238,945.63		238,945.63	-
FY16 SPED Extend 94-144		1,038,580.00	1,038,580.00	-
FY15 SPED Early Childhood	1,523.91		1,523.91	-
FY16 SPED Early Childhood		31,849.00	25,569.75	9,279.25
FY14 SPED Professional Devel	214.95		214.95	0.00
FY15 SPED Professional Devel	9,308.17		9,308.17	(0.00)
FY16 SPED Professional Devel		37,800.00	19,089.53	12,410.47
FY15 Early Childhood Program Improvement	395.20		395.20	(0.00)
FY16 Early Childhood Program Improvement		3,000.00	2,698.42	3,601.58
FY15 Title I	61,713.54		44,077.30	17,636.24
FY16 Title I		347,778.00	316,815.28	30,962.72
SNOW & ICE				
FEMA Snow Removal Grant	(161,202.43)	161,202.43		-
Grand Total	\$ 79,397.77	\$ 2,148,324.43	\$ 2,117,817.90	\$ 109,904.30

Town of North Attleborough
Statement of Changes in Fund Balances
State Grant Funds
For Fiscal Year Ending June 30, 2016

	Balance 1-Jul-15	Revenue	Expenditures	Balance 30-Jun-16
BOARD OF SELECTMEN				
Angle Tree Stone	\$ 1,498.17		150.00	\$ 1,348.17
NA Water Conservation Grant	1,644.60			1,644.60
FY12 DIA Safety Grant	52.50			52.50
FY13 DIA Safety Grant	21.75			21.75
FY14 DIA Safety Grant	1,599.50			1,599.50
FY15 DIA Safety Grant	6,800.00		8,700.00	(1,900.00)
ELECTIONS				
Extended Polling	-	2,042.00	2,042.00	-
CONSERVATION COMMISSION				
FY10 Taunton River Mini Grant	322.07			322.07
POLICE				
Law Enforcement Trust Grant	13,442.32	1,160.00		14,602.32
Public Safety Improvements		50,000.00		50,000.00
FY14 E-911 SETB Telecom Training	(167.53)	167.53		0.00
FY 15 Underage Alcohol Enforcement	0.01	2,338.44	2,338.44	0.01
FY15 State 911 PSAP	(115.85)	115.85		0.00
FY16 State 911 PSAP		57,078.00	57,078.00	-
Police Investigation - Odin Lloyd	1,276.26		1,276.26	0.00
FY15 State 911 Training	(8,679.26)			(8,679.26)
FY16 State 911 Training		4,269.66	11,697.95	(7,428.29)
1st Responder NARCAN Grant		8,500.00	8,466.08	33.92
FIRE				
FY12 MCI MASS CASUALTY	2,000.00	1,000.00		3,000.00
FY13 SAFE Grant	525.96			525.96
CIVIL DEFENSE				
Emergency Management/Civil Defense	588.63		588.63	(0.00)
EMPG MEMA Grant	(12,435.00)	12,435.00		-
EMPG MEMA Grant			6,460.00	(6,460.00)
SCHOOL				
FY16 Big Yellow School Bus		600.00		600.00
FY15 Essential School Health	18,625.76		18,625.76	(0.00)
FY16 Essential School Health		103,925.00	84,091.54	19,833.46
FY16 Academic Support School Year		6,900.00	7,342.18	(442.18)
Preschool Learning (IPLE)		50,732.00	50,732.00	-
PUBLIC WORKS				
Massworks Grant - East St Commons	(33,276.35)	754,990.64	721,714.79	(0.50)
SOLID WASTE DIS				
2003 Curbside Recycling	1,552.11			1,552.11
Sustainable Materials Recovery	6,600.00	12,500.00		19,100.00
COUNCIL ON AGING				
FY16 Formula Grant	-	40,860.00	40,860.00	-
Besi Home Repairs	-	3,500.00	3,500.00	-
LIBRARY				
State Aid Library	160,958.19	29,023.44	15,207.35	174,774.28
PARKS AND RECREATION				
Legislative Grant - WWII Pool	15,119.84	3,768.50	17,634.23	1,254.11
FY16 Child Safety Grant		50,000.00	49,963.18	36.82
ARTS COUNCIL				
FY15 Mass Arts Lottery Council	7,452.64		7,452.64	-
FY16 Mass Arts Lottery Council		9,200.00	2,787.52	6,412.48
Grand Total	185,406.32	1,205,106.06	1,118,708.55	271,803.83

Town of North Attleborough
Statement of Changes in Fund Balances
Revolving Funds
For Fiscal Year Ending June 30, 2016

	<u>Balance 1-Jul-15</u>	<u>Receipts</u>	<u>Refunds</u>	<u>Expenditures</u>	<u>Transfers to Gen Fund</u>	<u>Balance 30-Jun-16</u>
SELECTMEN						
AT & T Access Equip	3,323.90					3,323.90
Comcast Financial	46,375.27	321,040.73		320,940.73		46,475.27
Commission on Disabilities	5,420.48	10.89		55.54		5,375.83
Verizon PEG Access	281,442.09	302,943.24		212,943.24		371,442.09
Coddling House Donations	103.00					103.00
CONSERVATION COMMISSION						
Wetlands Protection/Wetland Filing Fee	73,626.84	6,595.00		23,033.75		57,188.09
Boat Fees	2,190.34	400.00				2,590.34
PT Lifeguards Contributions/Donations	5.93					5.93
Martin Conservation Fund	24,286.95					24,286.95
F Curtis Memorial Fund	1,194.13					1,194.13
Estates of NA ANRAD	8.00					8.00
Cooper Ave	3.50					3.50
Santoro Drive No.	17.96					17.96
Christina Estates	12.75					12.75
Jewell Crossing	1,900.00					1,900.00
Toys 'R Us	250.00					250.00
First Chrysler	1,822.80	6,000.00		3,020.20		4,802.60
21 East Street	603.15					603.15
Scott's Brook	127.28					127.28
Santoro 2,3,4		5,000.00		3,017.36		1,982.64
Benchmark Assisted Living		5,000.00		3,730.41		1,269.59
PLANNING BOARD						
Carmax	925.00					925.00
St Lawrence	540.00					540.00
Woodbridge Estates	1,648.26					1,648.26
Cushman Estates	7,333.82			901.75		6,432.07
Mt. Hope Farm	7,498.17	5,500.00				12,998.17
The Estates @ NA	500.00	2,300.00		1,750.00		1,050.00
First Chrysler	900.00	9,150.00		2,025.00		8,025.00
Great Bridge	11,539.65					11,539.65
Glenfield RDI	1.09					1.09
21 East Livin	3,832.04					3,832.04
National Sign		7,100.00		4,725.00		2,375.00
Stoneridge Estates		1,950.00		1,350.00		600.00
O'Reilly's Auto		9,700.00		3,825.00		5,875.00
58 Reed Avenue		10,333.54		7,758.00		2,575.54
Benchmark Assisted Living		6,250.00		3,793.02		2,456.98
Patriot Sales		3,150.00		2,679.43		470.57
Corliss Sub		3,000.00		1,557.65		1,442.35
J. Dietsch		5,250.00				5,250.00
ONYX / VH Black		4,500.00				4,500.00
Christina Estates	8,231.50	6,000.00		10,778.48		3,453.02
Glenfield (CDBK)	30.97					30.97
Greenwich Street	545.25					545.25
Heather Hill	1,747.92					1,747.92
Hickory Woods	952.50					952.50
Lyman Street	340.54					340.54
Sheldonville Ringuette	2,466.63					2,466.63
Waterson Estates	2,438.45					2,438.45
Beaupre Circle	180.50					180.50
Chauncy Village	9,320.37					9,320.37
Cedar Ridge Bond Judgement Forfeiture	192.69					192.69
Bally Heather Bond Forfeiture	24,645.33					24,645.33
POLICE						
Disposed Court Cases	2,525.14					2,525.14
Federal Forfeitures	7,779.80	85.63				7,865.43
Donations / Contributions	3,929.90			900.39		3,029.51
DARE Program	402.14					402.14
Cops in Shops Contribution/Donation	1,150.46					1,150.46
Damage to Town Property	2,163.66	989.95		3,075.00		78.61
FIRE						
Donation/contributions	467.64	1,000.00		1,000.00		467.64
53 E 1/2 Fire Alarm	39,210.23	28,725.00		13,775.63		54,159.60
ANIMAL CONTROL						
Animal Control Bldg Renovation	47,166.37	104.00				47,270.37
Animal Neutering	4,182.20	5,120.00				9,302.20
Animal Donation	118,847.75	34,220.30		20,747.62		132,320.43

Town of North Attleborough
Statement of Changes in Fund Balances
Revolving Funds
For Fiscal Year Ending June 30, 2016

	Balance <u>1-Jul-15</u>	<u>Receipts</u>	<u>Refunds</u>	<u>Expenditures</u>	Transfers <u>to Gen Fund</u>	Balance <u>30-Jun-16</u>
Animal Shelter Donations	13,454.37	7,810.50		1,228.00		20,036.87
GAS INSPECTOR						
Gas Inspector salaries	10,541.49	18,375.00		15,566.24	408.75	12,941.50
PLUMBING INSPECTOR						
Plumbing Inspector Salaries	15,584.02	23,951.25		21,817.56	532.50	17,185.21
ELECTRICAL INSPECTOR						
Electrical Inspector salaries	32,445.76	42,022.50		41,168.74	2,281.12	31,018.40
SCHOOL						
Athletic Revolving	147,218.53	305,494.67	4,655.00	305,705.62		142,352.58
Evening / Pre School	299,194.02	648,012.00		440,551.80		506,654.22
Rental Property	112,724.54	162,026.00		34,834.10		239,916.44
Losts Books/Music Instr	30,306.03	15,584.61		425.97		45,464.67
Donation/contributions	69,991.97	49,383.65		49,532.38		69,843.24
Richard A. Smith NA Educ Fund	52,173.89	1,860.36		3,491.82		50,542.43
53 E 1/2 E-Rate	20,292.48	11,654.26		11,675.13		20,271.61
School Transportation	(5,789.87)	335,795.27	3,735.00	326,270.40		0.00
Education Fund	22,827.02	13,850.43		37,300.32		(622.87)
HIGHWAY						
Damage to Town Property	18,703.95	3,261.25		19,041.35		2,923.85
WATER						
Damage to Town Property	4,125.17			4,125.17		(0.00)
BOARD OF HEALTH						
Petty Cash - Emergency Fund	500.00					500.00
Emergency Fund	27,671.33	56,437.06		37,045.47		47,062.92
Winter Heat Emergency Fund	100.00					100.00
53 E 1/2 Health Clinic	13,215.99	4,047.22		4,275.01		12,988.20
MAHB Local Grant	13.30	611.99		611.99		13.30
COUNCIL ON AGING						
Contributions/Donations	10,356.70	5,145.05		6,953.72		8,548.03
Bristol Elder Serv	11,699.49	20,328.75		20,657.15		11,371.09
GATRA	-	1,525.00		1,525.00		-
Senior Center Donations	100.00					100.00
VETERANS						
Donations/contributions	657.52	1,350.00		103.54		1,903.98
Street Signs	118.56	350.00				468.56
LIBRARY						
Donations/contribution	2,533.91	325.00		2,460.00		398.91
PARK AND RECREATION						
Recreation Revolving	89,247.55	323,616.16	3,942.30	325,158.84		83,762.57
H. Burn Arboritum	343.62					343.62
Ruth Rhind Rec Centre	354.55			79.00		275.55
N.A. Zoo Fund	6,396.95	11,861.94		13,740.34		4,518.55
Barrows Park Rejuvenation	800.28					800.28
Julia's Garden P & R Fund	2,911.64	1,695.00		150.00		4,456.64
James Coyle Beautification Fund	2,490.00					2,490.00
HISTORICAL COMMISSION						
Donations/contribution	1,229.03	53.00				1,282.03
Community Gardens Gifts/Donations	1,432.44	865.00		583.73		1,713.71
ARTS COUNCIL						
Donation/contributions	5,898.42	6,886.58		5,741.22		7,043.78
WWII MEMORIAL POOL						
Donation/contributions	988.28	2,000.00		540.22		2,448.06
53 E 1/2 Pool Swimming	9,715.89	7,704.00		7,071.00		10,348.89
DAMAGE TO TOWN PROPERTY						
Selectmen	12,559.35	4,664.58		1,759.00		15,464.93
Police Department	7,271.76	11,730.97		15,800.98		3,201.75
Fire Department	1,847.62	3,300.00		3,300.00		1,847.62
Park & Recreation	1,213.52	7,016.82		7,016.82		1,213.52
School	9,047.23	13,277.47		8,917.81		13,406.89
Historical Commission	2,310.93					2,310.93
TOTAL REVOLVING FUNDS	\$ 1,823,169.57	\$ 2,915,291.62	\$ 12,332.30	\$ 2,423,608.64	\$ 3,222.37	\$ 2,299,297.88

Town of North Attleborough
Statement of Changes in Fund Balances
Receipts Reserved for Appropriation Funds
For Fiscal Year Ending June 30, 2016

	Balance 1-Jul-15	Receipts	Town Meeting Appropriations	Transfer to Capital Projects	Balance 30-Jun-16
Sale of Real Estate Fund	\$ 42,110.20				\$ 42,110.20
Ambulance Fund	1,223,655.05	1,185,821.29	1,090,000.00		1,319,476.34
TOTAL	\$ 1,265,765.25	\$ 1,210,855.88	\$ 1,115,034.59	\$ -	\$ 1,361,586.54

Town of North Attleborough
Combining Balance Sheet
Capital Projects Fund
For the Year Ending June 30, 2016

	Financed Through Budget	Financed With Debt	Totals
<u>Assets</u>			
Cash	\$ 1,163,334.55	\$ 3,016,942.76	\$ 4,180,277.31
Due from State		-	-
Total Assets	\$ 1,163,334.55	\$ 3,016,942.76	\$ 4,180,277.31
<u>Liabilities</u>			
Accounts/Warrants Payable	\$ 21,550.00	\$ 125,287.95	\$ 146,837.95
Notes Payable		39,000.00	39,000.00
Bonds Payable		34,563.39	34,563.39
Total Liabilities	\$ 21,550.00	\$ 198,851.34	\$ 220,401.34
<u>Fund Equity</u>			
Committed	969,841.27	2,224,945.27	3,194,786.54
Assigned	171,943.28	593,146.15	765,089.43
Total Fund Equity	\$ 1,141,784.55	\$ 2,818,091.42	\$ 3,959,875.97
Total Liabilities & Fund Equity	\$ 1,163,334.55	\$ 3,016,942.76	\$ 4,180,277.31

Town of North Attleborough
Statement of Changes in Fund Balance
Capital Projects Funds Financed Through Budget
For the Year Ended June 30, 2016

	ORG Code	Object	OBJECT DESCRIPTION	Reserved Fund Balance JUNE 30, 2015	CONTINUED APPROPRIATION	6/1/15 ATM Town Meeting Gen Taxation	6/1/2015 ATM Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION / ENCUMBRANCES	Closed To General Fund	06/30/16 Reserved Fund Balance
#30 CAPITAL PROJECTS (NON-BONDED)												
#122 SELECTMEN												
A6/12 MARCH STM 03/26/12	30122247	574210	Health Insurance Co-Pay	74,691.76	74,691.76			74,691.76				-
A16/13 JAN STM 17/13 Community Partnership	30122255	584005	Community Partnership	37,427.61	37,427.61			37,427.61				37,427.61
A7/14 ATM 53rd Week	30122259	579202	53rd Payroll Week	143,285.00	143,285.00	108,385.00		251,670.00				251,670.00
Total				255,404.37	255,404.37	108,385.00	-	363,789.37	74,691.76	-	-	289,097.61
#141 ASSESSORS												
A4/11 STM BOA Overlay Legal Expenses	30141242	530003	Legal Expenses, etc.	473.65	473.65			473.65				473.65
A18/13ATM FY14 Revaluation Board of Assessors	30141249	530017	Revaluation	13,101.36	13,101.36			13,101.36		13,101.36		-
A6/14 ATM CIP #4 Revaluation for FY 2017	30141256	530017	Revaluation FY 17	40,000.00	40,000.00			40,000.00		40,000.00		-
A6A/15ATM CIP#3 Revaluation for FY 2017	30141263	530017	Revaluation FY 17	40,000.00	40,000.00			40,000.00	266.96	26,688.64		13,034.40
A6B/16ATM CIP#3 Tri-Annual Revaluation	30141267	530017	Revaluation FY 17				40,000.00	40,000.00				40,000.00
Total				93,575.01	93,575.01	-	-	133,575.01	266.96	79,800.00	-	53,508.05
#155 DATA PROCESSING												
A6/11 ATM CIP#3 Computer Hardware Upgrades	30155230	585109	Computer Hardware Upgrades	5,697.21	5,697.21			5,697.21				5,697.21
A4/14 STM 6/4/14 911 Software	30155264	530400	911 Software	8,500.00	8,500.00			8,500.00				8,500.00
Total				14,197.21	14,197.21	-	-	14,197.21	-	-	-	14,197.21
#161 Town Clerk												
A9/16 JSTM Document Management System - Phase 2	30161268	538009	Purchased Services				22,000.00	22,000.00				-
Total				-	-	-	22,000.00	22,000.00		-	-	-
#171 CONSERVATION												
A2/14STM Aquatic Management	30171262	530010	Pond Treatment	6,200.00	6,200.00			6,200.00				-
A32/09OTM Maint Detention Basin	30171206	524105	Pratt Lane Detention Basin	2,000.00	2,000.00			2,000.00			2,000.00	-
Total				8,200.00	8,200.00	-	-	8,200.00	6,200.00	-	2,000.00	-
#175 PLANNING BOARD												
A20/12 OCT STM Planning Dept. Master Plan	30175244	530007	Consulting	200.00	8,150.00			8,150.00	7,950.00			200.00
Total				200.00	8,150.00	-	0.00	8,150.00	7,950.00	-	-	200.00
#210 POLICE DEPARTMENT												
A6A/15ATM CIP#4 Police Cell Compliance	30210263	582002	Building Improvements	10,273.00	10,273.00		15,276.00	10,273.00	2,937.36		7,335.64	(0.00)
A6B/15ATM CIP#2 Live Scan Fingerprint Machine	30210267	585002	Equipment	10,273.00	10,273.00		15,276.00	15,276.00				-
Total				10,273.00	10,273.00	-	15,276.00	25,549.00	18,213.36	-	7,335.64	(0.00)
#220 FIRE/AMBULANCE DEPARTMENT												
A6A/15ATM CIP#1 Protective Clothing & Gear	30220263	558002	Protective Clothing & Gear	8,447.62	16,201.62			16,201.62	16,201.62			-
A6A/16ATM CIP#1 Protective Clothing & Gear	30220267	558002	Protective Clothing & Gear	45,000.00	45,000.00	45,000.00		45,000.00	41,530.31			3,469.69
A8/16JSTM Protective Clothing & Gear	30220270	558002	Protective Clothing & Gear		45,000.00	45,000.00		45,000.00				45,000.00
A6B/16ATM CIP#1 Power Cot for Rescue Operations	30220267	585015	Equipment				18,000.00	18,000.00	15,785.58			2,214.42
A6B/16ATM CIP#4 Remove Fire Alarm Wire from Poles	30220267	530010	Professional Services			90,000.00	83,546.00	65,546.00				65,546.00
Total				8,447.62	16,201.62	90,000.00	83,546.00	189,747.62	73,515.51	-	-	116,232.11
#421 DPW ADMINISTRATION												
A2/10OTM CIP Design Traffic Safety	30421183	584010	Traffic Design	47,643.24	47,643.24			47,643.24	3,664.95			43,978.29
Total				47,643.24	47,643.24	-	0.00	47,643.24	3,664.95	-	-	43,978.29
#422 HIGHWAY, FORESTRY & FLEET												
A2/10OTM Smith St Road Maint	30422201	524500	Smith St Road Maintenance	12,127.00	12,127.00			12,127.00				12,127.00
A28/09OTM Linsey St Road Maint	30422202	524500	Linsey St Road Maintenance	20,232.00	20,232.00			20,232.00				20,232.00
A29/09OTM Allen Ave Sidewalk	30422203	586204	Sidewalks - Allen Ave	84,150.00	84,150.00			84,150.00				84,150.00
A30/09OTM Old Post Rd Maint	30422204	524500	Old Post Road Maintenance	147,290.00	147,290.00			147,290.00	1,700.00			147,290.00
A31/09OTM Allen Ave Sidewalk	30422205	586204	Allen Ave Sidewalk	147,290.00	147,290.00			147,290.00	90,443.28			-
A13/11OTM Sidewalks Allen Avenue	30422231	524501	Maintenance Streets & Sidewalks	64,684.00	64,684.00			64,684.00				64,684.00
A6/14OTM Traffic Improvements	30422260	584010	Traffic Safety Improvements	80,000.00	80,000.00			80,000.00				80,000.00
Total				555,773.00	555,773.00	-	-	555,773.00	56,846.72	92,143.28	-	406,783.00
#640 POOL												
A8/10OTM Poolwell Installation	30640222	584018	Pool well Installation	20,000.00	20,000.00			20,000.00	9,755.00			10,245.00
Total				20,000.00	20,000.00	-	0.00	20,000.00	9,755.00	-	-	10,245.00
#650 PARKS AND RECREATION												
A8/09OTM CIP Pool Chem Tanks	30650195	584006	Chem Tanks - Storage Tanks	817.50	817.50			817.50		817.50		-
A6A/15ATM CIP#2 Playground Walkway Cover	30650263	585001	Playground Walkway Cover	1,600.00	1,600.00			1,600.00				1,600.00
A6A/16ATM CIP#2 Playground Walkway Cover	30650267	585001	Playground Walkway Cover			9,000.00		9,000.00				9,000.00
Total				2,417.50	2,417.50	9,000.00	-	11,417.50	-	-	817.50	10,600.00
#691 Historical Commission												
A11/16 JSTM Historical Preservation Plan	30691269	530007	Consulting Services - Grant match				25,000.00	25,000.00				25,000.00
Total				-	-	-	25,000.00	25,000.00	-	-	-	25,000.00
TOTAL NON-BONDED CAPITAL PROJECTS ARTICLES (3000)				\$ 1,016,130.95	\$ 1,031,834.95	\$ 207,385.00	\$ 138,822.00	\$ 1,425,041.95	\$ 273,104.26	\$ 171,943.28	\$ 10,153.14	\$ 969,841.27

		Name	ORG Code	Object	Borrowing Authorized	OBJECT DESCRIPTION	Funded FY 2016 JUNE 30, 2015	CONTINUED APPROPRIATION	Residual Transfers	PAYDOWN	BOND PROCEEDS	MISA REIMB.	\$F/2015 ATM from Matching Transfers	9/18/2015 Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION ENCUMBRANCES	Closed To General Fund	9/30/16 Rpt. Encumbrances Fixed Balance
#31 CAPITAL PROJECTS (ROUNDED)																			
		CSMP Administrative Grant	3100	53003			121.75	121.75	0.00	0.00	0.00	0.00	0.00		121.75	121.75			0.00
Total							121.75	121.75	0.00	0.00	0.00	0.00	0.00		121.75	121.75			0.00
#32 SELECTMEN		A11/STW TOWN HALL DRAIN DESIGN ENGINEERING SERVICES	3112232	53000			1,700.00	1,700.00	(1,700.00)						0.00	0.00			0.00
		AH/2 ATM CIP#18 TOWN HALL NEW HEATING SYSTEM	3112241	58407			115.30	604.30							604.30				604.30
		AH/ATM CIP#15 FIRE DETECTOR REPLACEMENT EQUIPMENT	3112256	59810	\$5,000		5,000.00	5,000.00							5,000.00				5,000.00
		AH/13STM TOWNWIDE BUILDING SECURITY CONSULTING	3112258	59008	\$170,000		0.00								1,004.00				1,004.00
		AH/21ATM CIP #2 DOWN WIDE SAFETY AND SECURITY CONSULTING	3112263	58602	\$250,000		130,487.14	246,519.38							246,519.38	48,637.00	181,477.24		14,405.14
		AH/21ATM CIP #3 TOWN WIDE SAFETY AND SECURITY CONSULTING	3112267	09209	\$250,000		137,282.44	254,827.68	0.00	0.00	0.00	0.00	(1,700.00)	0.00	253,127.68	48,637.00	181,477.24	0.00	21,013.44
Total							137,282.44	254,827.68	0.00	0.00	0.00	0.00	(1,700.00)	0.00	253,127.68	48,637.00	181,477.24	0.00	21,013.44
#33 MUNICIPAL BUILDING COMMITTEE		A11/OTM UPGRADE FIRE SYSTEM--A14 May 21, 2007 ATM supplement \$380K	31139151	592014			77,461.43	8,021.89							8,021.89	20,940.30			8,021.89
		A11/08STM WHITTINGS ST FIREHAB RENOVATIONS	31139190	594002			34,322.56	34,322.56							34,322.56	20,940.30			13,382.26
		A13/11STMJ SCHOOL FIRE SYSTEM UPGRADE	31139236	592014			80,198.61	80,198.61							80,198.61				80,198.61
Total							122,601.60	122,601.60	0.00	0.00	0.00	0.00	0.00	0.00	122,601.60	20,940.30	0.00	0.00	101,662.75
#34 WATER PROCESSING		A11/24TM CIP#22 COLTS LAKE FLYOVER EQUIPMENT	31165248	586010	\$140,000		10,350.00	10,350.00					(10,350.00)		0.00				0.00
		AH/24TM CIP#23 TECHNOLOGY HARDWARE UPGRADES	31165268	586002	\$33,000		8,000.00	9,931.90					100,000.00		9,931.90	370.96			881.93
		AH/24TM CIP #5 HARDWARE UPGRADES EQUIPMENT	31165263	586002	\$100,000		100,000.00	100,000.00					(10,350.00)		100,000.00	5,789.80			94,200.20
Total							118,350.00	119,941.90	0.00	0.00	0.00	0.00	(10,350.00)	0.00	109,191.90	6,179.76	0.00	0.00	103,021.21
#35 ELECTRICIANS		AH/21ATM CIP #14 STORAGE TRAILER AND FURNITURE VEHICLES AND EQUIP	31162267	585121	\$25,000		0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
Total							0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
#36 CONSERVATION		AH/8ATM CIP ST MARKS DAM ENGINEERING SERV	31171158	53000			360.00	6,672.99							6,672.99	6,552.07			20.92
		AH/8ATM CIP ST MARKS DAM ENGINEERING SERV	31171158	594003			0.00	3,076.49							3,076.49	3,076.49			0.00
		AH/1ATM CIP#22 BARBARA ROAD REHABILITATION AND PAVING STREETRECON	31171230	598200			626.00	2,761.00							2,761.00	2,761.00			0.00

Town of North Atleborough
Statement of Changes in Fund Balance
Capital Projects Fund/ Financed with Debt
For the Year Ending June 30, 2016

	ORG Code	Object Code	Borrowing Authorized	OBJECT DESCRIPTION	Reserved Fund Balance JUNE 30, 2015	CONTINUED APPROPRIATION	Receipts / Transfers	BAN / PAYDOWN	BOND PROCEEDS	MSA REMB	6/12/2015 ATM Town Meeting Transfers	10/15/2015 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION ENCUMBRANCES	Closed To General Fund	06/30/16 Reserved Fund Balance
A1009ATM CIP #39 BRIDGE RECONSTR FISHER ST	31422193	596209		BRIDGE RECONSTR	6,883.70	6,883.70							6,883.70				6,883.70
A910ATM CIP #43 BROOK & CULVERT MAINTENANCE	31422203	594017		BROOK & CULVERT	0.00	686.58							32,375.00				686.58
A910ATM CIP #43 MAINTENANCE OF ROADS & SIDEWALKS	31422203	596204		ROADS	6,437.55								81,000.00				81,000.00
A910ATM CIP #43 CHESTNUT ST BRIDGE REPLACEMENT	31422203	596209		BRIDGE REPLACEMENT	29,214.25	34,487.36							34,487.36				0.00
A911ATM CIP #43 MAINTENANCE OF BROOKS AND CULVERTS	31422203	594017		BROOK & CULVERT	0.00	43,213.31							50,000.00				0.00
A913ATM CIP #46 ROADS, BRIDGES & SIDEWALKS, REPAIR AND RECONSTRUCT	31422248	596200	\$500,000	REPAIR OF BRIDGES/SIDEWALKS	50,000.00	50,000.00							177,645.51				50,000.00
A707ATM CIP STORMWATER MGMT PLAN	31422419	594017		STORMWATER MGMT	90,830.04	177,645.51							347,816.97				91,947.44
A914ATM CIP #42 ROADS, BRIDGES AND SIDEWALKS	31422256	596200		REPAIR OF BRIDGES/SIDEWALKS	39,364.03	16,041.98							53,045.98				267,778.69
A914ATM CIP #40 REPLACE SANDERS 1 & 3	31422263	597007	\$500,000	EQUIPMENT	6,480.96								16,041.98				16,041.98
A915ATM CIP #7 ROADS, BRIDGES & SIDEWALKS	31422263	596200	\$500,000	REPAIR OF BRIDGES/SIDEWALKS	355,159.79	454,663.59							454,663.59				123,600.82
A915ATM CIP #10 ASPHALT MANAGEMENT	31422263	596202	\$200,000	PAVING	67,739.41	68,250.75							68,250.75				108.84
A915ATM CIP #16 6 WHEEL TRUCK SANDER W/LOW	31422263	597007	\$185,000	REPLACEMENT VEHICLES	3,183.60	3,183.60							3,183.60				3,183.60
A915ATM CIP #17 REPLACE VAN	31422263	597008	\$34,200	REPLACEMENT VEHICLES	3,897.44	3,897.44							3,897.44				3,063.93
A915ATM CIP #7 ROADS, BRIDGES AND SIDEWALKS	31422267	596200	\$500,000	REPAIR OF BRIDGES/SIDEWALKS	500,000.00	500,000.00							500,000.00				414,554.90
A915ATM CIP #6 10 MILE RIVER IMPROVEMENTS	31422267	594003	\$250,000	SITE IMPROVEMENTS	230,000.00	230,000.00							230,000.00				230,000.00
A915ATM CIP #9 ASPHALT MANAGEMENT PLAN	31422267	596202	\$200,000	PAVING	200,000.00	200,000.00							200,000.00				152,682.49
1001 BOARD OF HEALTH AND HEALTH NURSE					769,775.92	1,415,975.34	0.00	0.00	0.00	0.00	0.00	0.00	2,365,975.34			0.00	1,516,327.82
A916 BROOKHILL RENO SEPTIC				SEPTIC SYSTEM REPAIRS	1,502.26	1,502.26							1,502.26				1,502.26
Total	31511007	596002			1,502.26	1,502.26	0.00	0.00	0.00	0.00	0.00	0.00	1,502.26			0.00	1,502.26
#600 PARKS AND RECREATION																	
A919ATM CIP #13 18 FT ENCLOSED TRAILER	31650248	595121	\$12,000	TRAILER	(1,850.00)	(1,850.00)		1,850.00					0.00				0.00
A919ATM CIP #21 STAGE FIELD DEVELOPMENT	31650256	591100		LANDSCAPING	185.96	753.43							753.43				753.43
A919ATM CIP #17 MAIN ZOO BOILER REPLACEMENT	31650256	595018		HEATING SYSTEM	1,020.00	1,020.00							1,020.00				1,020.00
A919ATM CIP #23 PLAYGROUND EQUIPMENT	31650256	595001		EQUIPMENT	871.10	871.10							871.10				871.10
A915ATM CIP #11 FIELD USE NEEDS	31650263	591100	\$315,000	CONSULTING	36,236.76	90,730.76							90,730.76				20,379.36
A915ATM CIP #15 DUMP TRUCK	31650263	595115	\$86,000	VEHICLES	9,543.00	9,543.00							9,543.00				9,543.00
A515ATM WWP PARK GARAGE DOORS	31650265	592002	\$24,000	BUILDING IMPROVEMENTS	589.56	589.56							589.56				893.95
Total					46,641.40	101,717.85	0.00	1,850.00	0.00	0.00	0.00	0.00	103,567.85			0.00	33,166.45
#691 HISTORICAL COMMISSION																	
A919ATM CIP #39 HOLMES SCHOOL ARCHITECTURAL PLANS	31691256	530001	\$20,000	ARCHITECTURAL	0.00	8,857.22							8,857.22				285.59
A919ATM CIP #38 HOLMES SCHOOL INTERIOR RESTORATION	31691256	594001	\$50,000	CONSTRUCTION	8,136.62	8,136.62							8,136.62				6,226.62
Total						16,992.84	0.00	0.00	0.00	0.00	0.00	0.00	16,992.84			0.00	6,512.21
TOTAL BONDED CAPITAL PROJECTS ARTICLES (3160)					1,964,436.68	3,063,665.83	6,800.00	31,850.00	2,324,407.00	165,937.00	(138,922.00)	125,900.00	5,976,877.83	2,783,783.90	593,146.15	2.51	2,224,945.27

Town of North Attleborough
Combining Balance Sheet - Enterprise Funds
For the Year Ending June 30, 2016

	<i>Fund 6000/6030/6090</i>	<i>Fund 6100/6130/6190</i>	<i>Fund 6200/6300</i>	<i>Fund 7000/7030/7090</i>	<i>Totals</i>
	<i>Sewer</i>	<i>Water</i>	<i>Electric</i>	<i>Landfill</i>	
<u>Assets</u>					
Cash	\$ 7,603,345.23	\$ 6,271,648.09	\$ 44,809,059.00	\$ 3,528,719.25	\$ 62,212,771.57
Receivables	1,160,444.38	874,974.92	17,776.21	337,255.59	2,390,451.10
Due from State	505,817.39	-	-	-	505,817.39
Due from Other Governments	-	-	-	-	-
Amounts to be provided for long term debt	36,342,435.81	7,359,943.81	910,000.00	3,226,362.38	47,838,742.00
Total Assets	\$ 45,612,042.81	\$ 14,506,566.82	\$ 45,736,835.21	\$ 7,092,337.22	\$ 112,947,782.06
<u>Liabilities</u>					
Accounts/Warrants Payable	\$ 102,787.47	\$ 131,849.90	\$ 748,735.17	\$ 85,457.79	\$ 1,068,830.33
Other Liabilities	-	-	1,420,419.51	-	1,420,419.51
Landfill Closure Liability	-	-	-	1,687,500.00	1,687,500.00
Deferred Revenue	1,579,259.14	859,976.52	17,776.21	337,255.59	2,794,267.46
Bonds Payable	36,342,435.81	7,359,943.81	910,000.00	1,538,862.38	46,151,242.00
Total Liabilities	\$ 38,024,482.42	\$ 8,351,770.23	\$ 3,096,930.89	\$ 3,649,075.76	\$ 53,122,259.30
<u>Fund Equity</u>					
Nonspendable	-	-	-	-	-
Restricted	407,646.64	274,602.98	3,980,266.03	-	4,662,515.65
Committed	1,920,641.65	3,140,045.60	17,592,797.57	305,862.11	22,959,346.93
Assigned	1,262,292.52	876,168.68	1,474,931.03	385,902.28	3,999,294.51
Retained Earnings	3,996,979.58	1,863,979.33	19,591,909.69	2,751,497.07	28,204,365.67
Total Fund Equity	\$ 7,587,560.39	\$ 6,154,796.59	\$ 42,639,904.32	\$ 3,443,261.46	\$ 59,825,522.76
Total Liabilities & Fund Equity	\$ 45,612,042.81	\$ 14,506,566.82	\$ 45,736,835.21	\$ 7,092,337.22	\$ 112,947,782.06

**Town of North Attleborough
Combining Balance Sheet
Sewer Fund
For the Year Ending June 30, 2016**

	<i>Fund 6000 Operating</i>	<i>Fund 6030 Capital Projects</i>	<i>Fund 6050/6051 Stabilization Funds</i>	<i>Fund 6090 Long Term Debt Account Group</i>	<i>Totals</i>
<u>Assets</u>					
Cash	\$ 5,275,056.94	\$ 1,920,641.65	\$ 407,646.64	\$	7,603,345.23
Receivables	1,160,444.38				1,160,444.38
Due from State		505,817.39			505,817.39
Due from Other Governments					-
Amounts to be provided for long term debt				36,342,435.81	36,342,435.81
Total Assets	\$ 6,435,501.32	\$ 2,426,459.04	\$ 407,646.64	\$ 36,342,435.81	\$ 45,612,042.81
<u>Liabilities</u>					
Accounts/Warrants Payable	\$ 102,787.47			\$	102,787.47
Accrued Payroll & Withholdings					-
Deferred Revenue	1,073,441.75	505,817.39			1,579,259.14
Bonds Payable				36,342,435.81	36,342,435.81
Total Liabilities	\$ 1,176,229.22	\$ 505,817.39	\$ -	\$ 36,342,435.81	\$ 38,024,482.42
<u>Fund Equity</u>					
Restricted					
Committed		1,920,641.65	407,646.64	\$	407,646.64
Assigned	1,262,292.52				1,920,641.65
Retained Earnings	3,996,979.58				1,262,292.52
Total Fund Equity	\$ 5,259,272.10	\$ 1,920,641.65	\$ 407,646.64	\$ -	\$ 7,587,560.39
Total Liabilities & Fund Equity	\$ 6,435,501.32	\$ 2,426,459.04	\$ 407,646.64	\$ 36,342,435.81	\$ 45,612,042.81

Town of North Attleborough
Enterprise Fund - Sewer
Statement of Revenues, Expenditures and Changes in Retained Earnings
For the Year Ending June 30, 2016

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Sewer</u>					
Sewer User Charges - Current	#####	\$ 3,814,288	106.62%	#####	
Sewer User Charges - Prior Periods	-	36,249		(36,249)	
Penalties and Interest	-	19,231		(19,231)	
Connection Fees (Pretreatment)	95,000	89,634	94.35%	5,366	
I/I Capacity Fee	200,000	127,680	63.84%	72,320	
<u>Intergovernmental Revenue</u>	67,345	69,453	103.13%	(2,108)	
<u>Other Departmental Revenue:</u>				-	
Tax Liens Redeemed	-	5,519		(5,519)	
Sewer Fees	87,934	249,187	283.38%	(161,254)	
Plainville Debt Reimbursement	352,700	355,093	100.68%	(2,393)	
Plainville O & M Reimbursement	300,000	455,536	151.85%	(155,536)	
Sewer Assessments (Principal)	35,000	36,320	103.77%	(1,320)	
Sewer Assessments (Interest)	-	23,130		(23,130)	
Sewer Assessments Unapportioned	-	6,337		(6,337)	
Other Revenue	-	84,586		(84,586)	
Investment Income	1,500	1,809	120.59%	(309)	
Total Sewer Revenues	#####	\$ 5,374,052	113.93%	#####	
<u>Expenses</u>				<u>Balance of</u>	
<u>Salaries and Wages</u>	<u>Budget</u>	<u>Actual</u>	<u>Incumberec</u>	<u>% Spent</u>	<u>ppropriation</u>
Full-Time Salaries	\$ 442,824	\$ 426,824	\$ -	96.39%	\$ 16,000
Clerical Salaries	37,931	37,929	-	99.99%	2
Laborer Wages	405,994	372,304	-	91.70%	33,690
Regular Overtime	31,460	31,358	-	99.68%	102
On Call Differential	9,880	9,880	-	100.00%	-
Premium Differential	1,000	319	-	31.90%	681
sub-total Salaries and Wages	\$ 929,089	\$ 878,613		94.57%	\$ 50,476
<u>Employee Benefits</u>					
Retiree Health Insurance	\$ 66,900	\$ 62,410	\$ -	93.29%	\$ 4,490
Health Insurance	145,121	114,092	-	78.62%	31,029
Life Insurance	550	452	-	82.24%	98
Unemployment	8,000	-	-	0.00%	8,000
Retiree Life Insurance	200	152	-	75.90%	48
Medicare Tax	13,472	10,767	-	79.92%	2,705
Pension	124,122	124,122	-	100.00%	-
sub-total Employee Benefits	\$ 358,365	\$ 311,994		87.06%	\$ 46,371
<u>Operating Expenses</u>					
Utilities	\$ 334,265	\$ 298,176	\$ 37,050	89.20%	\$ (961)
Sewer-Attleboro	35,000	33,896	-	96.84%	1,104
Repair and Maintenance	141,879	116,356	1,191	82.01%	24,332
Rentals/Leases	3,000	2,440	32	81.34%	528
Removal Services	459,500	450,334	259	98.01%	8,907
Professional Services	167,733	123,127	9,722	73.41%	34,883
Telephone	14,400	11,446	103	79.49%	2,851
Other Purchased Services	12,500	5,803	-	46.43%	6,697
Office Supplies	6,800	4,840	-	71.17%	1,961
Vehicle Supplies	22,265	12,135	-	54.50%	10,130
Meal Tickets	200	57	-	28.50%	143
Medical Supplies	1,000	363	-	36.26%	637
Operating Supplies	290,543	209,209	-	72.01%	81,334
Uniforms	3,190	2,772	175	86.90%	243
Intergovernmental taxes	3,500	3,500	-	100.00%	-
Travel	1,676	111	-	6.63%	1,564
Dues and Memberships	3,600	3,114	-	86.49%	486
Insurance	58,331	55,349	-	94.89%	2,982
Indirect Costs	211,386	211,386	-	100.00%	-
Emergency Reserve	65,000	21,174	-	32.58%	43,826
Prior Year Expenses	77,714	77,581	-	99.83%	134
sub-total Operating Expenses	#####	\$ 1,643,169	\$ 48,532	85.87%	\$ 221,781
<u>Debt Service</u>					
Principal	#####	\$ 1,928,417	\$ -	100.00%	-
Interest	383,395	383,395	-	100.00%	-
Administrative Fees	44,846	44,846	-	100.00%	-
Loan Origination Fees	62,788	62,788	-	100.00%	-
sub-total Debt Service	#####	\$ 2,419,445		100.00%	\$ -
Total Sewer Expenses	#####	\$ 5,253,222	\$ 48,532	93.47%	\$ 318,627
Net Assets Increase (Decrease)	\$ (903,280)	120,830			
Operating Transfers In	\$ 121,313	\$ 121,313			
Operating Transfers (Out)	\$ (506,531)	\$ (506,531)			
Net Operating Transfers (Out)	\$ (385,219)	\$ (385,219)			
Retained Earnings - July 1, 2015	5,523,660	5,523,660			
Retained Earnings - June 30, 2016	#####	\$ 5,259,272			

	ORG Code	Object	Borrowing Authorized	OBJECT DESCRIPTION	Reserved Fund Balance JUNE 30, 2015	CONTINUED APPROPRIATION	BOND PROCEEDS	HWPAT REIMB.	6/1/2015 ATM Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROP / ENCUMBRANCES	06/30/16 Reserved Fund Balance
A61/2 A TM CIP#46 REPLACE PICKUP TRUCK #45	60300241	887000		VEHICLES	6,402.27	6,402.27				6,402.27			6,402.27
A61/2 A TM CIP#45 REPLACE TRUCK 51- PRE TREATMENT VAN	60300241	187003		VEHICLES	4,003.27	4,003.27				4,003.27			4,003.27
A6B/15 A TM CIP#3 CHAIN AND SPROCKET REPLACEMENT	60300263	187001		EQUIPMENT	89,500.00	89,500.00				89,500.00		54,995.00	34,532.00
A6B/15A TM CIP#4 NEW VEHICLE	60300263	185100		VEHICLES	10,233.49	10,233.49				10,233.49	806.00		9,427.49
A6B/16A TM CIP#7 TRUCK 50 REPLACEMENT	60300267	185112		VEHICLES	42,000.00	42,000.00			42,000.00	42,000.00		31,341.00	10,659.00
A6B/16A TM CIP#8 SCADA UPGRADE	60300267	883000		EQUIPMENT	44,787.00	44,787.00			48,000.00	48,000.00		31,213.00	16,787.00
A6/11 A TM CIP PART 3 #37 WWTF NPDES PERMIT REQ CONSTR @ \$38,000.00 (CW 10-31)	60311230	184014	\$26,066.00	NPDES PHIL	268,738.27	268,738.27		200,498.00		469,236.27	152,158.97	18,850.76	298,226.54
A6/11 A TM CIP PART 3 #38 INFILTRATION & INFLOW REMOVAL PROGRAM @1,000,000	60311230	184014	\$1,000,000	ENGINEERING	5,680.97	132,749.07				132,749.07	10,482.03	12,256.44	(0.00)
A6/12 A TM CIP #43 INFILTRATION & INFLOW REMOVAL PROGRAM @1,000,000	60310241	184008	\$1,000,000	INFLOW INF	552,653.06	552,653.75				532,486.81	20,166.94	20,166.94	(0.00)
A6/14 A TM CIP PART 3 #47 INFILTRATION & INFLOW REMOVAL PROGRAM @1,000,000	60310256	184009	\$1,000,000	INFLOW INF	204,670.40	550,430.65				550,430.65	301,247.63	249,140.32	42.70
A6MSTM 3/29/10 STM Designing WWTF @ \$1,730,000 Borrowing	60312240	183002		WWTF UPGRADE	28,411.15	28,411.15				28,411.15		28,411.15	
A608 A TM CIP NPDES PERMIT	60318158	184014		NPDES PHIL	12,051.29	12,051.29				12,051.29		12,051.29	
A6C/16A TM CIP#15 INFILTRATION & INFLOW REMOVAL	60315267	184009	\$1,000,000	INFLOW INF	1,000,000.00				90,000.00	1,000,000.00	27,837.52	296,902.85	675,256.63
TOTAL SEWER ENTERPRISE CAPITAL PROJECTS ARTICLES 6030 & 6031					\$ 941,992.23	\$ 1,655,732.21	\$ 1,000,000.00	\$ 200,498.00	90,000.00	\$ 2,945,671.21	\$ 1,025,029.56	\$ 838,413.31	\$ 1,082,226.34

**Town of North Attleborough
Combining Balance Sheet - Water
For the Year Ending June 30, 2016**

	<u>Fund 6100</u> <u>Operating</u>	<u>Fund 6130</u> <u>Capital Projects</u>	<u>Fund 6150</u> <u>Betterment Stabilization</u>	<u>Fund 6190</u> <u>Long Term Debt</u> <u>Account Group</u>	<u>Totals</u>
<u>Assets</u>					
Cash					
Receivables	2,797,549.14 \$	3,199,495.97 \$	274,602.98	\$	6,271,648.09
Due from Other Governments	874,974.92				874,974.92
Amounts to be provided for long term debt					-
Total Assets	\$ 3,672,524.06 \$	3,199,495.97 \$	274,602.98 \$	7,359,943.81 \$	14,506,566.82
<u>Liabilities</u>					
Accounts/Warrants Payable					
Deferred Revenue	72,399.53 \$	59,450.37		\$	131,849.90
Bonds Payable	859,976.52			7,359,943.81	859,976.52
Total Liabilities	\$ 932,376.05 \$	59,450.37 \$	- \$	7,359,943.81 \$	8,351,770.23
<u>Fund Equity</u>					
Restricted					
Committed			274,602.98	\$	274,602.98
Assigned	876,168.68	3,140,045.60			3,140,045.60
Retained Earnings	1,863,979.33				876,168.68
Total Fund Equity	\$ 2,740,148.01 \$	3,140,045.60 \$	274,602.98 \$	- \$	1,863,979.33
Total Liabilities & Fund Equity	\$ 3,672,524.06 \$	3,199,495.97 \$	274,602.98 \$	7,359,943.81 \$	14,506,566.82

Town of North Attleborough
Enterprise Fund - Water
Statement of Revenues, Expenditures and Changes in Retained Earnings
For the Year Ended June 30, 2016

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Water</u>					
Water User Charges - Current	\$3,965,149	\$ 4,143,347	104.49%	\$ (178,198)	
Water User Charges - Prior Periods	30,000	52,219	174.06%	(22,219)	
Penalties and Interest	-	26,073	#DIV/0!	(26,073)	
Intergovernmental Revenue	125,643	125,643	100.00%	-	
Other Departmental Revenue:			#DIV/0!	-	
Tax Liens Redeemed	-	8,139	#DIV/0!	(8,139)	
Water Fees	210,700.00	158,961.19	75.44%	51,739	
Plainville Debt Reimbursement	30,000	29,428	98.09%	572	
Plainville O & M Reimbursement	110,000	116,861	106.24%	(6,861)	
Water Assessments (Principal)	35,000	23,301	66.57%	11,699	
Water Assessments (Interest)	-	15,144	#DIV/0!	(15,144)	
Water Assessments (Unapportioned)	-	2,341	#DIV/0!	(2,341)	
Other Revenue	7,500	112,984	1506.45%	(105,484)	
Investment Income	1,535	2,655	172.98%	(1,120)	
Total Water Revenues	<u>\$4,515,527</u>	<u>\$ 4,817,097</u>	<u>106.68%</u>	<u>\$ (301,570)</u>	
<u>Expenses</u>				<u>Balance of</u>	
<u>Salaries and Wages</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Appropriation</u>
Full-Time Salaries	\$ 188,017	\$ 179,473	\$ -	95.46%	\$ 8,544
Clerical Salaries	128,587	128,587		100.00%	0
Laborer Wages	566,566	552,298		97.48%	14,268
Regular Overtime	110,000	97,312		88.47%	12,688
On Call Differential	9,880	9,880		100.00%	-
Premium Differential	2,000	1,859		92.96%	141
sub-total Salaries and Wages	<u>\$1,005,050</u>	<u>\$ 969,408</u>	<u>\$ -</u>	<u>96.45%</u>	<u>\$ 35,642</u>
<u>Employee Benefits</u>					
Retiree Health Insurance	\$ -	\$ -		#DIV/0!	\$ -
Health Insurance	194,254	190,937		98.29%	3,316
Life Insurance	477	444		93.13%	33
Unemployment	4,000	-		0.00%	4,000
Retiree Life Insurance	3,450	51		1.47%	3,399
Medicare Tax	14,573	14,342		98.41%	231
Pension	131,297	131,297		100.00%	-
sub-total Employee Benefits	<u>\$ 348,051</u>	<u>\$ 337,071</u>	<u>\$ -</u>	<u>96.85%</u>	<u>\$ 10,980</u>
<u>Operating Expenses</u>					
Utilities	\$ 364,107	\$ 280,234	\$ 43,900	76.96%	\$ 39,973
Water-Attleboro	115,750	110,885	-	95.80%	4,865
Repair and Maintenance	277,420	183,293	6,723	66.07%	87,404
Rentals/Leases	4,300	3,210	-	74.65%	1,090
Removal Services	72,653	46,979	-	64.66%	25,674
Professional Services	162,715	124,940	13,519	76.78%	24,257
Telephone	23,000	16,908	269	73.51%	5,823
Printing/Postage	16,500	10,855	79	65.79%	5,566
Other Purchased Services	18,000	14,459	-	80.33%	3,541
Office Supplies	13,780	5,485	-	39.81%	8,295
Building Supplies	14,100	8,281	200	58.73%	5,619
Vehicle Supplies	27,635	21,651	-	78.35%	5,984
Meal Tickets	1,500	409	-	27.23%	1,092
Medical Supplies	1,000	975	-	97.53%	25
Educational Publications	1,500	716	-	47.73%	784
Operating Supplies	429,246	366,329	-	85.34%	62,917
Uniforms	6,600	4,770	-	72.27%	1,830
Intergovernmental taxes	48,171	47,055	-	97.68%	1,116
Travel	660	403	-	61.07%	257
Dues and Memberships	6,400	5,745	-	89.76%	655
Insurance	105,542	101,358	-	96.04%	4,184
Indirect Costs	245,332	245,332	-	100.00%	-
Emergency Reserve	200,000	-	-	0.00%	200,000
Telephone Equipment	-	-	-	#DIV/0!	-
Unpaid Bills	-	-	-	#DIV/0!	-
Prior Year Expenses	43,055	42,396	-	98.47%	659
sub-total Operating Expenses	<u>\$2,198,966</u>	<u>\$ 1,642,668</u>	<u>\$ 64,690</u>	<u>77.64%</u>	<u>\$ 491,609</u>
<u>Debt Service</u>					
Principal (Gross of Subsidy)	\$ 878,845	\$ 900,990	\$ -	102.52%	(22,145)
Interest (Gross of Subsidy)	325,503	256,688	-	78.86%	68,815
Administrative Fees	2,168	2,167		100.00%	0
Short Term Interest	-	-		#DIV/0!	-
sub-total Debt Service	<u>\$1,206,515</u>	<u>\$ 1,159,845</u>	<u>\$ -</u>	<u>96.13%</u>	<u>\$ 46,670</u>
Total Water Expenses	<u>\$4,758,582</u>	<u>\$ 4,108,993</u>	<u>\$ 64,690</u>	<u>87.71%</u>	<u>\$ 584,900</u>
Net Assets Increase (Decrease)	\$ (243,055)	708,104			
Operating Transfers In	\$ -	-			
Operating Transfers (Out)	<u>\$ (374,356)</u>	<u>\$ (374,356)</u>			
Net Operating Transfer (Out)	<u>\$ (374,356)</u>	<u>\$ (374,356)</u>			
Retained Earnings - July 1, 2015	<u>2,406,400</u>	<u>2,406,400</u>			
Retained Earnings - June 30, 2016	<u>\$1,788,989</u>	<u>\$ 2,740,148</u>			

Town of North Attleborough
Statement of Changes in Fund Balance
Water Projects
For the Year Ending June 30, 2016

	ORG Code	Object	Borrowing Authorized	OBJECT DESCRIPTION	Reserved Fund Balance JUNE 30, 2015	CONTINUED APPROPRIATION	BOND PROCEEDS	6/1/2015 ATM Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROP / ENCUMBRANCES	06/30/16 Reserved Fund Balance
A6/10ATM CIP Part 2 #17 Chemical Bulk Storage	61300220	583000		PLANT IMPROV	37,699.24	44,468.65			44,468.65	12,307.78	6,839.97	25,320.90
A10/10STMJ MTBE Proceeds	61300228	583007		MTBE	58,946.70	58,946.70			58,946.70			58,946.70
A6/13ATM CIP#4 High Street Water Storage Tank	61300248	524700	\$95,000	STORAGE TANK	9,986.42	9,986.42			9,986.42	195.00		9,986.42
A6/12ATM CIP#48 McKeon Treatment Facility Fire System	61300241	583000		PLANT IMPROV	9,585.00	9,585.00			9,585.00			9,390.00
A6/12ATM CIP#49 Westside Booster Station Upgrade	61300241	584000		PLANT IMPROV	8,860.00	8,860.00			8,860.00	8,818.90		41.10
A6/12ATM CIP#51 Adamsdale/Hillman Communications System	61300241	585004		PLANT IMPROV	31,060.00	40,050.00			40,050.00	8,994.63		31,055.37
A6/14ATM CIP#6 Plainville #2 Well Restoration	61300256	583006		SITE IMPROVEMENTS	306,048.00	345,340.93			345,340.93	181,529.02	163,811.91	-
A6/14ATM CIP#7 Watermain Improvements	61300256	586100		SITE IMPROVEMENTS	145,470.52	192,643.87			192,643.87	24,792.79	167,851.08	-
A6/14ATM CIP#8 Truck 26 Replacement	61300256	587007		REPLACEMENT EQUIP	325.15	325.15			325.15			325.15
A6B/15ATM CIP#5 Whiting Admin Roof	61300263	582001		BUILDING IMPROVEMENTS	185,000.00	185,000.00			185,000.00			185,000.00
A6/11ATM CIP Part3 #9 Safety Equipment	61301230	543004		SAFETY EQUIPMENT	2,018.97	2,511.97			2,511.97	1,577.14		934.83
A6/10ATM CIP Part3 #11 Water Model Development	61301230	584000		SITE IMPROVEMENTS	-	38,765.72			38,765.72	9,915.97	28,849.75	-
A6/10ATM CIP Part3 #10 Whiting Street Fire Alarm	61301230	587009		EQUIPMENT	14,000.00	14,000.00			14,000.00	13,429.82	-	570.18
A6/07JTM Drinking Well Water	61307144	586206		WTR WELLS	72,390.77	72,390.77			72,390.77	22,449.72	1,955.28	47,985.77
A6/08ATM GIS Systems	61308158	585010		GIS SYSTEM	9,491.50	9,491.50			9,491.50	8,717.97	-	773.53
A6/08ATM Meter Replacement	61308158	586101		METER REPL	25,621.78	25,621.78			25,621.78	25,621.78		-
A14/09JTM MTBE Water Monit' Insp	61309215	583007		MTBE WELL	478,902.98	478,902.98			478,902.98	2,647.83	152.17	478,902.98
A6/09STM MTBE Water Monit'	61309218	583007		MTBE WELL	17,869.40	17,869.40			17,869.40			15,069.40
A6B/16ATM CIP#9 Refurbish Whiting Treatment Fillers	61300267	583000		PLNTIMP				125,000.00	125,000.00			125,000.00
A6B/16ATM CIP#10 Truck 27 Replacement w/plow	61300267	585112		VEHICLES				65,000.00	65,000.00	61,738.00	-	3,262.00
A20/09 ATM CIP Kelley II Replacement Well	61310017	583000		PLNTIMP	39,629.25	39,629.25			39,629.25			39,629.25
A6/10ATM Adamsdale Well Exp & Imprv #57	61310220	584018		WELL EXPANS	71,000.00	71,000.00			71,000.00			71,000.00
A6/10ATM Water Main Repl #56	61310220	586100		WATER MAINS	-	10,478.57			10,478.57	10,307.66		170.91
A6/12ATM CIP#52 Water Main Replacement	61310241	586100	\$750,000	WATER MAINS	104,615.80	750,000.00			750,000.00	676,757.99	73,242.01	0.00
A6/13ATM CIP#35 Water Main Replacement	61310248	586100	\$250,000	WATER MAINS	250,000.00	250,000.00			250,000.00		250,000.00	-
A6/11ATM CIP#40 Lead Services Replacement	61311230	586000	\$200,000	WATER MAINS	-	200,000.00			200,000.00	200,000.00		-
A6/11ATM CIP#39 Fixed Network AMR & Meters with Installations	61311230	586101		NETWORK	19,757.43	20,682.43			20,682.43	20,688.90		23.53
A6/02ATM CIP#2 General Water Main Replacement	61312130	586100		WTR MAINS	-	2,926.00			2,926.00		2,926.00	-
A6/03ATM CIP#1 Elmwood Street Tank Restoration	61313136	524700		MNT TANKS	6,642.32	6,642.32			6,642.32			6,642.32
A13/09JTM Rplc Wtr Filter Media	61319214	587005		REPL FILTER	9,377.05	9,377.05			9,377.05			9,377.05
A6C/16ATM CIP#16 Water Main Replacement	61310267	586100	\$1,325,000	WATER MAINS			1,325,000.00		1,325,000.00		929,217.09	395,782.91
TOTAL WATER ENTERPRISE CAPITAL PROJECTS ARTICLES (FUNDS 6130 & 6131)					\$ 1,914,298.28	\$ 2,915,506.50	\$ 1,325,000.00	190,000.00	\$ 4,430,506.50	\$ 1,290,460.90	\$ 1,624,845.28	\$ 1,515,200.34

Town of North Attleborough
Combining Balance Sheet - Solid Waste
For the Year Ending June 30, 2016

	<i>Fund 7000</i>	<i>Fund 7030/7031</i>	<i>Fund 7090</i>	
	<i>Operating</i>	<i>Capital Projects</i>	<i>Long Term Debt</i>	<i>Totals</i>
			<i>Account Group</i>	
<u><i>Assets</i></u>				
Cash	\$ 3,222,857.14	\$ 305,862.11	\$	3,528,719.25
Receivables	337,255.59			337,255.59
Amounts to be provided for long term debt	1,687,500.00		1,538,862.38	3,226,362.38
	<u>\$ 5,247,612.73</u>	<u>\$ 305,862.11</u>	<u>\$ 1,538,862.38</u>	<u>\$ 7,092,337.22</u>
<u><i>Liabilities</i></u>				
Accounts/Warrants Payable	\$ 85,457.79		\$	85,457.79
Landfill Closure Liability	1,687,500.00			1,687,500.00
Deferred Revenue	337,255.59			337,255.59
Bonds Payable			1,538,862.38	1,538,862.38
<i>Total Liabilities</i>	<u>\$ 2,110,213.38</u>	<u>\$ -</u>	<u>\$ 1,538,862.38</u>	<u>\$ 3,649,075.76</u>
<u><i>Fund Equity</i></u>				
Committed		305,862.11		305,862.11
Assigned	385,902.28			385,902.28
Retained Earnings	2,751,497.07			2,751,497.07
<i>Total Fund Equity</i>	<u>\$ 3,137,399.35</u>	<u>\$ 305,862.11</u>	<u>\$ -</u>	<u>\$ 3,443,261.46</u>
<i>Total Liabilities & Fund Equity</i>	<u>\$ 5,247,612.73</u>	<u>\$ 305,862.11</u>	<u>\$ 1,538,862.38</u>	<u>\$ 7,092,337.22</u>

Town of North Attleborough
Enterprise Fund - Solid Waste
Statement of Revenues, Expenditures and Changes in Retained Earnings
For the Fiscal Year Ended June 30, 2016

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Solid Waste User Charges:</u>					
Solid Waste User Charges - Current	1,859,107	\$ 1,631,928	87.78%	\$ 227,179	
Solid Waste User Charges - Prior Periods		79,574		(79,574)	
Solid Waste Liens	-	139,175		(139,175)	
Tax Liens Redeemed	-	13,937		(13,937)	
Penalties and Interest	-	1,385		(1,385)	
<u>Intergovernmental Revenue</u>	84,405	84,405	100.00%	-	
<u>Other Departmental Revenue:</u>					
Stickers	-	1,275		(1,275)	
Tipping Fees	-	120,432		(120,432)	
Recycling	-	670		(670)	
Tags & Bags	840,000	789,690	94.01%	50,310	
Other	-	4,233		(4,233)	
Miscellaneous Revenue	-	100		(100)	
User Late Fees	-	8,808		(8,808)	
<u>Investment Income</u>	5,000	3,755	75.09%	1,245	
Total Solid Waste Revenues	<u>\$ 2,788,513</u>	<u>\$ 2,879,366</u>	<u>103.26%</u>	<u>\$ (90,854)</u>	
<u>Expenses</u>					
<u>Salaries and Wages</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Balance of Appropriation</u>
Appointed Department Head	\$ 127,130	\$ 67,825		53.35%	\$ 59,304
Clerical Salaries	128,587	128,587		100.00%	-
Part-Time Other Wages	56,689	47,747		84.23%	8,942
Regular Overtime	18,000	14,445		80.25%	3,555
sub-total Salaries and Wages	<u>\$ 330,405</u>	<u>\$ 258,604</u>		<u>78.27%</u>	<u>\$ 71,801</u>
<u>Employee Benefits</u>					
Health Insurance	\$ 56,765	\$ 61,309		108.01%	\$ (4,544)
Life Insurance	150	143		95.54%	7
Retiree Life Insurance	40	34		84.30%	6
Medicare Tax	4,791	3,562		74.34%	1,229
Pension	36,950	36,950		100.00%	-
sub-total Employee Benefits	<u>\$ 98,695</u>	<u>\$ 101,997</u>	<u>\$ -</u>	<u>103.35%</u>	<u>\$ (3,302)</u>
<u>Operating Expenses</u>					
Utilities	\$ 6,500	\$ 3,130	\$ 650	58.16%	\$ 2,720
Repair and Maintenance	101,585	49,468	10,691	59.22%	41,426
Removal Services	1,613,500	1,408,039	132,180	95.46%	73,281
Professional Services	41,148	18,764	-	45.60%	22,384
Telephone	3,500	2,902	10	83.20%	588
Printing	7,000	5,463	-	78.05%	1,537
Postage	10,000	8,496	-	84.96%	1,504
Advertising	2,400	1,468	-	61.17%	932
Other Purchased Services	439	372	-	84.74%	67
Office Supplies	3,000	1,922	-	64.06%	1,078
Vehicle Supplies	400.00	140.81	-	35.20%	259
Operating Supplies	145,612.56	144,270.46	-	99.08%	1,342
Travel	600	42	-	7.00%	558
Dues and Memberships	1,400	517	-	36.93%	883
Insurance	8,097	7,736	-	95.55%	361
Indirect Costs	43,506	43,506	-	100.00%	-
Emergency Reserve	200,000	-	-	0.00%	200,000
Prior Year Expenses	283,446	266,187	-	93.91%	17,259
sub-total Operating Expenses	<u>\$ 2,472,134</u>	<u>\$ 1,962,424</u>	<u>\$ 143,531</u>	<u>85.19%</u>	<u>\$ 366,178</u>
<u>Debt Service</u>					
Principal (Gross of Subsidy)	\$ 288,340	\$ 288,340		100.00%	\$ -
Interest (Gross of Subsidy)	81,082	81,082		100.00%	-
Administrative Fees	1,302	1,302		100.00%	-
sub-total Debt Service	<u>\$ 370,724</u>	<u>\$ 370,724</u>	<u>\$ -</u>	<u>100.00%</u>	<u>\$ -</u>
Total Solid Waste Expenses	<u>\$ 3,271,958</u>	<u>\$ 2,693,750</u>	<u>\$ 143,531</u>	<u>82.33%</u>	<u>\$ 434,677</u>
Net Assets Increase (Decrease)	\$ (483,446)	\$ 185,616			
Operating Transfer (Out)	\$ (86,488)	(86,488)			
Retained Earnings - July 1, 2015	<u>\$ 3,038,271</u>	<u>\$ 3,038,271</u>			
Retained Earnings - June 30, 2016	\$ 2,468,337	\$ 3,137,399			

Town of North Attleborough
Statement of Changes in Fund Balance
Solid Waste Projects
For the Year Ending June 30, 2016

Name	ORG Code	Object	SHORT DESCRIPTION	Fund Balance JUNE 30, 2015	6/1/2015 ATM Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	June 30, 2016 Reserved Fund Balance
A6/10ATM CIP AC/HEATER SYSTEM	70300220	585117	AC/HEATER SYST	14,750.00		14,750.00		14,750.00
A6/14ATM CIP #9 VEHICLE REPLACEMENT	70300256	587007	REPLACEMENT VEH	729.00		729.00		729.00
A6/14ATM CIP #2 CONSTRUCTION OF SCALE KIOSK	70300263	584000	CONSTRUCTION	75,000.00		75,000.00		75,000.00
A6B/16ATM CIP #6 PICK UP WITH PLOW	70300267	585112	VEHICLE		45,000.00	45,000.00		45,000.00
A4/05ATM CIP CONTAINERS	70305080	585007	CONTAINERS	8,000.00		8,000.00		8,000.00
A14/06FTM CIP SOFTWARE PROGRAM	70306121	530400	SOFTWARE	1,180.26		1,180.26		1,180.26
A14/06FTM CIP ADDITIONAL EQUIPMENT	70306121	585000	EQUIPMENT	8,000.00		8,000.00		8,000.00
A14/06FTM CIP TECHNOLOGY EQUIPMENT	70306121	585002	TECHNOLOGY	126.71		126.71		126.71
A7/07ATM CIP CONTAINERS	70307141	585007	CONTAINERS	8,000.00		8,000.00		8,000.00
A6/08ATM CIP DESIGN & ENGINEERING SCALE BLDG	70308158	530000	ENG & DESIGN	2,500.00		2,500.00		2,500.00
A6/08ATM CIP COMPUTER HARDWARE	70308158	585109	HARDWARE	3,102.41		3,102.41		3,102.41
A33/92TM LANDFILL CLOSURE	70310001	530000	CLOSURE	81,055.88		81,055.88		81,055.88
A/29/99ATM CLOSURE SUPPLEMENT	70310021	530000	CLOSURE	58,417.85		58,417.85		58,417.85
TOTAL LANDFILL ENTERPRISE CAPITAL PROJECTS ARTICLES (7030 & 7031)				\$ 260,862.11	\$ 45,000.00	\$ 305,862.11	\$ -	\$ 305,862.11

Town of North Attleborough
Combining Balance Sheet - Trust and Agency Funds
For the Year Ending June 30, 2016

	<u>Fund 8400</u>	<u>Fund 8500</u>	<u>Fund 8600/8610</u>	<u>Funds 8100 to 8300</u>	<u>Funds 8800/8900</u>	
	<u>Special Revenue</u>	<u>Permanent</u>	<u>Private Purpose</u>	<u>Stabilization &</u>	<u>Agency</u>	
	<u>Trust Funds</u>	<u>Trust Funds</u>	<u>Trust Funds</u>	<u>OPEB Funds</u>	<u>Funds</u>	<u>Totals</u>
<u>Assets</u>						
Cash	202,245.82	\$ 3,069,210.44	\$ 655,603.68	\$ 2,703,453.50	\$ 350,659.49	\$ 6,981,172.93
<u>Total Assets</u>	<u>\$ 202,245.82</u>	<u>\$ 3,069,210.44</u>	<u>\$ 655,603.68</u>	<u>\$ 2,703,453.50</u>	<u>\$ 350,659.49</u>	<u>\$ 6,981,172.93</u>
<u>Liabilities</u>						
Warrants Payable		\$ 1,150.58			\$ 1,150.58	
Other Liabilities					350,659.49	350,659.49
<u>Total Liabilities</u>	<u>\$ -</u>	<u>\$ 1,150.58</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 350,659.49</u>	<u>\$ 351,810.07</u>
<u>Fund Equity</u>						
Nonspendable						
Restricted	17,310.69	\$ 2,125,141.79	\$ 496,210.40		\$ 2,638,662.88	
Assigned	184,935.13	\$ 942,918.07	\$ 159,393.28	\$ 804,121.70		2,091,368.18
Unassigned				1,899,331.80		1,899,331.80
<u>Total Fund Equity</u>	<u>\$ 202,245.82</u>	<u>\$ 3,068,059.86</u>	<u>\$ 655,603.68</u>	<u>\$ 2,703,453.50</u>	<u>\$ -</u>	<u>\$ 6,629,362.86</u>
<u>Total Liabilities & Fund Equity</u>	<u>\$ 202,245.82</u>	<u>\$ 3,069,210.44</u>	<u>\$ 655,603.68</u>	<u>\$ 2,703,453.50</u>	<u>\$ 350,659.49</u>	<u>\$ 6,981,172.93</u>

**Town of North Attleborough
Statement of Activity
Trust Funds
For the Year Ending June 30, 2016**

	Balance 1-Jul-15	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	Gains & Losses	MVA	Disbursements	Transfer to General Fund	Balance 30-Jun-16	Expendable Balance	Non-Expendable
SPECIAL REVENUE TRUSTS											
LIBRARY											
8469512 John Bronson	\$96.36			1.37	0.49	3.36			101.58	101.58	-
8469519 Jesse Jewett	\$87.26			1.25	0.44	3.05			92.00	92.00	-
8469520 E. L. Mason	\$42.74			0.62	0.22	1.49			45.07	45.07	-
8469521 J. F. Mason	\$130.92			1.91	0.66	4.56			138.05	138.05	-
8469526 Ethel Rounds	\$1,680.20			24.04	8.45	58.59			1,771.28	1,771.28	-
8469527 George Johnson	\$3,120.95			44.63	15.70	108.84			3,290.12	3,290.12	-
8469529 C. H. Batchelder Tr.	\$4,484.77	2,000.00		64.17	22.54	156.40			4,727.88	2,727.88	2,000.00
Total Library Funds	9,643.20	2,000.00	-	137.99	48.50	336.29	-		10,165.98	8,165.98	2,000.00
PARKS & RECREATION											
8469552 Save the Children's Zoo	\$1,220.78			17.49	6.12	42.58			1,286.97	1,286.97	-
Total Park Funds	1,220.78	-	-	17.49	6.12	42.58	-	-	1,286.97	1,286.97	-
MISCELLANEOUS											
8419585 W F Lyons Energy Fund	\$95,521.59			1,129.13	396.80	2,752.21	(16,600.00)		83,199.73	83,199.73	-
8419586 N.A. Flag Fund	\$2.58			0.04	0.01	0.09			2.72	2.72	-
8419596 Affordable Housing	\$18,441.74	15,000.00		263.86	92.73	643.12			19,441.45	4,441.45	15,000.00
8419575 Arns Gengenbach	\$324.64	310.69		4.67	1.63	11.32			342.26	31.57	310.69
8419577 N.A. Conservation Fund	\$83,307.59			1,191.97	418.84	2,888.31			87,806.71	87,806.71	-
Total Miscellaneous Funds	197,598.14	15,310.69	-	2,589.67	910.01	6,295.05	(16,600.00)	-	190,792.87	175,482.18	15,310.69
TOTAL SPECIAL REVENUE TRUSTS											
	\$208,462.12	17,310.69	-	2,745.15	964.63	6,673.92	(16,600.00)	-	202,245.82	184,935.13	17,310.69
PERMANENT TRUSTS											
LIBRARY											
8569511 R C Blanchard	\$2,510.80	1,000.00		35.91	12.63	87.56			2,646.90	1,646.90	1,000.00
8569511 Annette Clark	\$3,304.57	3,000.00		47.26	16.61	115.23			3,483.67	483.67	3,000.00
8569515 Sarah Darrah	\$10,668.96	5,000.00		152.65	53.64	372.06			11,247.31	6,247.31	5,000.00
8569516 Victor Davignon	\$28,296.35	9,907.25		404.37	142.30	993.70			29,836.72	19,929.47	9,907.25
8569517 E.F. Driesner	\$19,460.69	5,801.09		278.44	97.85	678.65			20,515.63	14,714.54	5,801.09
8569518 Beatrice Hall	\$4,312.66	1,194.92		61.71	21.69	150.40	(200.27)		4,546.46	3,351.54	1,194.92
8569524 Elsie K. Loeb	\$5,709.90	2,000.00		81.32	28.71	193.87			5,813.53	3,813.53	2,000.00
8569525 Victor H. King	\$10,271.92	3,000.00		146.96	51.64	358.21			10,828.73	7,828.73	3,000.00
8569528 Cassels Library	\$38,960.35	329,358.82		4,851.00	1,704.17	11,441.97	(8,563.78)		348,393.71	19,034.89	329,358.82
8569530 Joyce, Dennis, Kathy Gormley Tr.	\$74,591.21	70,360.00		1,062.65	375.01	2,515.31	(4,221.84)		74,322.34	3,962.34	70,360.00
8569531 Catherine Shuman	\$17,830.43	-		255.55	89.65	498.09			18,673.72	18,673.72	-
8569532 Lucy R. Tweedy		100,400.00	100,400.00	623.51	1.93	5,010.82			106,036.26	5,636.26	100,400.00
Total Library Funds	\$515,917.84	531,022.08	100,400.00	8,001.33	2,595.83	22,415.87	(12,985.89)		636,344.98	105,322.90	531,022.08
PARKS & RECREATION											
8569540 Lorie Clark WWI Park	\$4,178.02	2,500.00		59.79	21.00	145.70			4,404.51	1,904.51	2,500.00
8569541 Walter Lyons Comm Field	\$9,186.14	5,000.00		131.43	46.19	320.35			9,684.11	4,684.11	5,000.00
8569542 E L Mason Comm Field	\$19,449.34	17,346.23		278.25	97.80	678.25			20,503.64	3,157.41	17,346.23
8569543 E L Mason Park	\$19,769.13	17,346.23		272.00	96.15	637.47	(1,033.00)		19,741.75	2,395.52	17,346.23
8569544 J F Mason Municipal Lot	\$6,227.96	5,000.00		89.09	31.30	217.19			6,565.54	1,565.54	5,000.00
8569545 J F Mason Park	\$51,810.71	50,000.00		737.34	260.48	1,732.19	(1,500.00)		53,040.72	3,040.72	50,000.00
8569546 J F Mason PigmndMas	\$8,095.23	5,000.00		115.84	40.70	282.30			8,534.07	3,534.07	5,000.00
8569547 J F Mason PigmndCom	\$6,370.50	5,000.00		91.15	32.03	222.16			6,715.84	1,715.84	5,000.00
8569548 R Mason Playground	\$1,873.10	1,500.00		26.81	9.42	65.32	-		1,974.65	474.65	1,500.00
8569549 M Rhodes Municipal Lot	\$2,294.30	1,500.00		32.82	11.54	80.01			2,418.67	918.67	1,500.00

**Town of North Attleborough
Statement of Activity
Trust Funds
For the Year Ending June 30, 2016**

Name of Fund	Balance 1-Jul-15	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	Gains & Losses	MVA	Disbursements	Transfer to General Fund	Balance 30-Jun-16	Expendable Balance	Non-Expendable
8569530 Simmons Park	\$2,290.90	1,500.00		32.80	11.52	79.89			2,415.11	915.11	1,500.00
8569551 M Stanley Fund	\$2,089.43	500.00		29.86	10.51	72.86			2,202.66	1,702.66	500.00
8569553 H & E Loeb Flower Fund	\$3,205.85	2,000.00		45.88	16.12	111.80			3,379.65	1,379.65	2,000.00
8569554 Sunrise Ski Hill	\$33,538.99	21,138.12		479.84	168.63	1,169.60			35,357.06	14,218.94	21,138.12
8569555 B Simms Flower Fund	\$4,175.19	2,000.00		59.71	21.00	145.60			4,401.50	2,401.50	2,000.00
8569557 Nelson J Gukki Park	\$55,213.55	45,000.00		789.95	277.58	1,925.45			58,206.53	13,206.53	45,000.00
8569558 Kwanis Park & Rec.	\$18,494.10	15,109.99		264.61	92.99	644.94			19,496.64	4,386.65	15,109.99
8569559 Dana Harley Memorial	\$1,728.04	1,476.21		24.72	8.69	60.27			1,821.72	345.51	1,476.21
8569560 Common Veteran Trust	\$8,637.55	6,111.06		123.55	43.43	301.22			9,105.75	2,994.69	6,111.06
8569563 M. Parks Mem Fund	\$760.75	-		10.89	3.82	26.53			801.99	801.99	-
8569562 N Champagne	\$11,657.53	7,500.00		166.80	58.61	406.53			12,289.47	4,789.47	7,500.00
8569556 Kim Krawiec Mem Fund	\$2,268.24	-		32.47	11.41	79.10			2,391.22	2,391.22	-
Total Park Funds	273,314.55	212,527.84	-	3,895.60	1,370.92	9,404.73	(2,533.00)	-	285,452.80	72,924.96	212,527.84
MISCELLANEOUS											
8519500 Jesse J Jewett Town Hall	\$217,951.18	175,274.56		3,071.79	1,081.87	7,377.44		(4,438.25)	225,044.03	49,769.47	175,274.56
8519501 J F Mason Comfort Starn	\$35,061.41	26,455.47		494.16	174.04	1,186.79		(714.02)	36,202.38	9,746.91	26,455.47
8519502 J. F. Mason Town Hall	\$177,569.30	130,987.71		2,502.63	881.43	6,010.54		(3,616.13)	183,347.77	52,360.06	130,987.71
8519572 Thomas C Graham Memor	\$4,924.17	5,905.34	1,000.00	81.86	27.96	215.88	(124.25)		6,125.62	220.28	5,905.34
8559505 J Jewett Mackreth Hosp	\$8,668.28	3,713.79		123.99	43.58	302.29			9,138.14	5,424.35	3,713.79
8559506 M. B. Mackreth Hosp	\$465,257.04	336,741.91		6,557.11	2,309.42	15,747.78		(9,488.67)	480,382.68	143,640.77	336,741.91
8559507 J. F. Mason Hosp	\$465,209.44	317,840.68		6,556.57	2,309.22	15,746.83		(9,474.52)	480,347.54	162,506.86	317,840.68
8569593 Holmes School	\$17,218.17	15,000.00		246.35	86.57	600.44			18,151.53	3,151.53	15,000.00
8569592 Town Forest Trust Fund	\$313,315.24	195,600.00		4,482.67	1,575.08	10,926.15			330,299.14	134,699.14	195,600.00
8559508 Littlefield - Health	\$67,148.97	46,666.66		946.39	333.32	2,272.92		(1,367.47)	69,334.13	22,667.47	46,666.66
8529597 Littlefield - Fire	\$67,130.65	46,666.66		946.41	333.32	2,273.00		(1,367.03)	69,336.35	22,669.69	46,666.66
8529594 Littlefield - Police	\$67,133.83	46,666.66		946.17	333.23	2,272.41		(1,367.17)	69,318.47	22,651.81	46,666.66
8519587 N A Rotary Quadrifend	\$24,528.86	23,472.43		330.95	123.32	855.39			25,858.52	2,386.09	23,472.43
8519588 Deborah Starkey	\$72,248.99	1,000.00		1,033.69	363.24	2,519.52			76,165.44	75,165.44	1,000.00
8519573 New Boston Area Conserv	\$44,388.90	10,000.00		635.06	223.19	1,547.97			46,795.12	36,795.12	10,000.00
8519574 NAIDC Conservation	\$116,446.82	100,000.00	-	1,658.51	584.56	3,985.33	(1,860.00)		120,815.22	20,815.22	100,000.00
Total Miscellaneous Funds	2,164,221.25	1,481,991.87	1,000.00	30,634.31	10,783.35	73,840.68	(1,984.25)	(31,833.26)	2,246,662.08	764,670.21	1,481,991.87
TOTAL PERMANENT TRUSTS	\$2,953,453.64	2,225,541.79	101,400.00	42,531.24	14,750.10	105,661.28	(17,503.14)	(31,833.26)	3,168,459.86	942,918.07	2,225,541.79
PRIVATE PURPOSE TRUSTS											
EDUCATION											
8639600 Milton Holmes	\$1,371.94	-		19.62	6.91	47.85			1,446.32	1,446.32	-
8639601 D Lyons Scholarship Fund	\$26,206.87	25,000.00		371.96	131.26	898.85	(300.00)		27,308.94	2,308.94	25,000.00
8639602 A. Richardson	\$783.73	-		11.20	31.26	-			826.19	826.19	-
8639603 Fr. Daigle Mem Scholar	\$10,361.59	9,873.89		146.78	51.85	353.81	(150.00)		10,764.03	890.14	9,873.89
8639604 David Johnson Scholar	\$10,530.48	10,000.00		149.19	52.69	359.70	(150.00)		10,942.06	942.06	10,000.00
8639605 T Bury Jr Mem Scholar	\$2,700.45	-		38.64	13.58	94.17			2,846.84	2,846.84	-
8639606 Jos A. Richard Scholar	\$40,515.82	38,137.93		573.75	202.68	1,382.80	(600.00)		42,075.05	3,937.12	38,137.93
8639607 Raymond C. Scott	\$63,791.49	60,561.49		904.81	319.38	2,184.46	(800.00)		66,400.14	5,838.65	60,561.49
8639608 B McCann Scholarship	\$10,400.11	10,000.00		147.32	52.03	355.16	(150.00)		10,804.62	804.62	10,000.00
8639610 T. Cabrin Lodge	\$10,595.71	10,000.00		131.78	53.01	361.97	(150.00)		11,010.81	1,010.81	10,000.00
8639611 New Boston Commr Schl	\$42,492.96	40,000.00		602.05	212.62	1,451.74	(600.00)		44,159.37	4,159.37	40,000.00
8639612 Dr. Grant Fisher Kelley	\$2,307.15	2,184.39		33.02	11.60	80.46	-		2,432.23	247.84	2,184.39
8639613 Bicentennial Scholarship	\$9,212.47	8,815.70		99.10	36.32	321.26			9,711.83	896.13	8,815.70
8639614 N. A. Centennial Scholar	\$28,869.31	27,289.00		409.10	144.47	986.68	(400.00)		30,009.56	2,720.56	27,289.00
8639615 G. Grass Scholarship	\$3,596.14	2,000.00		50.44	17.91	120.39	(100.00)		3,684.88	1,684.88	2,000.00

**Town of North Attleborough
Statement of Activity
Trust Funds
For the Year Ending June 30, 2016**

Name of Fund	Balance 1-Jul-15	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	Gains & Losses	MVA	Disbursements	Transfer to General Fund	Balance 30-Jun-16	Expendable Balance	Non-Expendable
8639616 N. Nettle	\$8,818.08	-	-	123.20	43.84	292.46	(300.00)	-	8,977.58	8,977.58	-
8639620 William Kelly Scholarship	\$1,016.13	-	-	11.60	4.60	20.38	(300.00)	-	752.71	752.71	-
8639622 J. Shookro Schl Fund	\$35,348.54	-	7,737.00	487.25	175.24	1,503.81	(2,250.00)	-	43,001.84	43,001.84	-
8639621 Pierce Scholarship	\$3,306.12	1,000.00	300.00	47.24	16.63	130.17	(1,200.00)	-	3,800.16	2,800.16	1,000.00
8639624 J Lafontaine Scholarship	\$34,500.73	28,975.00	-	481.80	171.43	1,142.93	(1,200.00)	-	35,096.89	6,121.89	28,975.00
8639625 K Johnson Scholarship	\$11,102.06	10,000.00	-	154.89	55.14	367.09	(400.00)	-	11,279.18	1,279.18	10,000.00
8639629 Mary Kate Dunn Schlir	\$386.19	173.00	-	5.54	1.95	13.47	-	-	407.15	234.15	173.00
8639626 J Bevilacqua Schlir	\$66.77	-	-	0.99	0.34	2.33	-	-	70.43	70.43	-
8639628 NAHS Scholarships	\$36,431.92	-	10,561.00	442.63	164.59	1,142.92	(11,456.00)	-	37,287.06	37,287.06	-
8639630 Naomi S. Austin Schlir	\$42.56	-	-	0.62	0.22	1.48	-	-	44.88	44.88	-
8639631 Dr. Eugene Leco Schlir	\$434.84	-	-	4.25	1.84	5.13	(200.00)	-	246.06	246.06	-
8639635 Jacqueline M. Gadoory Schlir	\$82,287.25	80,000.00	31,800.00	1,049.09	335.64	4,640.48	(950.00)	-	119,162.46	7,362.46	111,800.00
8639634 D Cronin Scholarship	\$12,236.49	-	-	163.84	423.91	-	(1,250.00)	-	11,574.24	11,574.24	-
8639636 Ed Peter Memorial Track	\$9,220.14	-	400.00	124.02	44.71	291.30	(1,000.00)	-	9,080.17	9,080.17	-
TOTAL PRIVATE PURPOSE TRUSTS	\$498,934.04	\$364,010.40	\$50,798.00	\$6,836.74	\$2,787.65	\$18,553.25	(\$22,706.00)	\$0.00	\$55,203.68	159,393.28	395,810.40
GRAND TOTAL ALL TRUST FUNDS	\$3,660,849.80	\$2,606,862.88	\$152,198.00	\$52,113.13	\$18,502.38	\$130,888.45	(\$56,809.14)	(\$31,833.26)	\$3,925,909.36	\$1,287,246.48	\$2,638,662.88

Town of North Attleborough
Combining Statement of Changes in Fund Balances
Stabilization Funds
For the Year Ending June 30, 2016

	<i>General Stabilization</i>	<i>Betterment Stabilization</i>	<i>OPEB Stabilization</i>	<i>Totals</i>
<i><u>Revenues:</u></i>				
Investment income:				
Interest & Dividends	5,671.99	42.67	19,676.52	25,391.18
Unrealized Gains (Losses)	1,351.91	0.03	(2,420.40)	(1,068.46)
<i>Net Investment Income</i>	<u>7,023.90</u>	<u>42.70</u>	<u>17,256.12</u>	<u>24,322.72</u>
<i><u>Expenditures:</u></i>				
Current:				
General government	-	-	-	-
<i>Total expenditures</i>	<u>7,023.90</u>	<u>42.70</u>	<u>17,256.12</u>	<u>24,322.72</u>
<i>Excess (deficiency) of revenues over expenditures</i>				
Other financing sources (uses):				
Operating transfers in	1,155,355.47	91,744.00	369,716.00	1,616,815.47
Operating transfers(out)	(259,368.73)	(70,492.00)		(329,860.73)
Total other financing sources (uses), net	<u>895,986.74</u>	<u>21,252.00</u>	<u>369,716.00</u>	<u>1,286,954.74</u>
<i>Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses</i>	<u>903,010.64</u>	<u>21,294.70</u>	<u>386,972.12</u>	<u>1,311,277.46</u>
<i>Fund balance (deficit), beginning of year</i>	<u>900,673.14</u>	<u>74,353.32</u>	<u>417,149.58</u>	<u>1,392,176.04</u>
<i>Fund equity, end of year</i>	<u>\$ 1,803,683.78</u>	<u>\$ 95,648.02</u>	<u>\$ 804,121.70</u>	<u>\$ 2,703,453.50</u>

Town of North Attleborough
Agency Funds
For the Year Ending June 30, 2016

	Receivables	Other Liabilities
8800 School Activities Fund		\$ 173,199.40
8800 Police Details		51,356.03
8800 Fire Details		2,109.58
8800 Police Fire Arms		8,012.50
8800 Municipal Medicaid Reimb.		14,675.99
8800 J.C. Properties		1,663.95
8800 J.C. Properties Planned Dev.		1,147.48
8800 Boch Attleboro LLC Site Plan		5,808.83
8800 ARNS Park/Boch Site Plan		3,084.30
8800 Nissan Village Site Plan		2,927.69
8800 Speedee Oil Siteplan		1,388.46
8800 Corliss Condos		179.70
8800 Boch Suburu Site Plan		2,000.24
8800 Yules-Park Siteplan		197.92
8800 Achins Garage Site Plan		53.99
8800 605 E. Washington Street		6,737.51
8900 Cushman Estates		53,101.97
8900 Abbott Run Subdivison		11,407.64
8900 Walcott Street Escrow Account		10,634.35
8900 Shawn A. Jorde		666.71
8900 Sheldonville Preserve Subdivision		305.25
Total	\$ -	\$ 350,659.49

**Town of North Attleborough
1099 Miscellaneous Issued
For year ending December 31, 2016**

"@-LEISURE" CONTRACTOR LICENSING,	\$ 1,406.25	GIORDANO, MICHAEL	\$ 2,152.50	PLUMMER, BARRY A.	\$ 2,800.00
ABOVE GRADE EXCAVATING	\$ 3,680.00	GOULD, MICHAEL P. SR	\$ 9,690.00	POLIZOTI, LEO F	\$ 1,050.00
ACCESS POINT ADVISORS LLC	\$ 4,375.00	GREENE, BRIAN	\$ 2,351.00	POWER ENGINEERS LLC	\$ 19,550.00
ACCURATE CALIBRATION SERVICES LLC	\$ 1,300.00	HALLAHAN, THOMAS R	\$ 9,300.00	POWER WASHER SALES LLC	\$ 4,417.29
ANCORA PSYCHOLOGICAL	\$ 1,750.00	HANRAHAN, JUSTIN M	\$ 1,475.00	POWERS & SULLIVAN	\$ 23,500.00
ARDEN ENGINEERING CONSTRUCTORS	\$ 62,009.31	HART, FRANCIS J. III	\$ 800.00	PULLMAN & COMLEY LLC	\$ 14,900.00
ATWILL-CONROY DENTAL ASSOC	\$ 3,495.00	HOME FOR LITTLE WANDERERS	\$ 81,431.41	RALPH, DANA A.	\$ 6,825.00
BADGER, STEVE	\$ 4,031.34	HOMETOWN CONNECTIONS INT'L LLC	\$ 7,160.46	REEDY, MARY JOANN	\$ 11,866.00
BARON PET VENTURES, INC	\$ 11,137.00	HUB TECHNICAL SERVICES LLC	\$ 59,495.32	RENNIE DETENTION SYSTEMS	\$ 755.00
BARRON, WALLACE L.	\$ 10,313.22	HUTCHINSON, ELLEN M.	\$ 5,556.25	RIEL AUTOBODY LLC	\$ 25,951.02
BEAUCHAMP, MARK	\$ 18,000.00	IMPERIAL BAG & PAPER CO., LLC	\$ 1,081.24	RISSEY, JOHN	\$ 1,690.00
BEAUPRE, NEAL	\$ 912.00	INDUSTRIAL CONTROLS DISTRIBUTORS L	\$ 880.58	ROSE, THOMAS K.	\$ 1,510.00
BELL MENTAL HEALTH ASSOCIATES, LLC	\$ 3,126.36	INDUSTRIAL PROTECTION SERVICES, LL	\$ 13,671.53	ROSS, CRAIG FREDERICK	\$ 7,770.00
BENGTSOON, PETER O	\$ 1,777.44	INTEGRATED ELECTRIC	\$ 5,585.00	RUBIN & RUDMAN	\$ 51,435.10
BENKER, THOMAS	\$ 3,227.50	IPC LYDON, LLC	\$ 56,884.40	SANTORA, MARK M.	\$ 179,915.78
BICO COLLABORATIVE	\$ 799,660.01	ISITE SOFTWARE	\$ 1,121.25	SCHOFIELD, NEAL W.	\$ 4,229.00
BLINN, KENNETH	\$ 3,000.00	IZZO, ADAM	\$ 800.00	SCHOOLHOUSE OUTFITTERS	\$ 1,523.65
BLISS, ROBERT C	\$ 694.00	JMAIL, LLC	\$ 2,129.13	SCOPE MEDICAL LLC	\$ 1,175.00
BREEN, ELLEN N.	\$ 23,120.00	JOHNSON, BRITTANY E	\$ 1,000.00	SECCARECCIA, VINCENT III DVM	\$ 2,777.01
BRENNAN'S AUTO SERVICE LLC	\$ 6,039.34	KEYSTONE AUDIOLOGY, LLC	\$ 4,783.00	SEVEN SCHMUCKS INC	\$ 2,910.77
BURGESS, STEPHEN J.	\$ 3,738.60	KOPELMAN AND PAIGE, P.C.	\$ 4,637.08	SHRED-IT US JV LLC	\$ 684.01
CAMPBELL, SHAWN M.	\$ 10,700.00	LACASSE, MICHAEL	\$ 814.46	SHRIVER NURSING SERVICES INC.	\$ 7,785.69
CAPONIGRO, RONALD V JR.	\$ 2,575.00	LAMBCO APPLIANCE SALES & SERV	\$ 1,638.99	SIDDALL & SIDDALL, P.C.	\$ 20,809.45
CASSIDY, MICHAEL T.	\$ 2,650.00	LISTON, RICKY W.	\$ 7,750.00	SIMMONS BEDDING CO	\$ 1,699.00
CHAMBERS ADVISORY GROUP	\$ 4,556.07	LOCKE LORD LLP	\$ 18,000.00	SIRCHIE FINGER PRINT LAB	\$ 1,114.99
CHARETTE, LEANNE	\$ 5,186.00	LYNCH, MALLOY, MARINI, LLP	\$ 78,977.00	SITEONE LANDSCAPE SUPPLY HOLDING,	\$ 1,233.31
CHIODINI, RICHARD A.	\$ 4,711.54	LYON, LINDA	\$ 1,032.00	SMITH, KIMBERLEY	\$ 680.00
CODDAIRE, MARK EDWARD	\$ 1,095.40	MAGYAR, MARK V.	\$ 59,662.50	SMITHKLINE BEECHMAN CORPORATION	\$ 4,740.15
COMMUNITY SOLUTIONS, LLC	\$ 3,000.00	MARTEL, MERIDITH	\$ 90,822.79	SNYDER, GERALD L.	\$ 810.19
CONNOLLY, MICHELLE	\$ 3,360.00	MARTIN, WILLIAM H.	\$ 1,575.00	SOLITUDE LAKE MANAGEMENT, LLC	\$ 2,000.00
CORNETTA, CHRISTOPHER J.	\$ 2,162.00	MASSE, JOSHUA	\$ 3,350.00	SOUTHERN RAIL	\$ 800.00
COTTE, ROGER	\$ 3,437.00	MATOS, PAULO	\$ 627.50	SPEAKWRITE LLC	\$ 926.92
CRANSTON, BRIAN	\$ 5,500.00	MCKINNON, GEORGE	\$ 945.00	SPECIAL OCCASION RENTAL	\$ 2,902.50
CSA GRAPHICS	\$ 600.00	MCMANUS, ROBERT J.	\$ 1,745.00	SUMCO ECO-CONTRACTING, LLC	\$ 2,872.35
CURLEY, JAMES	\$ 1,950.00	MCTARNAGHAN, JANET I	\$ 144,287.50	TAMMARO, JOSEPH	\$ 1,869.63
DAROCHA, SHERRY A.	\$ 4,172.50	MCVEIGH, GERRY M.	\$ 900.00	TAVARES, JOSEPH E.	\$ 1,593.44
DASILVA, FRANCISCO	\$ 1,350.00	MELEO, JOHN A.	\$ 2,162.50	THOMPSON, BRADFORD	\$ 5,515.55
DAVIS, SHANA	\$ 1,300.00	MEYER, ZACHARY R.	\$ 1,900.00	TIRE DOCTOR LLC	\$ 10,642.40
DIETERLE, SCOTT P.	\$ 1,680.00	MID-AMERICAN SALT, LLC	\$ 56,732.80	TOROSIAN, BOB	\$ 5,240.00
DOUCETTE'S TWO WAY RADIO SERV	\$ 1,439.95	MINAHAN, JESSICA	\$ 825.00	TORRES, DONALD	\$ 1,100.00
DOUCETTE, MICHAEL	\$ 749.00	MORAN, MARIA M.S.	\$ 5,481.00	TRIANGLE FAN	\$ 1,973.92
DREESSEN, WILLIAM	\$ 845.00	MORAN, STEVEN J	\$ 2,820.00	TRUESDALE, WILLIAM C	\$ 10,437.26
ENCORE HOLDINGS, LLC	\$ 45,873.00	MULKERN, PAUL V. JR.	\$ 1,250.00	TUFTS VETERINARY EMERGENCY TREATME	\$ 1,187.53
ENERGY NEW ENGLAND, LLC	\$ 4,800.00	MURRANT, DONALD R.	\$ 1,536.39	TYLER-JAMES KELLY	\$ 900.00
EPSTEIN, PETER J	\$ 7,693.18	NELSON, STEPHEN R.	\$ 850.00	ULTRA TRANSLATE LLC	\$ 9,566.00
FAILLE, JAMES	\$ 20,440.50	NETCHEMIA LLC	\$ 7,056.00	VADALA, ALAN J.	\$ 4,000.00
FARLEY, CHERYL DIANE	\$ 11,950.00	NETWATCH USA, LLC	\$ 57,893.59	VAN POOL TRANSPORTATION LLC	\$ 71,024.22
FDSS, LLC	\$ 1,849.00	NICHE ACADEMY LLC	\$ 1,440.00	VIRTUAL TOWN HALL HOLDINGS, LLC	\$ 10,400.00
FEARON, MATTHEW M.	\$ 1,950.00	NORTH TURF CONSULTANTS	\$ 6,150.00	VISION HAMPSHIRE LLC	\$ 9,402.90
FERRIS, ROGER M.	\$ 54,790.31	NYE, LORRAINE	\$ 2,605.50	WALKER, BRUCE	\$ 23,114.78
FLETCHER TILTON PC	\$ 31,458.00	NYE, LORRAINE	\$ 1,004.61	WALKER, EDWARD R	\$ 770.00
FULTON, MICHAEL C	\$ 4,405.00	OLIVELLI, VIRGINIA	\$ 600.00	WARMZONE LLC	\$ 4,721.00
G K T REFRIGERATION	\$ 1,506.83	PAOLINI, ANGELO D. JR	\$ 155,634.59	WARREN, DAVID	\$ 2,120.00
GAGNE, DAVE JR.	\$ 2,500.00	PARK STREET PLAYGROUNDS LLC	\$ 2,456.00	WENTWORTH, JOHN	\$ 9,755.00
GALLANT, LINDA	\$ 2,433.00	PATRICK MICHAEL ROGERS	\$ 1,135.00	WHITE, JOHN K.	\$ 29,363.88
GARVEY, CHRISTOPHER P	\$ 2,240.00	PAYSON, RAYMOND A.	\$ 1,905.00	WILSON, MICHAEL	\$ 1,200.00
GAUMOND'S AUTO BODY	\$ 1,100.00	PEAK PRINTING	\$ 7,850.18	XAVUS SOLUTIONS LLC	\$ 1,360.00
GEDEN, CARL H.	\$ 1,780.00	PERKINS SCHOOL FOR THE BLIND	\$ 250,932.99	XPRESSMYSELF.COM LLC	\$ 630.00
				ZUMALT TREE EXPERTS	\$ 800.00
				TOTAL 1099'S ISSUED	\$ 3,115,211.38

SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of North Attleborough is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment, municipal partnerships, and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2016 the Town of North Attleborough paid \$4,994.45 to SRPEDD, based upon an assessment of \$0.17395 cents per capita.

Local citizens serving at SRPEDD included the following:

SRPEDD Commission: Joan Marchitto and Julie Boyce

Joint Transportation Planning Group: Mark Hollowell and Michael Gallagher

Joan Marchitto also serves as an Officer on the Executive Committee and as Secretary to the Commission. She also serves as a member of the Finance Committee.

- Technical assistance was provided to the Town in the following areas:
- Provided assistance with Ransom Consulting in preparing EPA Brownfields Cleanup Grant Application for former Courtois Sand and Gravel site. (EDA)
- Provided assistance with Ransom Consulting in preparing EPA Brownfields Community-wide Needs Assessment Grant Application. (EDA)
- Commenced RTE1 Corridor Study, to provide assessment and recommendations for improvement. (MassDOT)
- Initiated and assisted with Massachusetts Downtown Initiative Application to analyze and provide recommendation on parking improvements and other opportunities to enhance downtown. (EDA)
- Provided technical assistance to the Planning Board and Public Works on integrated downtown circulation, accessibility, and pathways planning. (MassDOT)

Some of SRPEDD's more significant accomplishments during 2016 were:

- The Transportation Improvement Program, which sets regional priorities for federal transportation funds, was completed and approved for FY 2017-2021.
- Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts, a regional economic development strategy, updated annually by SRPEDD and certified by the U.S. Economic Development Administration (EDA) maintains eligibility for the region's cities and town to receive EDA funding.
- SRPEDD continued to provide administrative and technical support to the Taunton River Stewardship Council (TRSC) through a Cooperative Agreement with the National Parks Service. The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009.
In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River Watershed communities, as well as access to local project funds through its Mini Grants Program.
- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.
- SRPEDD finalized its Regional Bicycle Plan, including a thorough inventory of existing bicycling conditions and statistics, outreach to the public and communities regarding infrastructure needs, and recommendations on how to improve connectivity throughout the region.
- SRPEDD completed the Regional Bus Stop Inventory for all bus stop locations within the SRPEDD region for the GATRA and SRTA. Data collected for each stop will provide assistance toward a Bus Stop Capital Improvement Program to begin in 2017.
- SRPEDD conducts a district-wide traffic-counting program and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 144 traffic counts at various locations this past year.
- SRPEDD maintains a comprehensive database of all 372 signalized intersections in the region and conducted 56 turning movement counts at various locations this past year.
- South Coast Rail remained a major priority in 2016. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and

SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

regional organizations. SRPEDD also provided technical assistance to communities through 17 projects that implement the South Coast Rail Economic Development and Land Use Corridor Plan.

- SRPEDD is a member of two National Estuary Programs (NEP) including the Narragansett Bay Management Committee and Buzzards Bay Steering Committee, created to protect the resources and promote the stewardship of their respective watersheds. The Buzzards Bay and Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a member of these oversight committees, SRPEDD participates in the development of their respective Management Plans for both programs.
- SRPEDD has been providing technical assistance to the South Coast Climate Change Coalition whose mission is to increase public awareness of the probable consequences of climate change, help communities incorporate resiliency planning, and take actions that help communities adapt to and minimize the consequences of climate change.
- SRPEDD continues as the lead agency for the Resilient Taunton Watershed Network (RTWN). The RTWN is a collaborative of local, non-profit, regional, and state and federal government representatives interested in the future health and resilience of the Taunton River Watershed. The RTWN provides information, conducts outreach and educational efforts, resources and tools to protect existing natural resources, reduce flooding, promote restoration, and develop sustainability. (EPA)
- SRPEDD is a member of the Board of Directors of Southeast Environmental Education Alliance (SEEAL). SEEAL is a non-profit organization whose mission is to help provide quality environmental education and stewardship opportunities to communities in southeastern Massachusetts. SEEAL runs a Mini-Grants Program to support local projects in addition to projects that address climate change, alternative energy, urban agriculture and youth conservation education.
- SRPEDD maintains an extensive Geographic Information System (GIS) mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.
- SRPEDD continues to represent the region as one of thirteen members across the Commonwealth of the Massachusetts Association of Regional Planning Agencies (MARPA). Through its efforts and information exchange, the association assists member RPAs in responding to issues and needs that cross city, town, county, and state boundaries through planning, policymaking, communication coordination, advocacy, education, analysis, technical assistance and legislative support.

SRPEDD was established to serve the cities and towns of southeastern Massachusetts in response to ever-evolving planning-related issues and needs. The agency is governed by dedicated elected and appointed officials from each of its twenty-seven member municipalities (four cities and twenty-three towns), with planning services and technical assistance provided by a staff of twenty-three.

It has been a privilege working with your municipality over the years, and we look forward to continuing service and future collaborations.

TOWN CLERK

Honorable Board of Selectmen,

The Annual Report of the Town Clerk for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The staff level which consists of the Town Clerk, one full-time and one part-time person began in 2012 and continues to be sufficient to maintain level of service our customers have come to expect.

The Town Clerk's office has a new records retention software program. The program includes a customized retention schedule, a detailed inventory and cross reference system, a locator system as well as procedures and guidelines for managing destruction of records. This program is in place and is successfully managed by the Town Clerk's office. Credit and Debit cards as a payment option. continues to be a welcoming service to the public. The Town Clerk, who is a Justice of the Peace, has performed a number of marriage ceremonies in Town Hall. This service is available but couples must make an appointment with the Town Clerk in advance.

The Massachusetts State Department of Vital Records conversion to electronic submission and recording of Birth Records in 2011 was a smooth transition for this department and resulted in a faster return of Birth Records being available to our citizens. The Department added the electronic submission of Death Records in September of 2014 and that has also resulted in a faster and more accurate return of Death Records being available to our citizens.

The Clerk's Office continues to benefit from the use of document processing with computer software for the processing of Business Registrations, Dog Licensing, and the recording of Marriage Licenses and the integration of Birth and Death Certificates with the State's electronic processing.

In compliance with new Mass. General Laws the Town continues to offer a free dog license to dog owners over the age of 70 and disabled veterans.

The Clerk's Office, in conjunction with the Human Resources Department, continues to participate in the State Legislature's mandate that all Town Officials receive a summary of the Massachusetts Conflict of Interest Laws (MGL Chapter 268A) on an annual basis. The Clerk must retain the signed acknowledgement of receipt from "All Municipal Employees, Officers, Commission and Board Members, whether elected or appointed". In addition the Clerk also receives and files signed test result documents from all existing and new municipal employees who must complete the Massachusetts On-Line State Ethics Training program every two years.

There was a total of \$ 46,675.00 in fees collected by the office this year. Detail of the receipts are listed below.

After the section on fees, you will find the attendance records of all Representative Town Meeting members. There were a total of 5 town meeting sessions held in 2016 which included the Annual Town Meeting in June, the Special Town Meetings in January, March and June, and the Semi-Annual Town Meeting in October.

Later in this Annual Report you can find the proceedings (minutes) for these meetings. The proceedings printed in the Annual Report may not include all of the attachments and appendices submitted with the articles, but a complete record of those attachments and appendices is available for inspection in the Town Clerk's Office. The Information Technology Department is able to electronically scan the submitted attachments and the Selectmen's office staff is now including attachments with the Town Meeting Warrants which should allow the Clerk to include them in the proceedings both electronically and in print when available.

TOWN CLERK

2016 Transactions

Births recorded:	190
Deaths recorded:	213
Marriages recorded:	160
Dog Licenses	
Male/Female Dogs:	325
Spay/Neutered Dogs:	2850

2016 Fees

Dog Licenses	\$23,100.00
Other Fees	
Copies of Vital Records	
Birth, Marriage, Death, etc	
Other Fees	<u>\$ 23, 575.00</u>
Total	<u>\$46,675.00</u>

Respectfully submitted,

Kevin Poirier
Town Clerk

2016 RTM ATTENDANCE

STM 1/2016

STM 3/28/2016

ATM 6/6/2016

STM 6/6/2016

SATM 10/17/2016

Precinct One

	Attn		Total
Kenneth Avarista	1	of	4
Julie Boyce	4	of	4
Erin Carr	3	of	4
Marie Clarner	4	of	4
Aidan Comerford	4	of	4
Kelly Fennell	3	of	4
Kriselda Genovese	0	of	2
Lucy Gilligan	4	of	4
Kyle Harding	4	of	4
Landis Hershey	0	of	2
Jennifer Kraskoukas	1	of	2
Kristen Kraskoukas	3	of	4
Gary Lake	2	of	2
Molly Lestage	2	of	2
Kenneth F. Nally, Jr.	2	of	2
Morcos Nakhla	3	of	4
Kathleen Ramm	0	of	2
Brett Smith Weston	1	of	2

Precinct Two

Charles Blais	4	of	4
Paul Couturier	1	of	1
Michael Coyle	2	of	4
Sandra Coyle	2	of	4
Stephen Dailey	4	of	4
Maxwell Gould	4	of	4
Robert Grozier	4	of	4
Arthur Higginbotham	2	of	2
Russell Kenney	3	of	4
Keith paul Lapointe	2	of	2
Gail McKenna	0	of	4
James McKenna	3	of	4
Joan Meilan	4	of	4
Cullen Murphy	1	of	4
John T. Ruppert	2	of	2
Michael Thompson	3	of	4
Agnes Woodbury	2	of	4

Precinct Three

Arlie Anderson	3	of	4
Nathan Bonneau	3	of	4
Sandra Cook	4	of	4
John Dromsky	4	of	4
Jennifer Galasso	4	of	4
David Heimbecker	2	of	4
Walter Landry	4	of	4
Benjamin Levesque	2	of	2
Joan Marchitto	4	of	4
Walter Matthis	4	of	4
Kenneth McCalsky	4	of	4

Precinct Three

	Attn		Total
Stacey Nassaney	4	of	4
Justin Pare	2	of	2
Brett James Poirier	2	of	2
Adam Scanlon	4	of	4
Scott Smith	2	of	2
David Wilmarth	4	of	4

Precinct Four

Jean Bullock	4	of	4
Jeffrey Carlson	2	of	4
John Costello	2	of	4
Linda Desroches	4	of	4
Michael Famolle	4	of	4
Derek Folan	2	of	2
Diana Holmes	0	of	2
Burton Holmes, III	0	of	2
Barbara Indermitte	4	of	4
Thomas Lynch	2	of	4
Kevin O'Donnell	4	of	4
Garrett Plath	4	of	4
James Roach	4	of	4
Mary Thimot	0	of	2
Julia Wheatley	3	of	4

Precinct Five

Kendyl Coelho	4	of	4
Timothy Cormio	1	of	2
Amanda Difiore	4	of	4
Mark Andrew Fay	2	of	2
Paul Follett	4	of	4
Tyler Ferris	1	of	1
Denise Goodman	3	of	4
Heath Hobson	1	of	2
Elizabeth Isaac	2	of	2
Cheryl Kummer	3	of	4
Kyle Kummer	2	of	4
Jerome Margulies	4	of	4
Leonard Pierce	2	of	2
Shelly Ross	4	of	4
Joseph Smith	0	of	2
Richard Weidman	3	of	4
Bruce Wessel	4	of	4

Precinct Six

John Casey	4	of	4
Walter Chorney	4	of	4
Robert Day	4	of	4
Sylvia Day	4	of	4
Kent Johnson	3	of	4
Jean Simmons Kane	2	of	4

2016 RTM ATTENDANCE

STM 1/2016

STM 3/28/2016

ATM 6/6/2016

STM 6/6/2016

SATM 10/17/2016

<u>Precinct Six</u>	Attn		Total	<u>Precinct Nine</u>	Attn		Total
Ronald Lagasse	4	<i>of</i>	4	Sean Buckley	4	<i>of</i>	4
Charles Legg	4	<i>of</i>	4	Jeffrey Bostock	2	<i>of</i>	2
Joseph Lurie	2	<i>of</i>	2	Lisa Cooper	0	<i>of</i>	2
Jonathan Maslen	3	<i>of</i>	4	Bill Copley	0	<i>of</i>	2
Kevin Nugent	4	<i>of</i>	4	Thomas Corrigan	1	<i>of</i>	2
Theresa Nugent	4	<i>of</i>	4	Erik Hobbs	4	<i>of</i>	4
Terence O'Neill	4	<i>of</i>	4	Aimee Lavery	3	<i>of</i>	4
Michael K. Robinson	2	<i>of</i>	2	Michelle Levin	2	<i>of</i>	2
Alan Swieder	4	<i>of</i>	4	Judith Lewis	4	<i>of</i>	4
Christopher Yourell	4	<i>of</i>	4	Michael Monahan	4	<i>of</i>	4
				Beth Nobrega	3	<i>of</i>	4
<u>Precinct Seven</u>				Janet Norton-Anderson	1	<i>of</i>	2
John Donohue	4	<i>of</i>	4	Joseph Paola	4	<i>of</i>	4
Laurence G. Burke	2	<i>of</i>	2	Paul Pinsonnault	4	<i>of</i>	4
Matthew Feid	4	<i>of</i>	4	Christian Reimer	4	<i>of</i>	4
Francis Finnegan	3	<i>of</i>	4	Scott Smith	2	<i>of</i>	2
Stephen Fong	3	<i>of</i>	4	Greg Weishaar	4	<i>of</i>	4
Neil Lambert	4	<i>of</i>	4	Benjamin J. Whitney	2	<i>of</i>	2
D. Michael Lennox	4	<i>of</i>	4				
Elizabeth Lennox	4	<i>of</i>	4				
Maureen McDeed-Renzi	3	<i>of</i>	4				
Herbert McEvoy	2	<i>of</i>	2				
Robert Nerz	4	<i>of</i>	4				
David Reid	4	<i>of</i>	4				
Scott Smith	4	<i>of</i>	4				
Greg St. Lawrence	4	<i>of</i>	4				
Bart Steele	4	<i>of</i>	4				
Faye Weiner-Jackson	3	<i>of</i>	4				
<u>Precinct Eight</u>							
Melanie Ann Atwood	1	<i>of</i>	2				
Joseph Bagarella	4	<i>of</i>	4				
Donald Bates	2	<i>of</i>	4				
Frank Bonfilio	1	<i>of</i>	2				
David Chee	2	<i>of</i>	4				
Louis Decota	4	<i>of</i>	4				
Scott P. Dubuc	2	<i>of</i>	2				
Michael Ferrigno	1	<i>of</i>	2				
Brian Foster	1	<i>of</i>	2				
Matthew Haffner	4	<i>of</i>	4				
Dale Joubert, Jr.	4	<i>of</i>	4				
David Manoogian	3	<i>of</i>	4				
Joshua McHale	4	<i>of</i>	4				
Thomas Orfan	1	<i>of</i>	4				
John Simmons	3	<i>of</i>	4				
Jeffrey Stigliano	4	<i>of</i>	4				
Patrick Weir	2	<i>of</i>	4				

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

On January 11, 2016, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:05 pm by announcing , “with 101 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.
She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
Monday, January 11, 2016
THE COMMONWEALTH OF MASSACHUSETTS
Bristol, ss.**

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 11th of January 2016, A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this November 19, 2015

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Paul J. Belham, Sr. Chairman

Joan Marchitto, Vice-Chairman

John C. Rhyno

Patrick Reynolds

Anne Lonzo

Moderator read the return:

BRISTOL, ss.

Persuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

Motion carried.

**ARTICLE 1 – REVOKE ACCEPTANCE OF MGL FOR MUNICIPAL LIEN
CERTIFICATES FEE SCHEDULE**

TREASURER/COLLECTOR

To see if the Town will vote to revoke the acceptance of Massachusetts General Law Chapter 60, Section 23A – Certificate of Liens; Fee Schedule – in order to clear the way for acceptance of another Massachusetts General Law (Chapter 40, Section 22F – License Fees; Service Charges) to enable the Tax Collector to set a reasonable fee for a Municipal Lien Certificate; or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

This article is Part 1 of 2 articles. In order for the Tax Collector to set a new fee schedule for Municipal Lien Certificates, the existing one, (as accepted by the Town at the 4/24/1978 Special Town Meeting Article 12 under Chapter 956 of the Acts of 1977 which added Section 23A to Chapter 60 of the general laws) must be revoked and another general law be accepted at Town Meeting.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to revoke the acceptance of Massachusetts General Law Chapter 60, Section 23A – Certificate of Liens; Fee Schedule – in order to clear the way for acceptance of another Massachusetts General Law (Chapter 40, Section 22F – License Fees; Service Charges) to enable the Tax Collector to set a reasonable fee for a Municipal Lien Certificate.

FINANCE COMMITTEE REASON: As stated in the purpose and justification

By a majority vote the RTM members approved the Finance Committee's recommendation

**ARTICLE 2 – ACCEPT MGL CHAPTER 40, SECTION 22F – LICENSE FEES;
TREASURER/COLLECTOR SERVICE CHARGES (INCLUDES MUNICIPAL LIEN CERTIFICATES)**

To see if the Town will vote to accept Massachusetts General Law Chapter 40, Section 22F – License Fees; Service Charges which authorizes any town or board empowered to issue a license, permit, certificate, or render a service or perform work to fix reasonable fees for all such licenses, permits, or certificates issued pursuant to statutes or regulations and to fix reasonable charges to be paid for any services rendered or work performed; or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

This article is Part 2 of 2 articles. In order for the Tax Collector to set a new fee schedule for Municipal Lien Certificates, this general law must be accepted at Town Meeting. The great majority of existing licenses, permits, certificates, & fees are found in town by-laws, Appendix B. License and Permits.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Law Chapter 40, Section 22F – License Fees; Service Charges which authorizes any town or board empowered to issue a license, permit, certificate, or render a service or perform work to fix reasonable fees for all such licenses, permits, or certificates issued pursuant to statutes or regulations and to fix reasonable charges to be paid for any services rendered or work performed.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

ARTICLE 3 – ACCEPT MGL – WATER LIENS

TREASURER/TAX COLLECTOR

To see if the Town will vote to accept Massachusetts General Law Chapter 40, Sections 42A to 42I, inclusive, to further codify and update the Water Lien process, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

While the Water lien process was accepted at the March 17, 1924 Town Meeting, it was in the form of an amendment to Chapter 40 via the “Acts of 1923, Chapter 391, Sections 42A to 42F, inclusive”. Since that time the law has seen additional sections added (42G to 42I, inclusive) which permit the charging of special assessments for the cost of laying water pipes and to then lien for non-payment of these charges. This house-keeping article affirms the existing sections and adds the additional sections of the Water lien law.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Law Chapter 40, Sections 42A to 42I, inclusive, to further codify and update the Water Lien process.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation

ARTICLE 4 – SEWER LIENS

TREASURER/TAX COLLECTOR

To see if the Town will vote to accept Massachusetts General Law Chapter 83, Sections 16A through 16F to formalize the Sewer Lien process, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

While Sewer liens have been filed for past-due sewer bills for many years, the formal process, as defined in the general laws, should be accepted by the Town. It is not readily clear from the historical record that this general law was previously accepted at Town Meeting (the Water lien process was originally accepted in 1924, for example), therefore this house-keeping article is submitted to remove any doubt.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Law Chapter 83, Sections 16A through 16F to formalize the Sewer Lien process.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation

ARTICLE 5 – ADOPT MGL 44 SECTION 53F ¾

TOWN ACCOUNTANT

To see if the town will vote to adopt MGL 44 Sec.53 F ¾ to allow the town to establish special revenue funds to reserve the franchise fees and other cable related revenues for appropriation to support PEG access services. The town will adopt two funds; one known as the Comcast Financial fund and the other to be known as the Verizon PEG access fund. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Under Chapter 352 of the acts of 2014 the state provided a local option statute to set up separate special revenue accounts for this purpose. The state of MA recognizes the need to separately account for these revenues and have now created the mechanism to do so. Any such funds previously established at June 30, 2015 will no longer be allowed without the adoption of this statute.

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

FINANCE COMMITTEE VOTE: 8-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to adopt MGL 44 Sec.53 F ¾ to allow the town to establish special revenue funds to reserve the franchise fees and other cable related revenues for appropriation to support PEG access services. The town will adopt two funds; one known as the Comcast Financial fund and the other to be known as the Verizon PEG access fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members defeated the Finance Committee's recommendation

ARTICLE 6 – IMPOSE A FEE OR CHARGE FOR RE-INSPECTION OF PROPERTIES

BOARD OF HEALTH

To see if the town will vote to impose a fee or charge for the re-inspection of properties by the Health Agent in accordance with the General Laws for alleged violations and further authorize the Board of Health to establish said fees or charges and to further authorize said Board of Health to impose a "Municipal Charge Lien" in accordance with M.G.L Ch. 40 Section 58 on real property for any local fine, charge or fee that has not been paid by the due date. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Under the general and special laws of the state, and/or the bylaws and regulations of the town, this amendment asks that the Board of Health be allowed to impose a lien on real estate tax bills for unpaid public health fines, fees and charges assessed by the Board of Health or its agents in the course of protection of the community's public health. Such a Municipal Charges Lien would be so applied only by specific vote of the Board of Health, with all monies collected deposited exclusively to the General Fund of the town.

FINANCE COMMITTEE VOTE: 7-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to impose a fee or charge for the re-inspection of properties by the Health Agent in accordance with the General Laws for alleged violations and further authorize the Board of Health to establish said fees or charges and to further authorize said Board of Health to impose a "Municipal Charge Lien" in accordance with M.G.L Ch. 40 Section 58 on real property for any local fine, charge or fee that has not been paid by the due date.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation

**ARTICLE 7 – APPROPRIATE \$72,000 FOR THE MAINTENANCE AND
REHABILITATION OF FALLS POND DAM**

CONSERVATION COMMISSION

To see if the town will vote to appropriate the sum of \$72,000 to supplement the previously approved funding (\$144,000) for the Maintenance and Rehabilitation of Falls Pond Dam as included in the 2016 Capital Improvement Plan (6/1/15 ATM, Article 6C #2). The funds to be raised by borrowing, or otherwise, and to be expended under the jurisdiction of the Conservation Commission. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The previously authorized CIP for Maintenance and Rehabilitation of Falls Pond Dam erroneously omitted \$72,000 requested for design and engineering. The total project cost is estimated to be \$216,000. The funds will be used for design, engineering, construction, and installation thereto.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

FINANCE COMMITTEE RECOMMENDATION: That the Town appropriates \$72,000 to supplement the previously approved funding (\$144,000) for the Maintenance and Rehabilitation of Falls Pond Dam as included in the 2016 Capital Improvement Plan (6/1/15 ATM, Article 6C #2), and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(7) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote the RTM members approved the Finance Committee's recommendation

ARTICLE 8 – RE-APPROPRIATION OF FUNDS FROM 6/2/14 ATM

PARK COMMISSION

To see if the town will vote to re-appropriate \$9,543 from the 6/2/14 Annual Town Meeting Article 6C #15 for the purchase of a dump truck to purchase a leaf box and leaf vacuum for said dump truck; or take any action relative thereto.

PURPOSE AND JUSTIFICATION

The Park & Recreation Department received sealed bids and purchased a 2015 dump truck. The remaining funds, if allowed would be to purchase a leaf box and leaf vacuum for the dump truck.

FINANCE COMMITTEE VOTE: 8-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to re-appropriate \$9,543 from the 6/2/14 Annual Town Meeting Article 6C #15 for the purchase of a dump truck to purchase a leaf box and leaf vacuum for said dump truck.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation

**ARTICLE 9 – APPROPRIATE \$22,000 FOR PHASE 2 OF THE RECORDS
MANAGEMENT ARCHIVAL PROGRAM**

TOWN CLERK

To see if the town will vote to appropriate the sum of \$22,000.00 for "Phase Two" of the Records Management Archival Program for the Town Hall. Said article to be funded from transfer of available funds or free cash. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The first phase of the archival program was initiated in 2015 involving all the records from the Tax Collector/ Treasurer, Accountant and Town Clerk offices. The second phase will archive the records for the remaining departments in town hall. The town is mandated by state statute to retain records which has severely impacted the available space in the town hall. This project provides a detailed records inventory on a software program managed by the Town Clerk's office.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$22,000.00 for "Phase Two" of the Records Management Archival Program for the Town Hall. Said sum to be funded from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

**ARTICLE 10 – SELL CONVEY, OR OTHERWISE DISPOSE OF PROPERTY
LOCATED AT 616 TOWNE ST.**

BOARD OF SELECTMEN

To see if the town will vote to authorize the Board of Selectmen, on behalf of the Town to sell, convey, or otherwise dispose of any interests in all or any portion of the property located at 616 Towne Street, North Attleborough, MA, which parcel is shown on Assessor's Map 36, Block 13, Lot 13A, subject to the provisions of Chapter 30B of the Massachusetts General Laws and in accordance with the terms of the agreement entered into by the Conservation Commission and the grantor Virginia M. Graham set forth in the instrument referred to as the "Second Amendment of the Agreement" dated July 18, 2011 and any other terms & conditions deemed necessary and appropriate by the Board of Selectmen. The minimum purchase price of said lot & improvements to be no less than \$193,200.00; or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the disposition of the house and lot that was conveyed to the inhabitants of the Town of North Attleborough by Virginia M. Graham. The terms of agreement set forth in the Second Amendment as follows:

"Virginia M. Graham has deed (sic, deeded) Lot 13A by a separate deed recorded herewith to the inhabitants of the Town of North Attleborough, subject to a life estate for the lifetime of and benefit of Virginia M. Graham in Lot 13A. Virginia M. Graham shall also have exclusive right to use the house and garage on Lot 13A for the duration of her life estate. Any net proceeds after expenses from the sale or lease of Lot 13A shall be deposited in the Thomas C. Graham Memorial Trust."

Virginia M. Graham has passed away and the Board of Selectmen wishes to fulfill its commitment to her and her estate.

FINANCE COMMITTEE VOTE:8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Due to conflicting legal opinions the Board of Selectmen requested that this item be postponed while they work through the process.

By a majority vote the RTM members approved the Finance Committee's recommendation

COMMUNITY WIDE PRESERVATION PLAN

HISTORICAL

Raise and appropriate the sum of \$25,000 for the purpose of hiring a professional consultant to prepare a Community Wide Historic Preservation Plan for the Town of North Attleborough in accordance with the scope of work set forth by the Massachusetts Historical Commission for the Town of North Attleborough. Or to do or act in any manner relative thereto. Funds to be appropriated from any available source.

PURPOSE AND JUSTIFICATION

The creation of a Historic Preservation Plan is priority number one under Historic Resource Recommendations in our new Master Plan. This plan would summarize what the town has completed regarding documenting our historical and archaeological resources, and create a plan to move forward to determine new and update old priority projects. Fifty percent (\$12,500) will be reimbursed to the town by the Massachusetts Historical Commission when the project has been completed and paid in full by the town.

FINANCE COMMITTEE VOTE: 8-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of

\$25,000.00 for the purpose of hiring a professional consultant to prepare a Community Wide Historic Preservation Plan for the Town of North Attleborough in accordance with the scope of work set forth by the Massachusetts Historical Commission for the Town of North Attleborough. Said sum to be funded through Free Cash.

By a majority vote the RTM members approved the Finance Committee's recommendation

All articles on a town meeting warrant requesting approval by the Representative Town Meeting to have the Town submit a "Special Legislative Act" or "Home Rule" petition to the Massachusetts General Court shall be submitted to the By-Law Study and Codification Committee. The Committee will review the proposed "Special Legislative Act" or "Home Rule" petition in order to make a written recommendation to the Finance Committee and Board of

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

Selectmen.

The Committee's recommendation to the Finance Committee and Board of Selectmen may include proposed change(s) in the wording of an article.

CURRENT TEXT OF ARTICLE VIII SECTION 1

ARTICLE VIII. APPOINTED BOARDS AND COMMITTEES

Section 1. BY-LAW STUDY AND CODIFICATION COMMITTEE

- a. The By-Law Study and Codification Committee shall consist of five (5) members, appointed by the Board of Selectmen, to serve overlapping terms of three (3) years.
- b. The Committee will study, codify and recommend changes to the By-Laws of the Town in the form of a petition on the warrant of any Town Meeting.
- c. All petitions for new and/or amended By-Laws shall be submitted to the By-Law Study and Codification Committee; the Committee will review the proposed By-Law in order to make a written recommendation to the Finance Committee and Board of Selectmen. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To correct wording so as to describe the actual responsibilities of the committee, including addition of a provision for review by the committee of petitions by the Town to the Massachusetts General Court for Special Legislative Acts. Such review has been common practice but has never been codified in Town By-Laws.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town By-Laws Article VIII APPOINTED BOARDS AND COMMITTEES, Section 1 BY-LAW STUDY AND CODIFICATION COMMITTEE, by deleting Subsections 1(b) and 1(c) and replacing with the following:

b: The Committee will study, codify and recommend changes to the By-Laws of the Town in the form of a petition for the warrant of any Town Meeting.

c: All articles on a town meeting warrant for new and/or amended By-Laws shall be submitted to the By-Law Study and Codification Committee. The Committee will review the proposed By-Law in order to make a written recommendation to the Finance Committee and Board of Selectmen.

All articles on a town meeting warrant requesting approval by the Representative Town Meeting to have the Town submit a "Special Legislative Act" or "Home Rule" petition to the Massachusetts General Court shall be submitted to the By-Law Study and Codification Committee. The Committee will review the proposed "Special Legislative Act" or "Home Rule" petition in order to make a written recommendation to the Finance Committee and Board of Selectmen.

The Committee's recommendation to the Finance Committee and Board of Selectmen may include proposed change(s) in the wording of an article.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

John Dromsky made a motion to amend as follows. Insert the word General before the word By-Law

Motion Seconded

Motion Carried

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town By-Laws Article VIII APPOINTED BOARDS AND COMMITTEES, Section 1 BY-LAW STUDY AND CODIFICATION COMMITTEE, by deleting Subsections 1(b) and 1(c) and replacing with the following:

b: The Committee will study, codify and recommend changes to the *General By-Laws* of the Town in the form of a petition for the warrant of any Town Meeting.

c: All articles on a town meeting warrant for new and/or amended *General By-Laws* shall be submitted to the By-Law Study and Codification Committee. The Committee will review the proposed *General By-Law* in order to make a written recommendation to the Finance Committee and Board of Selectmen.

All articles on a town meeting warrant requesting approval by the Representative Town Meeting to have the Town submit a "Special Legislative Act" or "Home Rule" petition to the Massachusetts General Court shall be submitted to the By-Law Study and Codification Committee. The Committee will review the proposed "Special Legislative Act" or "Home Rule" petition in order to make a written recommendation to the Finance Committee and Board of Selectmen.

The Committee's recommendation to the Finance Committee and Board of Selectmen may include proposed change(s) in the wording of an article.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Amended Finance Committee's recommendation

December 18, 2015

**Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760**

Re: Article 14 & 15 of the January 11, 2016, Special Town Meeting

Dear Ms. Kohl:

At there meeting held on Thursday, December 18, 2015, the Planning Board voted unanimously (5-0) to support the proposed Zoning By-Law changes put forth in Articles 14 and 15 of the January 11, 2016 , Special town Meeting.

On Behalf of the Planning Board,

**Nancy Runkle
Town Planner**

**ARTICLE 14 – CORRECT 2 SCRIVENER’S ERRORS FOUND IN SECTION II, C. PLANNING BRD.
FLOOD PLAIN DISTRICT, PART II SECTION A. OF THE
ZONING BY-LAWS**

To see if the Town will vote to correct two scrivener’s errors found in Section II,C. Flood Plain District, Part II, Section A. Floodplain District Boundaries of the Zoning By laws. The corrected Section A will now read as follows:

SECTION A. FLOODPLAIN DISTRICT BOUNDARIES

The Flood Plain District is herein established an overlay district. The district includes all special flood hazard areas designated as Zone A and AE on the North Attleborough Flood Insurance Rate Map

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

(FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the NFIP) the map panels of the Bristol County FIRM that are wholly or partially within the Town of North Attleborough are panel numbers 25005C0018F, 25005C0084F, and 25005C0092F, dated July 7, 2009; and panel numbers 25005C0019G, 25005C0101G, 25005C0102G, 25005C0103G, 25005C0104G, 25005C0106G, 25005C0107G, 25005C0108G, 25005C0111G AND 25005C0112G dated July 16, 2015. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Bristol County Flood Insurance Study (FIS) report dated July 16, 2015. The FIRM, Floodway Maps and Flood Insurance Study booklet are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Inspector, and Conservation Commission. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to correct two scrivener's errors currently found in the Zoning By-Law. Currently Panel Numbers 25005C00179G and 2500C0112G contain scrivener's errors. They should read 25005C0019G and 25005C0112G.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to correct two scrivener's errors found in Section II,C. Flood Plain District, Part II, Section A. Floodplain District Boundaries of the Zoning By laws. The corrected Section A will now read as follows:

SECTION A. FLOODPLAIN DISTRICT BOUNDARIES

The Flood Plain District is herein established an overlay district. The district includes all special flood hazard areas designated as Zone A and AE on the North Attleborough Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the NFIP) the map panels of the Bristol County FIRM that are wholly or partially within the Town of North Attleborough are panel numbers 25005C0018F, 25005C0084F, and 25005C0092F, dated July 7, 2009; and panel numbers 25005C0019G, 25005C0101G, 25005C0102G, 25005C0103G, 25005C0104G, 25005C0106G, 25005C0107G, 25005C0108G, 25005C0111G AND 25005C0112G dated July 16, 2015. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Bristol County Flood Insurance Study (FIS) report dated July 16, 2015. The FIRM, Floodway Maps and Flood Insurance Study booklet are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Inspector, and Conservation Commission.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a2/3 majority vote the RTM members approved the Amended Finance Committee's recommendation

**ARTICLE 15 – AMEND ZONING BY-LAWS SECTION VI,
SUPPLEMENTARY REGS, G. SIGNS, 9. SIGNS, A-FRAME, NO. 8**

BUILDING INSPECTOR

To see if the town will vote to amend the North Attleborough Zoning By-Laws, Section VI. Supplementary Regulations, G. Signs, 9. Signs, A-Frame, No. 8., by deleting the words "All permits shall expire on 12/31 of that given year" as shown below:

8. A-Frame sign permits shall be valid for a period of one (1) year. ~~All permits shall expire on 12/31 of that given year.~~

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To allow permit holders one full year of usage from date of issuance.

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 11, 2016**

FINANCE COMMITTEE VOTE: 8-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the town will vote to amend the North Attleborough Zoning By-Laws, Section VI. Supplementary Regulations, G. Signs, 9. Signs, A-Frame, No. 8., by deleting the words "All permits shall expire on 12/31 of that given year" Number 8 will now read as follows:

8. A-Frame sign permits shall be valid for a period of one (1) year.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote the RTM members approved the Amended Finance Committee's recommendation

By a majority vote the RTM members approved a motion to adjourn Sine Die at 8:00pm on January 11, 2016

**PROCEEDINGS
SPECIAL TOWN MEETING
MARCH 28, 2016**

On March 28, 2016, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:08 pm by announcing , “with 99 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.
She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
Monday, March 28, 2016**

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 28th of March 2016, A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this February 25, 2016

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Paul J. Belham, Sr. Chairman
Joan Marchitto, Vice-Chairman
John C. Rhyno
Patrick Reynolds
Anne Lonzo

Moderator read the return:

BRISTOL, ss.

Persuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

**PROCEEDINGS
SPECIAL TOWN MEETING
MARCH 28, 2016**

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

**ARTICLE 1 – APPROPRIATE A SUM OF MONEY TO SUPPLEMENT BOARD OF SELECTMEN
VARIOUS FY 16 DEPARTMENTAL OPERATING BUDGETS**

To see if the town will vote to appropriate a sum of money to supplement various Fiscal Year 2016 departmental operating budgets. Said sum to be funded from free cash or transfer from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$60,566.99 to Interest on Abatements (Dept. 145D) from Overlay Surplus, appropriate \$50,000.00 to Legal Expenses (Dept. 151B) from Free Cash; and make budgetary transfers of \$64,000.00 from Health Insurance (Dept. 914A) to the following accounts:

Reserve Fund (Dept. 132A)	\$24,000.00
Unemployment Expenses (Dept. 913A)	\$40,000.00

FINANCE COMMITTEE REASON: The money is needed in these accounts to cover shortfalls within the budget.

By a majority vote the RTM members approved the Finance Committee's recommendation

ARTICLE 2 – PAY PRIOR YEAR (S) BILLS FIRE DEPARTMENT

To see if the town will vote to appropriate a sum of money needed to pay prior year(s) unpaid bills. Said sum to be from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Invoices received after the close of the fiscal year are paid through this article.

FINANCE COMMITTEE VOTE: 8-0

9/10 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the payment of \$780.00 for the Fire Departments prior fiscal year unpaid invoice. Said sum to be paid from the Fire Departments current budget.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 9/10 majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation

**PROCEEDINGS
SPECIAL TOWN MEETING
MARCH 28, 2016**

ARTICLE 3 – FIREFIGHTERS’ CONTRACT**HUMAN RESOURCES**To see if the town will vote to appropriate a sum of money said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be Indefinitely Postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee’s recommendation

ARTICLE 4 – LABORERS’ CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Laborers Local 272 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be Indefinitely Postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee’s recommendation

ARTICLE 5 – AFSCME

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for AFSCME Local 1702 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to support the negotiated AFSCME Contract as a result of collective bargaining.

FINANCE COMMITTEE REASON: There were no monetary increases resulting from the negotiated one year agreement.

By a majority vote the RTM members approved the Finance Committee’s recommendation

**PROCEEDINGS
SPECIAL TOWN MEETING
MARCH 28, 2016**

ARTICLE 6 – RESCIND BORROWING OF UNISSUED AMOUNT

TREASURER

To see if the town will vote to rescind the borrowing authorization for the following article and unissued amount for which borrowing authority is no longer required. Or to do or act in any manner relative thereto.

1/10/11 Vote to amend multiple articles to permit borrowing of any authorized/ unused amounts to pay costs of making fire safety system and other fire safety improvements – B.O.S. authorized for \$590,000, amount unissued and to be rescinded = \$61,400.

PURPOSE AND JUSTIFICATION

This was an article for School Fire Safety projects, under the jurisdiction of the Municipal Building Committee/ Board of Selectmen (B.O.S). All fire safety upgrades, improvements, etc. have been completed, thus the \$61, 400 remaining to be borrowed is not required.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to rescind the borrowing authorization for the following article and unissued amount of \$61,400.00, for which borrowing authority is no longer required.

1/10/11 Vote to amend multiple articles to permit borrowing of any authorized/ unused amounts to pay costs of making fire safety system and other fire safety improvements – B.O.S. authorized for \$590,000, amount unissued and to be rescinded = \$61,400.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation

**ARTICLE 7 – APPROPRIATE A SUM OF MONEY TO SUPPLEMENT THE BOARD OF SELECTMEN
SNOW & ICE BUDGET**

To see if the town will vote to appropriate the sum of \$_____ to supplement Snow & Ice Salaries (Dept. 423A) and \$_____ for Snow & Ice expenses (Dept. 423B). Said sum to be appropriated by a transfer from the Town's General Stabilization account. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Under the Town's Stabilization policy, the town will fund all snow and ice deficits from Stabilization. When Free Cash is certified the Stabilization Fund will be replenished.

FINANCE COMMITTEE VOTE: 6-2

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$19,280.00 to supplement Snow & Ice Salaries (Dept. 423A) and \$130,000.00 for Snow & Ice expenses (Dept. 423B). Said sum to be appropriated by a transfer from the Town's General Stabilization account.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 roll call vote, the RTM members approved the Finance Committee's recommendation.

103 Members Voting: 2/3 Majority Required = 69; Yes=102 / No=1

**ARTICLE 8 – DISPOSITION OF ARTICLE 97 LAND (616 TOWNE ST) BOARD OF SELECTMEN
- GRAHAM PROPERTY**

To see if the town will vote to support the disposition of Article 97 land (616 Towne Street, Assessors Plat 36, Lot

**PROCEEDINGS
SPECIAL TOWN MEETING
MARCH 28, 2016**

13A) and authorize the Board of Selectmen to convey or lease Lot 13A and all improvements thereon as described in deed of Virginia M. Graham to Inhabitants of North Attleborough recorded at Bristol County Registry of Deeds (Northern District) Book 12323, Page 185 dated June 26, 2003.

PURPOSE AND JUSTIFICATION

This was the house lot that was occupied by Virginia Graham until her death. She and her husband conveyed a total of 15 acres to the town for conservation purposes. Several years before her death, Virginia signed several instruments evidencing her wishes that Lot 13A (which was the house lot only) be sold or leased and all net proceeds go into her son's trust fund for the preservation and maintenance of the land donated by them. She specifically deleted and made void the words, conveyance "for conservation purposes" as it relates to Lot 13A. Consequently, with this clear and unambiguous disclaimer by Virginia Graham, the Conservation Commission has requested an expedited process to satisfy the requirements of Article 97, which requires legislative approval for the sale of any conservation land.

In order to comply with the Executive Office of Environmental Affairs Article 97 Land Disposition Policy, a vote must occur authorizing the divestiture of the property from the purpose it was originally intended. Upon approval of the Legislation, the town will have the option to sell or lease the house lot.

FINANCE COMMITTEE VOTE: 8-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to support the disposition of Article 97 land (616 Towne Street, Assessors Plat 36, Lot 13A) and authorize the Board of Selectmen to convey or lease Lot 13A and all improvements thereon as described in deed of Virginia M. Graham to Inhabitants of North Attleborough recorded at Bristol County Registry of Deeds (Northern District) Book 12323, Page 185 dated June 26, 2003.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation

By a majority vote the RTM members approved a motion to adjourn Sine Die at 7:31pm on March 28, 2016

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
Monday June 6, 2016**

**On June 6, 2016, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:08pm by announcing ,
“with 110 RTM members present, we have a quorum.”**

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.
She then called for a moment of silence for the Men and Women service in our Armed Forces
She then called for a moment of silence for a former RTM member, Leonard Pierce.

Town Moderator, Deborah Kohl read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
Monday June 6, 2016
THE COMMONWEALTH OF MASSACHUSETTS
Bristol, ss.
To either Constables of the Town of North Attleborough:**

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 6th of June 2016, A.D.

At 7: 00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by postings up attested copies thereof in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.
Given our hands and seal of the Town of North Attleborough on this April 28, 2016.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Paul Belham, Chairman
Patrick Reynolds, Vice-Chairman
John C. Rhyno
Michael Lennox
Anne Lonzo

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL,ss

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attest copy of this warrant in each of the nine (9) precincts in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended fore and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
Monday June 6, 2016**

Motion carried.

ARTICLE 1 – AFSCME CONTRACT

BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for AFSCME Local 1702 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 – FIREFIGHTERS' CONTRACT

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 – LABORERS' CONTRACT

BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Laborers Local 272 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

.

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
Monday June 6, 2016**

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 – MASS COP DISPATCHERS CONTRACT

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Police Dispatchers Association Local 436 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective 7/1/16

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 – MASS COP PATROLMENS' CONTRACT

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Police Officers Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective 7/1/15

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 – MASS COP PROFESSIONAL POLICE OFFICERS' CONTRACT BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective 7/1/15

**NORTH ATTLEBOROUGH WARRANT
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FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 – USW CONTRACT

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement the budget of various departments for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for United Steelworkers of America and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 – FIRE DEPT. PROTECTIVE GEAR/SBCA EQUIPMENT

FIRE DEPARTMENT

To see if the town will vote to appropriate the sum of \$45,000 for the purpose of Firefighter protective gear and SCBA (self- contained breathing apparatus). Said sum to be appropriated from free cash, transfer of available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The purpose of this funding is for the annual replacement of approx. one fifth (1/5) of Departments primary protective clothing (PPC) as per the Collective Bargaining Agreement between the Town and Firefighters local 1992. PPC includes firefighting coats, pants, boots, gloves and helmets. The funding also provides for the replacement of SCBA, air bottles and related equipment.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$45,000 for the purchase of Firefighter protective gear and SCBA (self- contained breathing apparatus). Said sum to be appropriated from free cash.

FINANCE COMMITTEE REASON: This item must be funded yearly in accordance with their contract.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**NORTH ATTLEBOROUGH WARRANT
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ARTICLE 9 – PAY PRIOR YEAR(S) BILLS

BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money needed to pay current year and prior year(s) unpaid bills. Said sum to be from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Invoices received after the close of the fiscal year are paid through this article.

FINANCE COMMITTEE VOTE: 9-0

9/10 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$129.36 to pay a Prior Year bill from the Human Resource Department. Said sum to be paid from their current budget.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 9/10 majority vote declared by the moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 10 – FUND SNOW & ICE DEFICIT

BOARD OF SELECTMEN

To see if the town will vote to appropriate the sum of \$_____ to supplement Snow & Ice Salaries (Dept. 423A) and \$_____ for Snow & Ice Expenses (Dept. 423B). Said sum to be appropriated by a transfer from the Town's General Stabilization account. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

BOARD OF SELECTMEN

Under the Town's Stabilization policy, the town will fund all snow and ice deficits from Stabilization. When Free Cash is certified the Stabilization Fund will be replenished.

FINANCE COMMITTEE VOTE: 9-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$16,223.26 to supplement Snow & Ice Salaries (Dept. 423A) and \$93,865.47 for Snow & Ice Expenses (Dept. 423B). Said sum to be appropriated by a transfer from the Town's General Stabilization account.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Roll Call vote the RTM members approved the Finance Committee's recommendation. 116 Members Voting: 2/3 Required = 74; Yes=111 / No=5

Motion made to adjourn the Special Town meeting to open the Annual Town Meeting.

Motion Seconded

Motion Carried

ARTICLE 11 – APPROPRIATE FREE CASH TO STABILIZATION

BOARD OF SELECTMEN

To see if the town will vote to appropriate the sum of \$_____ to the Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is submitted to return funds to the Stabilization Account that was used to fund the operating budgets at the Annual Town Meeting for Fiscal year 2015.

FINANCE COMMITTEE VOTE: 9-0

2/3 ROLL CALL VOTE

**NORTH ATTLEBOROUGH WARRANT
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FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$144,400.00 to the Stabilization Fund. Said sum to be funded from Free Cash.

FINANCE COMMITTEE REASON: This article is submitted to transfer remaining free cash to the Stabilization Account.

Motion made to amend article 11 as follows: To see if the Town will vote to appropriate the sum of \$158,000.00 to the Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner thereto.

Motion Seconded

Motion Carried

By a 2/3 Roll Call vote the RTM members approved the Finance Committee's recommendation as amended.
116 Members Voting: 2/3 Required = 74; Yes=84 / No=32

**ARTICLE 12 – CONSULTANT FOR APPLICATION TO THE COMMUNITY PRIVATE PETITIONER
RATING SYSTEM – FEMA**

To see if the town will vote to appropriate a sum of up to \$13,600.00, said sum to fund the consultant or consultants for hire in assisting the town of North Attleboro in applying for the Community Rating System under FEMA's Flood Insurance Rate Reduction Program, said sum to be funded from free cash, stabilization, bond, taxation, or by grants or by other available funds. Or to do or act in any other manner relative thereto.

PURPOSE AND JUSTIFICATION

The Federal Emergency Management Agency is providing this program. The appropriation of the requested funds is a onetime fee. \$1,600.00 Fee is for SRPEDD and \$12,000.00 is for the consultants. This is a voluntary program through FEMA that recognizes community efforts that go beyond requirements of the National Flood Insurance Program (NFIP). Joining the CRS program gives our community and annual rate reduction to lower the flood insurance rates.

FINANCE COMMITTEE VOTE: 5-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$13,600.00 into the Board of Selectmen's SRPDD Account (Dept. 122D) to fund the consultant or consultants for hire in assisting the town of North Attleboro in applying for the Community Rating System under FEMA's Flood Insurance Rate Reduction Program. Said sum to be funded from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members defeated the Finance Committee's recommendation. 112 members voting,
Yes-53 / No-59.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 8:15pm on June 6, 2016

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

**On June 6, 2016, Town Clerk, Kevin Poirier, opened the Annual Town Meeting at 7:30pm by announcing ,
“with 110 RTM members present, we have a quorum.”**

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.
She then called for a moment of silence for the Men and Women service in our Armed Forces
She then called for a moment of silence for a former RTM member, Leonard Pierce.

Town Moderator, Deborah Kohl read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE ANNUAL TOWN MEETING
Monday June 6, 2016
THE COMMONWEALTH OF MASSACHUSETTS
Bristol, ss.**

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 6th of June 2016, A.D.

At 7: 30 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by postings up attested copies thereof in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.
Given our hands and seal of the Town of North Attleborough on this March 17, 2016.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Paul Belham, Chairman

Joan Marchitto, Vice-Chairman

John C. Rhyno

Patrick Reynolds

Anne Lonzo

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL,ss

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attest copy of this warrant in each of the nine (9) precincts in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable

Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended fore and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

ARTICLE 2 – ACCEPTANCE OF TOWN REPORTS

BOARD OF SELECTMEN

To see if the town will vote to accept the reports of the Town Officers and Committees. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

As per Article V, Section 6a of the Town By-Laws, each department, Board and Committee of the town shall annually present a full report of its acts for the previous year. RTM members vote to accept the report at Annual Town Meeting.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept the reports of the Town Officers and Committees.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 3 – ANNUAL COMPENSATION - ELECTED TOWN
OFFICERS**

BOARD OF SELECTMEN

To see if the town will vote to determine the annual compensation of the elected Town Officers. Or to do or act in any manner relative thereto.

Town Clerk	\$20,124.00 Annual	<u>Municipal Light Board</u>	
Treasurer/Collector	\$83,602.00 Annual	Chairman	\$1200.00
Town Moderator	\$100.00 per meeting/ Maximum \$1200.00	Members	\$1000.00
<u>Board of Assessors</u>		<u>Planning Board</u>	
Chairman	\$3200.00	Chairman	\$750.00
Members (2)	\$2900.00	Members (4)	\$500.00
<u>Board of Public Works</u>		<u>Board of Health</u>	
Chairman	\$1200.00	Chairman	\$650.00
Members (2)	\$1000.00	Members (2)	\$500.00
<u>Board of Selectmen</u>		<u>School Committee</u>	
Chairman	\$1200.00	Chairman	\$1200.00
Members (4)	\$1000.00	Members	\$1000.00

PURPOSE AND JUSTIFICATION

The compensation for Town Officials must be approved by Town Meeting annually.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to determine the annual compensation of the elected Town Officers.

Town Clerk	\$20,511.00 Annual	<u>Municipal Light Board</u>	
Treasurer/Collector	\$86,046.00 Annual	Chairman	\$ 0
Town Moderator	\$ 0	Members	\$ 0
<u>Board of Assessors</u>		<u>Planning Board</u>	
Chairman	\$ 0	Chairman	\$ 0
Members (2)	\$ 0	Members (4)	\$ 0

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

Board of Public Works

Chairman \$ 0
Members (2) \$ 0

Board of Health

Chairman \$ 0
Members (2) \$ 0

Board of Selectmen

Chairman \$ 0
Members (4) \$ 0

School Committee

Chairman \$ 0
Members \$ 0

FINANCE COMMITTEE REASON: At this time the Town does not have the funds to compensate these positions.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 4 – ANNUAL COMPENSATION – APPOINTED
BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

To see if the town will vote to determine the annual compensation for the following appointed boards, commissions or committees. Or to do or act in any manner relative thereto.

Election Commissioners (4)

Chairman \$2000.00
Members (3) \$1500.00

PURPOSE AND JUSTIFICATION

The compensation for these appointed boards, commissions, or committees must be approved by Town Meeting Annually.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to determine the annual compensation for the following appointed boards, commissions or committees:

Election Commissioners (4)

Chairman \$ 0
Members (3) \$ 0

FINANCE COMMITTEE REASON: At this time the Town does not have the funds to compensate these positions.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 – OMNIBUS BUDGET FOR FY 17

BOARD OF SELECTMEN

To see if the town will vote to appropriate and raise by borrowing or otherwise such sums of money as may be required to defray town charges for fiscal year ending June 30, 2017 and expressly for the following purposes to wit. Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 5-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate and raise by borrowing or otherwise such sums of money as may be required to defray town charges for fiscal year ending June 30, 2017 and expressly for the following purposes to wit: (See Attached Budget)

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

**PROCEEDINGS ANNUAL TOWN MEETING
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John Donohue, made a motion to divide Article 5 into 7 parts.

- #1 Vote Landfill Enterprise Budget*
- #2 Vote use of Sewer Betterment Stabilization fund for sewer Budget*
- #3 Vote Sewer Enterprise Budget*
- #4 Vote Water Enterprise Budget*
- #5 Vote use of Betterment Stabilization to fund Debt in town Budget*
- #6 Vote General Government Budget*
- #7 NAED Pilot*

Motion seconded

Motion Carried

The RTM members approved #1 Landfill Enterprise Budget as read in the Finance Committee's recommendation.

The RTM members approved #2 Sewer Betterment fund Budget as read in the Finance Committee's recommendation.

The RTM members approved #3 Sewer Enterprise Budget as read in the Finance committee's recommendation.

The RTM members approved #4 Water Enterprises Budget as read in the Finance committee's recommendation.

The RTM members approved #5 Betterment Stabilization to fund Debt in the town Budget as read in the Finance Committee's recommendation .

The RTM members approved #6 General Government Budget as read in the Finance Committee's recommendation.

The RTM members approved #7 NAED Pilot as read in the Finance Committee's recommendation.

**ARTICLE 6A – MUNICIPAL, CIP PURCHASES, AND ON-GOING
MAINTENANCE EFFORTS FUNDED BY TAXES OR OTHER
AVAILABLE FUNDS**

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money for various capital projects and equipment as shown below, to be expended under the direction of Town Board/Official indicated or Municipal Building Committee if applicable. Said sum to be raised by General Tax or available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting. Or to do or act in any manner relative thereto.

<u>Department</u>	<u>Item</u>	<u>Amount</u>
1. Elections	Office Furniture	\$5,500
2. Assessors	Revaluation for FY17 & FY20	\$45,000
3. Park & Rec.	Playground/walkway cover	\$9,000
4. DPW – Highway	Replace Tower behind Air Compressor	\$15,500

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate a total of \$75,000.00 for various capital projects and equipment as shown below, to be expended under the direction of Town

PROCEEDINGS ANNUAL TOWN MEETING

JUNE 6, 2016

Board/Official indicated or Municipal Building Committee if applicable. Said sum to be raised by General Tax or available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>Department</u>	<u>Item</u>	<u>Amount</u>
1. Elections	Office Furniture	\$5,500
2. Assessors	Revaluation for FY17 & FY20	\$45,000
3. Park & Rec.	Playground/walkway cover	\$9,000
4. DPW – Highway	Replace Towe behind Air Compressor	\$15,500 **

****\$15,500.00 to be applied to Item 4. Replace Towed behind Air Compressor to be funded from remaining balances in the following projects:**

\$2,761.00 - 2010 June ATM Art. 6 #22 (Barbara Road Rehab)
 \$2,104.00 - 2011 Oct SATM Art. 15 #34 (Fire Dept. Command Car Replacement)
 \$1,453.00 - 2012 June ATM Art. 6 #11 (SCBA Compressor & Fill Station)
 \$2,353.85 - 2012 June ATM Art. 6 #15 (Rescue boat, Motor, and Trailer)
 \$5,000.00 - 2013 June ATM Art. 6 #15 (Fire Detector Equipment)
 \$1,828.15 - 2013 June ATM Art. 6 #30 (Replace Sanders #1 & #3)

FINANCE COMMITTEE REASON: These items are necessary to their respective Departments.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

Motion made to waive the reading of Article 6B.

Motion seconded

Motion carried.

ARTICLE 6B - MUNICIPAL, CIP PURCHASES, AND ON-GOING MAINTENANCE EFFORTS FUNDED BY RETAINED EARNINGS/ENTERPRISE FUNDS

BOARD OF SELECTMEN

To see if the Town will vote to approve the various capital projects and equipment purchases shown below and totaling _____ or any other sum, shall be undertaken and financed by Retained Earnings, from the Enterprise Funds or other funds as shown below. Such funds to be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting. Or to do or act in any manner relative thereto.

<u>Department</u>	<u>Item</u>	<u>Amount</u>
1. Sewer	Truck 56 Replacement	\$85,500
2. Sewer	Rebuild Aerator Drives	\$75,000
3. Sewer	Replace Loader 3	\$90,000
4. Water	Refurbish Whiting Treatment Filters	\$125,000
5. Water	Adamsdale Well Motor Replacement	\$25,000
6. Water	Replace Vehicle 33	\$45,000
7. Water	Replace Vehicle T-39	\$180,000

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the various capital projects and equipment purchases shown below and totaling \$625,500.00, shall be undertaken and financed by Retained Earnings, from the Enterprise Funds or other funds as shown below. Such funds to be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

**PROCEEDINGS ANNUAL TOWN MEETING
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<u>Department</u>	<u>Item</u>	<u>Amount</u>
1. Sewer	Truck 56 Replacement	\$85,500
2. Sewer	Rebuild Aerator Drives	\$75,000
3. Sewer	Replace Loader 3	\$90,000
4. Water	Refurbish Whiting Treatment Filters	\$125,000
5. Water	Adamsdale Well Motor Replacement	\$25,000
6. Water	Replace Vehicle 33	\$45,000
7. Water	Replace Vehicle T-39	\$180,000

FINANCE COMMITTEE REASON: These items are necessary to their respective Departments.

By unanimous vote the RTM members approved the Finance committee's recommendation

ARTICLE 6C – MUNICIPAL, CIP PURCHASES AND ON-GOING MAINTENANCE

BOARD OF SELECTMEN

EFFORTS FUNDED BY BORROWING OR OTHER AVAILABLE FUNDS

To see if the Town will vote to appropriate the sum of \$_____ or any other sum to hereby be appropriated for various capital projects and equipment purchases, including design, engineering, construction and installation thereto, as listed below:

That said sum for any project listed in Article C be raised by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$_____ (total of projects listed in Article C of this article) or any other sum, under and pursuant to the statutes cited or any other enabling authority, and to issue bonds or notes of the Town therefore; and that the requested sum of \$_____ be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable, and the sum of - 0 – be expended for issuance costs under the direction of Town Treasurer; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable: or to do or act in any manner relative thereto.

<u>Department</u>	<u>Item</u>	<u>Amount</u>	
1. Board of Selectmen	Security System- Ongoing project from 2015	\$250,000	44, 7(9)
2. Board of Selectmen	Town-Wide Technology Plan	\$160,000	44, 7(28)
3. Conservation	Whiting's Pond Dam – Repair Channel Walls	\$25,000	44, 7(5)
4. Police	Vehicle Replacement	\$205,265	44, 7(9)
5. DPW – Highway	Roads, Bridges & Sidewalks	\$500,000	44, 7(5, 6)
6. DPW – Highway	Downtown Revitalization Project (Design/Constr.)	\$250,000	44, 7(5, 6)
7. DPW – Highway	Asphalt Management Plan for parking lots and walkways	\$200,000	44, 7(6)
8. DPW – Highway	Replace Sweeper - SW1	\$240,000	44, 7(9)
9. School	District Technology Plan	\$300,000	44, 7(28)
10. School	Community Gym Windows	\$92,000	N/A
11. School	Community Gym Windows	\$158,000	44, 7(3A)
12. School	SPED Buses	\$95,000	44, 7(9)
13. School	Field Use Needs	\$400,000	44, 7(25)

FINANCE COMMITTEE VOTE: 6-1

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$3,275,265 for various Capital Projects and Equipment Purchases, including design, engineering, construction and installation costs incidental and related thereto, as listed in below:

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

<u>Department</u>	<u>Item</u>	<u>Amount</u>	<u>M.G.L. Enabling Authorization</u>
1. Board of Selectmen	Security System – Ongoing project from 2015	\$250,000	44, 7(9)
2. Board of Selectmen	Town-Wide Technology Plan	\$160,000	44, 7(28)
3. Conservation	Whiting's Pond Dam – Repair Channel Walls	\$25,000	44, 7(7)
4. Police	Vehicle Replacement	\$205,265	44, 7(9)
5. DPW – Highway	Roads, Bridges & Sidewalks	\$500,000	44, 7(5, 6)
6. DPW – Highway	Downtown Revitalization Project (Design/Constr.)	\$250,000	44, 7(5, 6)
7. DPW – Highway	Asphalt Management Plan for parking lots and walkways	\$200,000	44, 7(6)
8. DPW – Highway	Replace Sweeper – SW1	\$240,000	44, 7(9)
9. School	District Technology Plan	\$300,000	44, 7(28)
10. School	Community Gym Windows	\$250,000	44, 7(3A)
11. School	SPED Buses	\$95,000	44, 7(9)
12. School	Field Use Needs	\$800,000	44, 7(25)

and that to meet this appropriation, the sum of \$92,000.00, representing the balance of proceeds from the sale of bonds for completed projects, be re-appropriated in accordance with Chapter 44, Section 20 of the General Laws as follows:

\$92,000 to be applied to 10. Community Gym Windows to be funded from remaining balances in the following projects:

- \$1,505.25 - 1995 Oct SATM Art. 37 (Remedial Septic)
- \$20.92 - 2007 May ATM Art. 6 #52 (Eng. For St. Marks Pond Dam Rehab)
- \$6,883.70 - 2008 May ATM Art. 10 #39 (Fisher St Bridge Culvert Replacement)
- \$604.30 - 2011 June 27 STM Art. 3 (Supplement to Town Hall heating system)
- \$160.00 - 2012 June ATM Art. 6 #25 (District Carpet)
- \$1,004.00 - 2013 June ATM Art. 9 (Consulting Services for Security)
- \$29,980.00 - 2013 June ATM Art. 6 #13 (Community School Ceilings)
- \$1,020.00 - 2013 June ATM Art. 6 #17 (Main Zoo Boiler Replacement)
- \$4,632.81 - 2013 June ATM Art. 6 #30 (Replace Sanders # 1 & 3)
- \$871.10 - 2013 June ATM Art. 6 #35 (Playground Equipment)
- \$20,160.00 - 2013 June ATM Art. 6 #45 (Roosevelt Rooftop HVAC)
- \$21,662.92 - 2013 June ATM Art. 6- #6 (Repair Amvet Gym Floor)
- \$500.00 - 2014 Oct SATM Art 5 #1 (Walk-In Freezer Replacement)
- \$589.56 - 2014 Oct SATM Art 5 #3 (WWI Park Garage Doors)
- \$2,405.44 - 2014 June ATM Art. 6C #16 (6 Wheel Truck, Sander w/Plow)

and that the authorization for borrowing of \$400,000 – 2015 June ATM Art. 6C #13 New High School Grass Field is rescinded and replaced and included in item 12. Field Use Needs;

and the Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$3,183,265 or any other sum, under and pursuant to the statutes cited or any other enabling authority, and issue bonds or notes of the town therefor; and that the requested sum of \$3,275,265 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable.

FINANCE COMMITTEE REASON: These items are necessary to their respective Departments.

Garrett Plath: Motion made to amend Article 6C as follows:

- | | | | |
|------------|-----------------|-----------|-----------|
| 12. School | Field Use Needs | \$800,000 | 44, 7(25) |
|------------|-----------------|-----------|-----------|
- A. That of the \$800,000 no more than \$100,000 be expended for Design and Engineering to reconstruct Beaupre field and construct new fields #3 and #4 at the High School Site.
 - B. That of the \$800,000 no more than \$700,000 be expended for construction of two fields at the High School site on fields #3 and #4 and for Beaupre field.

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

Motion seconded.

The RTM members approved the motion to amend Article 6C as read.

Steven Dailey: Motion made to amend Article 6C as follows:

12. School High School Grass Fields \$400,000 44, 7(25)

and the Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$3,183,265 or any other sum, under and pursuant to the statutes cited or any other enabling authority, and issue bonds or notes of the town therefor; and that the requested sum of \$3,275,265 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable

Motion seconded.

After much discussion a motion was made to move the question and go directly to a vote on the amendment..

Motion seconded

Motion carried.

The RTM members defeated the motion to amend Article 6C as read.

After much discussion a motion was made to move the question and go directly to a vote on the recommendation as amended by Garrett Plath..

Motion seconded

Motion carried

The RTM members approved the Finance Committee's recommendation as amended. Moderator declared 2/3 majority.

ARTICLE 6D – STATE AND/OR FEDERAL GRANTS

BOARD OF SELECTMEN

To see if the town will vote to authorize any boards, commissions, committees or departments listed in Article 6C to apply for, accept and expend any state or federal grants that are, or may become available for these purposes under the provisions of the Town By-Laws where applicable. Or to do or act in any matter relative thereto.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize any boards, commissions, committees or departments listed in Article 6C to apply for, accept and expend any state or federal grants that are, or may become available for these purposes under the provisions of the Town By-Laws where applicable.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 – APPROPRIATION TO THE OPEB TRUST FUND

TOWN ACCOUNTANT

To see if the town will vote to appropriate the following amounts into the OPEB (Other post-employment benefits) Trust Fund. Or to do or act in any manner relative thereto.

\$103,824.00 from the General Fund to be funded through Taxation

\$136,479.00 from Water Enterprise Fund to be funded from Retained Earnings

\$150,967.00 from Sewer Enterprise Fund to be funded from Retained Earnings

\$42,371.00 from Solid Waste Enterprise Fund to be funded from Retained Earnings

PURPOSE AND JUSTIFICATION:

A trust fund was established to address the ongoing issue of the town's liability as a result of OPEB. The Enterprise funds have transferred from the Retained Earnings Account for past year's schedule. This action will occur again for the new fiscal year in addition to the Town's contribution deposit.

FINANCE COMMITTEE VOTE: 6-0-1

MAJORITY ROLL CALL VOTE

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the following amounts into the OPEB (Other post-employment benefits) Trust Fund.

\$103,824.00 from the General Fund to be funded through Taxation

\$136,479.00 from Water Enterprise Fund to be funded from Retained Earnings

\$150,967.00 from Sewer Enterprise Fund to be funded from Retained Earnings

\$42,371.00 from Solid Waste Enterprise Fund to be funded from Retained Earnings

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By unanimous vote the RTM members approved the Finance committee's recommendation

Motion made to waive the reading of Article 8

Motion seconded

Motion carried.

**ARTICLE 8 – RE-AUTHORIZE THE USE OF REVOLVING FUNDS
ACCOUNTANT**

TOWN

To see if the town will vote to re-authorize the attached list of Revolving Funds under M.G.L. Chapter 44 §53E ½. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION:

Revolving funds authorized under this chapter and section of the law need to be re-authorized each year.

<u>Revolving Account</u>	<u>Spending Authority</u>	<u>Revenue Source</u>	<u>Allowed Expenses</u>	<u>Expenditure Limits</u>
E-Rate Fund	School Committee	E-Rate funds	To be used to help schools improve and expand telecommunications and technology, including training for staff and students	\$40,000
Fire Alarm Fund	Fire Department	Fire Alarm Fees	To be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation	\$50,000
WW II Memorial Pool Fees Fund	Park Commission	Swimming pool program fees	To be used to support the operating expenses and programs of the WWII Memorial Pool	\$50,000

**PROCEEDINGS ANNUAL TOWN MEETING
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Gas Inspections Fund	Inspections	75% of Gas Inspection Fees	To be used to pay the inspectors performing these Gas inspections	\$50,000
Plumbing Inspections Fund	Inspections	75% of Plumbing Inspection Fees	To be used to pay the inspectors performing these Plumbing inspections	\$60,000
Electrical Inspections Fund	Inspections	75% of Electrical Inspection Fees	To be used to pay the inspectors performing these Electrical inspections	\$120,000
Clinic Receipts Fund	Board of Health	Clinic related receipts from the provisions of public health services to citizens	To be used for payment of costs directly related to the performance of said clinics	\$10,000
			TOTAL SPENDING	\$380,000

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to re-authorize the following Revolving Funds under M.G.L. Chapter 44 §53E ½.

<u>Revolving Account</u>	<u>Spending Authority</u>	<u>Revenue Source</u>	<u>Allowed Expenses</u>	<u>Expenditure Limits</u>
E-Rate Fund	School Committee	E-Rate funds	To be used to help schools improve and expand telecommunications and technology, including training for staff and students	\$40,000

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

Fire Alarm Fund	Fire Department	Fire Alarm Fees	To be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation	\$50,000
WW II Memorial Pool Fees Fund	Park Commission	Swimming pool program fees	To be used to support the operating expenses and programs of the WWII Memorial Pool	\$50,000
Gas Inspections Fund	Inspections	75% of Gas Inspection Fees	To be used to pay the inspectors performing these Gas inspections	\$50,000
Plumbing Inspections Fund	Inspections	75% of Plumbing Inspection Fees	To be used to pay the inspectors performing these Plumbing inspections	\$60,000
Electrical Inspections Fund	Inspections	75% of Electrical Inspection Fees	To be used to pay the inspectors performing these Electrical inspections	\$120,000
Clinic Receipts Fund	Board of Health	Clinic related receipts from the provisions of public health services to citizens	To be used for payment of costs directly related to the performance of said clinics	\$10,000
			TOTAL SPENDING	\$380,000

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 – ADDITIONAL REAL ESTATE TAX EXEMPTION

BOARD OF ASSESSORS

To see if the town will vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Passage of this article will return qualified property owners a tax exemption that compensates for the effects of inflation, since the exemptions were initially established.

FINANCE COMMITTEE VOTE: 6-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 10 – APPROVE THE TAX INCREMENT FINANCING (TIF)
417 JOHN DIETSCH BLVD.**

BOARD OF SELECTMEN

To see if the town will vote to approve the Tax Increment Financing (TIF) Plan and Tax Increment Financing Agreement with the owners of the property located at 417 John Dietsch Boulevard shown on Assessor's Map Parcel ID 34/A Lot 16/B pursuant to the provisions of MGL Chapter 40, Section 59 on file with the Board of Selectmen and Town Clerk. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The RTM favorable vote is required to provide Tax Increment Financing for the property. This action embodies one of the better examples of government working with business to foster job creation, tax base increase, building rehabilitation and future utilization of Town property.

FINANCE COMMITTEE VOTE: 6-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the Tax Increment Financing (TIF) Plan and Tax Increment Financing Agreement with the owners of the property located at 417 John Dietsch Boulevard shown on Assessor's Map Parcel ID 34/A Lot 16/B pursuant to the provisions of MGL Chapter 40, Section 59 on file with the Board of Selectmen and Town Clerk.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 – UNION DUES

PRIVATE PETITIONER

To see if the town will vote to discontinue the Town of North Attleboro withholding of Town Employees' Union Dues. The provision to be initiated at the conclusion of each existing labor contract and the provision cannot be included in any new contract. Or to do or act in any manner relative thereto.

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

PURPOSE AND JUSTIFICATION:

Although an employee is not required to become a member of the appropriate union, the employee is required to pay dues. The Town of North Attleboro should not be facilitating the forced financial enrollment of an organization he/she does want to be a member.

Since Massachusetts is not a Right-to-Work State, this article does not question forced union enrollment only the town facilitating the forced enrollment. This action would not become enforceable until the conclusion of each separate union contract.

FINANCE COMMITTEE VOTE: 6-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Labor Counsel advised that the adoption of this article would be unlawful.

After much discussion a motion was made to move the question and go directly to a vote of the recommendation.

Motion seconded.

Motion Carried.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation.

Motion made to extend past 10pm to complete the warrant.

Motion seconded

Motion Carried.

ARTICLE 12 – CIVIL SERVICE

PRIVATE PETITIONER

To see if the Town will vote to revoke its acceptance of the provisions of the former Section 48 of Chapter 31 of the General Laws of the Commonwealth of Massachusetts voted under Article 23 of the Warrant for the 1937 Annual Town Meeting, and any amendments thereto insofar as such chapter and section relate to the Civil Service status of regular, permanent, or call fire forces of the Fire Department of the Town of North Attleborough, so that the regular, permanent, or call members of the Fire Department shall no longer be subject to the provisions of Chapter 31 and the rules and regulations relating thereto except that such revocation shall not affect any Civil Service rights which have come into existence between the Town and any employee of the Fire Department as a result of the original acceptance of such Section. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION:

The North Attleboro Fire Department is the only town department whose employment practices continue to be controlled by civil service, a century old Massachusetts bureaucracy which hinders North Attleboro's Fire Department employee selection.

Last year or the year before we hired six firefighters. None of the firefighters submitted by Civil Service meet North Attleboro's minimum requirements but we were forced, never-the-less, to hire from THEIR summited candidates list.

Conversely, after we eliminated Civil Service's interference from the Police Department, they hired additional police officers through a normal search program and received in excess of one hundred sixty (160) applications (I believe). This provided extensive options as opposed to what Civil Service would have provided.

Since current Firefighters remain covered under the Civil Service Laws, they do not lose a single benefit.

FINANCE COMMITTEE VOTE: 5-1-1

MAJORITY VOTE

**PROCEEDINGS ANNUAL TOWN MEETING
JUNE 6, 2016**

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Labor Counsel advised that this is something that needs to be negotiated with the Union.

After much discussion a motion was made to move the question and go directly to a vote on the recommendation.

Motion seconded

Motion carried.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 10:04pm on June 6, 2016

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 17, 2016**

On October 17, 2016, Town Clerk, Kevin Poirier, opened the Semi-Annual Town Meeting at 7:05pm by announcing , “with 103 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces

Town Moderator, Deborah Kohl read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SEMI ANNUAL TOWN MEETING**

Monday October 17, 2016

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 17th of October 2016, A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

Given our hands and seal of the Town of North Attleborough on this August 18, 2016.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Patrick Reynolds, Chairman

Anne Lonzo, Vice-Chairman

Paul Belham

John C. Rhyno

Michael Lennox

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL,ss

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attest copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended fore and article must specify where the additional monies will come from.

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 17, 2016**

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

Motion made as follows:

I move that we table Article 1 until after Article 13.

Motion seconded

Motion carried. 2/3 declared

ARTICLE 1 – MASS COP DISPATCHERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Police Dispatchers Association Local 436 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Police Dispatchers Association Local 436 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a Majority Vote, the RTM members defeated the Finance Committee's recommendation.

ARTICLE 2 – LABORERS' CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Laborers Local 272 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 17, 2016**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$14,000.00 to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-Laws, as a result of Collective Bargaining for salary increases for Laborers' Local 272. \$6,800.00 to be paid from Free Cash, \$2,800.00 to be transferred from Sewer Retained Earnings and \$4,400.00 from Water Retained Earnings.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 – MASS COP PATROLMEN'S CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Police Officers Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 – PROFESSIONAL POLICE OFFICERS' CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 17, 2016**

ARTICLE 5 – USW CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 6 FIREFIGHTERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 7 – AFSCME CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made to the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for AFSCME Local 1702 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 17, 2016**

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 8 – ACCEPT PROVISIONS OF SECT. 30 CHAPT. 176

RETIREMENT BOARD

To see if the town will vote to accept provisions of Section 30 of Chapter 176 of the Acts of 2011. This would provide that the normal monthly member-survivor allowance, under Option (d) of Section 12 of Chapter 32 of the General Laws to a spouse of a deceased member of the Retirement System, shall not be less than \$500 per month, or take any other action thereto.

PURPOSE AND JUSTIFICATION

This provision provides a benefit to a spouse when a member dies in service prior to attaining vested rights (10 years of creditable service) – currently the monthly benefit is \$250.00 per month and has never been increased. The Retirement Board has voted to accept this provision as part of the approval process.

FINANCE COMMITTEE VOTE: 6-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept provisions of Section 30 of Chapter 176 of the Acts of 2011. This would provide that the normal monthly member-survivor allowance, under Option (d) of Section 12 of Chapter 32 of the General Laws to a spouse of a deceased member of the Retirement System, shall not be less than \$500 per month.

FINANCE COMMITTEE REASON: The majority of the members felt that the increase was appropriate and the financial impact on the Town's Retirement system would be de minimis.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 9 – ACCEPT PROVISIONS OF SECT. 27 & 28 OF CHAPT. 131

RETIREMENT BOARD

To see if the town will vote to accept provisions of Sections 27 & 28 of Chapter 131 of the Acts of 2010. The Act, which will increase the minimum benefit being paid under M.G.L., Chapter 32, section 101 to “surviving spouses: (i.e. widows/ widowers), allows by local option for the minimum base of those receiving benefits under G.L. Chapter 32, Section 101 be increased from \$6,000.00 annually to \$12,000.00 annually, or take any action relative thereto.

PURPOSE AND JUSTIFICATION

This provision covers surviving spouse benefits granted upon the death of Accidental Disability Retirees. These individuals were not given the opportunity to select the Option C benefit upon their Retirement. This benefit has never been increased from the current annual amount of \$6,000.00. The Retirement Board voted to accept this provision as part of the approval process.

FINANCE COMMITTEE VOTE: 7-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept provisions of Sections 27 & 28 of Chapter 131 of the Acts of 2010. The Act, which will increase the minimum benefit being paid under M.G.L., Chapter 32, section 101 to “surviving spouses: (i.e. widows/ widowers), allows by local option for the

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 17, 2016**

minimum base of those receiving benefits under G.L. Chapter 32, Section 101 be increased from \$6,000.00 annually to \$12,000.00 annually.

FINANCE COMMITTEE REASON: According to the Retirement Board there will be no fiscal impact on the Town for this increase because we are reimbursed for this expense.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 10 –AMEND TOWN BY-LAWS ARTICLE X, ANIMAL CONTROL

TOWN CLERK

To see if the town will vote to amend the Town By-Laws, Article X, Animal Control, Section 2d, Dog Licenses to read as follows:

b) The annual license period shall commence on April 1 of each year and terminate thereafter March 31. During the license period, the owner or keeper of the licensed dog shall cause it to wear around its neck or body a collar or other suitable material to which is securely attached a tag in the form established by the Animal Control Officer and upon which shall appear the license number, license year, and name of the Town. A substitute tag for lost tag can be obtained from the Town Clerk for a fee of one dollar (\$1.00). Or to do or act in any manner relative thereto.

The license fee shall be

Male dog	\$20.00
Female dog	\$20.00
Spayed female or male dog	\$10.00

PURPOSE AND JUSTIFICATION

The fee for a spayed or neutered dog has not had an increase in over 25 years. The increase will be the same as other communities collect in our area.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town By-Laws, Article X, Animal Control, Section 2, paragraph b, Dog Licenses to read as follows:

b) The annual license period shall commence on April 1 of each year and terminate thereafter March 31. During the license period, the owner or keeper of the licensed dog shall cause it to wear around its neck or body a collar or other suitable material to which is securely attached a tag in the form established by the Animal Control Officer and upon which shall appear the license number, license year, and name of the Town. A substitute tag for lost tag can be obtained from the Town Clerk for a fee of one dollar (\$1.00)

The license fee shall be

Male dog	\$20.00
Female dog	\$20.00
Spayed female or neutered male dog	\$10.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

Motion made to waive the reading, for Article 11.

Motion seconded

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 17, 2016**

Motion carried

ARTICLE 11 – AMEND THE FEE SCHEDULE FOR THE TOWN CLERK’S OFFICE TOWN CLERK

To see if the town will vote to amend the fee schedule for the Town Clerk’s office in accordance with the provision of the Massachusetts General Laws, Chapter 262, Section 34 clause 1-79

NORTH ATTLEBOROUGH TOWN CLERK’S FEE SCHEDULE

CLAUSE	DESCRIPTION	
(1)	For filing and indexing assignment for the benefit of creditors	\$10.00
(12)	For correcting errors in a record of birth	\$10.00
(13)	For furnishing certificate of a birth	\$10.00
(14)	For entering delayed record of birth	\$10.00
(20)	For filing certificate of a person conducting business under any title other than his/her real name.	\$40.00
(21)	For filing by a person conducting business under any title other than his real name of a statement of change of his/her residence, or of his/her discontinuance, retirement or withdrawal from or change of location of such business	\$20.00
(22)	For furnishing certified copy of certificate of person conducting business under any title other than his real name or a statement by such person of his discontinuance, retirement or withdrawal from such business	\$5.00
(24)	For recording the name and address, the date and number of the certificate issued to a person registered for the practice of podiatry in the Commonwealth.	\$20.00
(29)	For correcting errors in a record of death	\$10.00
(30)	For furnishing a certificate of death	\$10.00
(42)	For entering notice of intention of marriage and issuing certificates thereof.	\$25.00
(43)	For entering certificate of marriage filed by persons married out of the Commonwealth.	\$ 5.00
(44)	For issuing certificate of marriage	\$10.00
(45)	For correcting errors in a record of marriage	\$10.00
(54)	For recording power of attorney	\$10.00
(57)	For recording certificate of registration granted to a person to engage in the practice of optometry, or issuing a certified copy, thereof.	\$20.00
(58)	For recording the name of the owner of a certificate of registration as a physician or osteopath in the Commonwealth	\$20.00
(62)	For recording order granting locations of poles, piers, abutments or conduits, alterations or transfers thereof, and increase in number of wires and cable or attachments under the provisions of Chapter 166, section 22.	\$40.00
	add’l Streets	\$10.00
(66)	For examining records or papers relating to birth, marriage or deaths upon the application of any person, the actual expense thereof, but not less than.	\$ 5.00
(67)	For copying any manuscript or record pertaining to a birth, marriage	

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or death.	Per page	\$ 5.00
(69) For receiving and filing a complete inventory of all items to be included in a "close out sale", etc.	First Page	\$10.00
	Add'l page	\$ 2.00
(75) For filing a copy of written instrument or declaration of trust by trustees of any association, Chapter 182, Section 2.		\$20.00
(79) Recording any other documents. First Page		\$10.00
	Add'l page	\$ 2.00

PURPOSE AND JUSTIFICATION

No fees are increasing we are just removing additional copies for vitals.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the fee schedule for the Town Clerk's office in accordance with the provision of the Massachusetts General Laws, Chapter 262, Section 34 clause 1-79 as follows:

CLAUSE	NORTH ATTLEBOROUGH TOWN CLERK'S FEE SCHEDULE DESCRIPTION	
(1)	For filing and indexing assignment for the benefit of creditors	\$10.00
(12)	For correcting errors in a record of birth	\$10.00
(13)	For furnishing certificate of a birth	\$10.00
(14)	For entering delayed record of birth	\$10.00
(20)	For filing certificate of a person conducting business under any title other than his/her real name.	\$40.00
(21)	For filing by a person conducting business under any title other than his real name of a statement of change of his/her residence, or of his/her discontinuance, retirement or withdrawal from or change of location of such business	\$20.00
(22)	For furnishing certified copy of certificate of person conducting business under any title other than his real name or a statement by such person of his discontinuance, retirement or withdrawal from such business	\$5.00
(24)	For recording the name and address, the date and number of the certificate issued to a person registered for the practice of podiatry in the Commonwealth.	\$20.00
(29)	For correcting errors in a record of death	\$10.00
(30)	For furnishing a certificate of death	\$10.00
(42)	For entering notice of intention of marriage and issuing certificates thereof.	\$25.00
(43)	For entering certificate of marriage filed by persons married out of the Commonwealth.	\$ 5.00
(44)	For issuing certificate of marriage	\$10.00
(45)	For correcting errors in a record of marriage	\$10.00
(54)	For recording power of attorney	\$10.00
(57)	For recording certificate of registration granted to a person to engage in the practice of optometry, or issuing a certified copy, thereof.	\$20.00
(58)	For recording the name of the owner of a certificate of registration as a physician or osteopath in the Commonwealth	\$20.00

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(62)	For recording order granting locations of poles, piers, abutments or conduits, alterations or transfers thereof, and increase in number of wires and cable or attachments under the provisions of Chapter 166, section 22.	\$40.00
	add'l Streets	\$10.00
(66)	For examining records or papers relating to birth, marriage or deaths upon the application of any person, the actual expense thereof, but not less than.	\$ 5.00
(67)	For copying any manuscript or record pertaining to a birth, marriage or death.	Per page \$ 5.00
(69)	For receiving and filing a complete inventory of all items to be included in a "close out sale", etc.	First Page \$10.00
	Add'l page	\$ 2.00
(75)	For filing a copy of written instrument or declaration of trust by trustees of any association, Chapter 182, Section 2.	\$20.00
(79)	Recording any other documents. First Page	\$10.00
	Add'l page	\$ 2.00

FINANCE COMMITTEE REASON: As stated in the Purpose and Justification.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 12 – APPROPRIATION OF FUNDS FOR VARIOUS CAPITAL PROJECTS

BOARD OF SELECTMEN

To see if the town will vote to appropriate \$223,000 for various capital projects and equipment as shown below, to be expended under the direction of Town Board/ Official Indicated. Said sum to be raised by General Tax or available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/ Official indicated, until expended or released, unless transferred by Town Meeting. Or to do or act in any manner relative thereto.

<u>Department</u>	<u>Item</u>	<u>Amount</u>
1. School	Upgrade to Energy Efficient Lighting	\$50,000
2. Fire	Replace Emergency Generator – Station 3	\$35,000
3. School	Repair & Resurface Tennis Courts	\$50,000
4. Park & Rec	Playground Equipment – Mason	\$32,000
5. BOS	Record Management System (Phase 3)	\$7,000
6. Fire	Replace Inspection Vehicle	\$30,000
7. Park & Rec	Guardrail & Speedbumps – WW1 Park	\$19,000
	TOTAL	\$223,000

PURPOSE AND JUSTIFICATION:

FINANCE COMMITTEE VOTE: 8-0

MAJORITY ROLL CALL

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$195,300.00 for various capital projects and equipment as shown below, to be expended under the direction of Town Board/ Official Indicated. The sum of \$169,000.00 to be taken from Free Cash and the balance of \$26,300.00 from the remaining funds from the June 2015, ATM Article 6-1 (Joint Dispatch).

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<u>Department</u>	<u>Item</u>	<u>Amount</u>
1. School	Upgrade to Energy Efficient Lighting	\$50,000
2. Fire	Replace Emergency Generator – Station 3	\$26,300
3. School	Repair & Resurface Tennis Courts	\$50,000
4. Park & Rec	Playground Equipment – Mason	\$32,000
5. BOS	Record Management System (Phase 3)	\$7,000
6. Fire	Replace Inspection Vehicle	\$30,000
TOTAL		\$195,300.00

FINANCE COMMITTEE REASON: These were items that were unfunded in June due to lack of revenue but need to be completed.

By a Majority Roll Call Vote, the RTM members approved the Finance Committee's recommendation. Yes-92 / No-11

ARTICLE 13 – APPROPRIATION OF FUNDS TO VARIOUS OPERATING BUDGETS

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement various Fiscal Year 2017 departmental operating budgets. Said sum to be funded from free cash or transfer from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$78,150.00; \$1,744.00 to Board of Selectmen Salaries (Dept. 121A), \$7,986.00 to Treasurer/Collector Salaries (Dept. 145A), \$3,218.00 to Human Resources Salaries (Dept. 152A), \$65,202.00 to School Transportation (Dept. 300C), and make budgetary transfers of \$68,000.00 from Liability and Property Insurance (Dept. 945A) to the following Accounts:

Legal Counsel Expenses (Dept. 151B)	\$50,000.00
Police Department Salaries (Dept. 210A)	\$18,000.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Motion made to amend article 13 as follows:

That the Town appropriate \$78,150.00; from taxation. \$1,744.00 to Board of Selectmen Salaries (Dept. 121A), \$7,986.00 to Treasurer/Collector Salaries (Dept. 145A), \$3,218.00 to Human Resources Salaries (Dept. 152A), \$65,202.00 to School Transportation (Dept. 300C), and make budgetary transfers of \$68,000.00 from Liability and Property Insurance (Dept. 945A) to the following Accounts:

Legal Counsel Expenses (Dept. 151B)	\$50,000.00
Police Department Salaries (Dept. 210A)	\$18,000.00

Motion seconded

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Motion carried

After much discussion a motion was made to move the question and go directly to a vote on the Amended Finance Committee's recommendation.

Motion seconded

Motion Failed with 103 RTM members voting , 2/3 require = 69 (Yes-68 / No-35)

After more discussion a Motion was made to amend the amended recommendation as follows:

That the Town appropriate \$78,150.00; from free cash. \$1,744.00 to Board of Selectmen Salaries (Dept. 121A), \$7,986.00 to Treasurer/Collector Salaries (Dept. 145A), \$3,218.00 to Human Resources Salaries (Dept. 152A), \$65,202.00 to School Transportation (Dept. 300C), and make budgetary transfers of \$68,000.00 from Liability and Property Insurance (Dept. 945A) to the following Accounts:

Legal Counsel Expenses (Dept. 151B)	\$50,000.00
Police Department Salaries (Dept. 210A)	\$18,000.00

Motion seconded

Motion failed

Motion was made to move the question and go directly to a vote on the Finance Committee's recommendation as originally amended.

Motion seconded

Motion carried

By a Majority Vote, the RTM members approved the Amended Finance Committee's recommendation

Motion made to take Article 1 off the table.

Motion seconded

Motion carried

ARTICLE 14 – PAY CURRENT YEAR AND PRIOR YEAR BILLS

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money needed to pay current year and prior year(s) unpaid bills. Said sum to be from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Invoices received after the close of the fiscal year are paid through this article

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be Indefinitely Postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no unpaid bills.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

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ARTICLE 15 – BETTERMENT STABILIZATION

BOARD OF SELECTMEN

To see if the town will vote to appropriate the sum of \$_____ to the Betterment Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

There is an annual appropriation made to the Betterment Stabilization Fund as a result of the free cash certification. The amount derived from those local receipts collected during the Fiscal Year 16 for special assessments.

FINANCE COMMITTEE VOTE: 8-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$62,812.00 to the Betterment Stabilization Fund. Said sum to be funded from Free Cash

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Majority Vote declared, the RTM members approved the Finance Committee's recommendation

ARTICLE 16 – STABILIZATION FUND

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of \$_____ to the Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is submitted to return funds to the Stabilization Account that was used to fund the operating budgets at the Annual Town Meeting for Fiscal year 2016.

FINANCE COMMITTEE VOTE: 7-1

2/3 MAJORITY ROLL CALL

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate a sum of \$617,385.00 to the Stabilization Fund. Said sum to be funded from Free Cash.

FINANCE COMMITTEE REASON: This article is submitted to place funds into the Stabilization Account per the town's Free Cash Policy.

By a 2/3 Majority Roll Call Vote, the RTM members unanimously approved the Finance Committee's recommendation.

1 RTM member abstained

**ARTICLE 17 – APPROPRIATION TO THE SEWER ENTERPRISE INFILTRATION
AND INFLOW REMOVAL PROGRAM STABILIZATION FUND**

BOARD OF PUBLIC WORKS

To see if the town will vote to appropriate the sum of \$127,680 from Sewer Retained Earnings to the Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund. Said sum is the collected FY16 for the Sewer Infiltration and Inflow Capacity Fee. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

These funds were collected in FY2016 for the specific purpose of funding for the removal of Infiltration and Inflow from the system to accommodate the new flows. These funds will be appropriated to the Stabilization fund to

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mitigate costs of future Infiltration and Inflow projects, which reduces the extraneous groundwater and rain water flows from our sewer system. The removal of these flows lower or transport and treatment costs within the system.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY ROLL CALL

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$127,680.00 from Sewer Retained Earnings to the Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Majority Roll Call Vote, the RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 18 – INFILTRATION AND INFLOW REMOVAL PROGRAM CIP

BOARD OF PUBLIC WORKS

To see if the town will vote to appropriate the sum of \$1,000,000 to fund the sewer Infiltration and Inflow program, including design, engineering, construction and installation costs incidental and related thereto, to be financed by Retained Earnings from the Sewer Enterprise Funds or other funds shown below:

And that to meet this appropriation, \$755,000 to be appropriated from Retained Earnings and the sum of \$245,000 to be funded from remaining balances in the following projects:

\$12,051.29 – 2007 May ATM Art. 6 #78 (NPDES Permit Requirements)

\$28,411.15 – 2010 March STM Art. 9 (Design Upgrades to WWTF)

And

\$204,537.56 From Sewer I & I Stabilization Fund.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This is an annual request for funding the Town's Infiltration and Inflow Removal Program, which removes extraneous groundwater flows from the sewer system, which lowers transport and treatment costs of clean water through our wastewater treatment plant.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY ROLL CALL

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$1,000,000.00 to fund the sewer Infiltration and Inflow program, including design, engineering, construction and installation costs incidental and related thereto, to be financed by Retained Earnings from the Sewer Enterprise Funds or other funds shown below:

And that to meet this appropriation, \$755,000 to be appropriated from Retained Earnings and the sum of \$245,000 to be funded from remaining balances in the following projects:

\$12,051.29 – 2007 May ATM Art. 6 #78 (NPDES Permit Requirements)

\$28,411.15 – 2010 March STM Art. 9 (Design Upgrades to WWTF)

And

\$204,537.56 From Sewer I & I Stabilization Fund.

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FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Majority Roll Call Vote, the RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 19 – WATER MAIN REPLACEMENT PROGRAM

BOARD OF PUBLIC WORKS

To see if the Town will vote to appropriate the sum of \$860,000 for various water main replacement projects, including design, engineering, construction and installation costs, and all other costs incidental and related thereto, and that to meet this appropriation, (i) the sum of \$55,648.00 be applied to Water Main Replacement to be funded from remaining balances in the following projects:

\$39,629.00 - 1998 April ATM Art. 20 #4 (Kelley Well #2 Replacement)

\$6,642.00 - 2002 April ATM Art. 6 #1 (Elmwood Street Tank Restoration)

\$9,377.00 - 2009 January STM Art. 13 (Water Filter Media),

and (ii) that the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow the sum of \$804,352.00, under and pursuant to Chapter 44, Section 8(5) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the town therefor; and that the requested total sum of \$860,000 be expended for project costs by the Board of Public Works. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This is a follow-on article for the Town's FY2017 Capital Improvement Plan to include Water and Sewer projects.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$860,000.00 for various water main replacement projects, including design, engineering, construction and installation costs, and all other costs incidental and related thereto, and that to meet this appropriation, (i) the sum of \$55,648.00 be applied to Water Main Replacement to be funded from remaining balances in the following projects:

\$39,629.00 - 1998 April ATM Art. 20 #4 (Kelley Well #2 Replacement)

\$6,642.00 - 2002 April ATM Art. 6 #1 (Elmwood Street Tank Restoration)

\$9,377.00 - 2009 January STM Art. 13 (Water Filter Media),

and (ii) that the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow the sum of \$804,352.00, under and pursuant to Chapter 44, Section 8(5) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the town therefor; and that the requested total sum of \$860,000 be expended for project costs by the Board of Public Works.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Majority Vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 20 - ELIMINATE THE PRELIMINARY ELECTION

PRIVATE PETITIONER

To see if the town will vote to amend the town By-law to eliminate the need to have preliminary elections in North Attleboro, or remove legislative act Ch. 751 enacted in 1977. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Cost justification – saving of \$12,000 - \$13,000 annually.

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FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Selectmen to submit a "Home Rule Petition" on behalf of the Town of North Attleborough, to the Massachusetts General Court, for the purpose of eliminating "Preliminary Elections", by rescinding St. 1977 c. 751 ("An Act Establishing Preliminary Elections in the Town of North Attleboro")

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Motion made and seconded to amend article 20 as follows:

Move to refer article 20 to be studied by an ad-hoc study committee of up to 5 residents appointed by the RTM Coordinating Committee. The Ad-hoc committee would report us an article recommendation to the RTM at the next Annual Town Meeting with a recommendation.

After much discussion on the amendment a motion was made to move the question.

Motion seconded

Motion carried.

The RTM members defeated the motion to amend article 20 as read.

After more discussion a motion was made to move the question and go directly to a vote on the Finance Committ's recommendation.

Motion Seconded.

Motion Carried.

By a Majority Vote, the RTM members defeated the Finance Committee's recommendation.

**ARTICLE 21 – AMEND BY-LAW ARTICLE X, ANIMAL CONTROL, SECTION 2
BY LAW STUDY COMMITTEE**

Amend By-Law Article X, Animal Control, Section 2 Dog Licensing

c. Any license purchased on or after May 1 of each year shall include a late charge of twenty-five dollars (\$25.00), unless proof, such as a bill of sale or affidavit or similar document, can be shown that the dog was purchased or brought into Town within the previous sixty (60) days. No license fee or part thereof is refundable.

There shall be no license fee charged for

- (i) a service dog specifically trained provided a certificate is provided by a medical or governmental authority;
- (ii) dog owners over the age of seventy (70);
- (iii) Disabled veterans and/or their surviving spouse (as defined by VA benefits).

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To waive the dog licensing fees for Disabled Veterans. Studies have proven that pets provide many health and psychological benefits such as relief from anxiety and pain. There could be 100 disabled veterans who own dogs. However, there is no precise measurement available.

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FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to Amend By-Law Article X, Animal Control, Section 2.c Dog Licensing as follows:

c. Any license purchased on or after May 1 of each year shall include a late charge of twenty-five dollars (\$25.00), unless proof, such as a bill of sale or affidavit or similar document, can be shown that the dog was purchased or brought into Town within the previous sixty (60) days. No license fee or part thereof is refundable.

There shall be no license fee charged for

- (i) a service dog specifically trained provided a certificate is provided by a medical or governmental authority;**
- (ii) dog owners over the age of seventy (70);**
- (iii) Disabled veterans and/or their surviving spouse (as defined by VA benefits).**

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

Moderator, Deb Kohl, read the Planning Board's recommendation letter into the record.

September 16, 2016

Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

Re: Articles 22-28 of the SATM

Dear Ms. Kohl:

The Planning Board held a public hearing on September 15, 2016, to discuss Articles 22-28 of the Semi-Annual Town Meeting. Their votes on each article are as follows:

Articles 22 & 23 – Mobile Home Parks – The Planning Board voted 4-0 to recommend Indefinite Postponement of these articles for further study.

Article 24 – Signs Permitted in any other “C” District – The Planning Board voted 4-0 to recommend this article as presented.

Article 25 – Signs Applicability – The Planning Board voted 3-0 to recommend this article as presented.

Article 26 – Lot Frontage Requirement – The Planning Board voted 4-0 to recommend Indefinite Postponement of this article for further study.

Article 27 – Reduction of Buffer Zone for Marijuana Facilities – The Planning Board voted 3-1 to recommend this article as presented.

Article 28 – Build Factor Formula – The Planning Board voted 2-2, therefore does not recommend this article by default.

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On Behalf of the Planning Board,

Nancy Runkle, Town Planner

ARTICLE 22 – AMEND ZONING BY-LAWS

PLANNING BOARD

To see if the Town will vote to amend the North Attleborough Zoning Bylaws, Section V, Use Regulations, Schedule B, Principal Use, Residential # 6, as follows:

Current:

	R-10	R-10S	R-15	R-20	R-40	C-7.5	C-60	OP-60	IC-30	I-60
**6. Mobile Home Parks (see Section VI E)	--	--	--	--	--	--	S	--	--	--

Proposed:

	R-10	R-10S	R-15	R-20	R-40	C-7.5	C-60	OP-60	IC-30	I-60
**6. Mobile Home Parks (see Section VI E) (10/2016)	--	--	--	--	--	--	--	--	--	--

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Planning Board is proposing to disallow new mobile home parks via the Special Permit process. The Planning Board feels this change is necessary because the C-60 Area is the Town's prime commercial area and the amount of taxes generated by Mobile Home Parks is significantly less than what an actual commercial business typically generates. Additionally the Town has an abundance of existing mobile home parks. It should be noted that the use could still be granted by seeking a variance from the Zoning Board of Appeals although the threshold for approval is higher than that of a Special Permit.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of the article be Indefinitely Postponed.

FINANCE COMMITTEE REASON: At the Planning Board request this item should be postponed for further study.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 23 – AMEND ZONING BY- LAWS

PLANNING BOARD

To see if the Town will vote to amend the North Attleborough Zoning Bylaws, Section VI.E Mobilehome Parks as follows:

E. Mobilehome Parks

For the ~~construction~~, enlargement or alteration of a mobilehome park ~~in the C-60 districts~~, the regulations set forth below shall be met in addition to all others ~~as may be set by the Board of Appeals in granting the special exception~~.

1. Permits and Licenses

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- a. It shall be unlawful for any person to ~~construct~~, enlarge, or alter any mobilehome park, whether charges are levied or not, who does not apply for and receive a special permit from the Board of Appeals as set forth in Section VIII of this Bylaw. Such permit shall be in addition to all other permits and licenses required by state law.
- b. Application for such permit shall be made in writing to the Board of Appeals, shall be in duplicate and signed by the owner, and shall contain the following:

(1) Name and address of applicant; and name and address of responsible party if other than applicant.

(2) A site plan made showing present sites and proposed additional sites, park, roads, size, shape, and identification number of the mobilehome lots, and location of sanitary provisions, shall be filed with and approved by the Planning Board.

(3) Certification of approval of the Health Board and the State Board of Health as to compliance with sanitary requirements set forth in Paragraph 4.

(4) Proof of ownership, option or valid lease.

(5) Evidence that all other bylaws and regulations of the town are met.

(6) Such further information as may be required by the Board to enable them to determine whether the plans and specifications conform to these regulations.

2. Issuance of Permit

- a. Upon approval of an application by the Board of Appeals, the Building Inspector shall, on payment of the required fee and upon approval by the local Board of Health, as required by state law, issue a permit to execute the approved plans and specifications.
- b. The fee for said permit shall be a minimum of \$40 plus \$3 for each space in excess of 10.

3. General Requirements for Operation of Mobilehome Park.

Each Mobilehome Park shall conform to the following requirements:

- a. The park shall be located on a site graded to ensure drainage of surface and sub surface water, and sewage and freedom from stagnant pools.
- b. A minimum of 6,000 square feet shall be provided for each mobilehome lot with a minimum frontage of fifty (50) feet. The boundaries of each lot shall be designated by permanent markers such as stone monuments or iron pipes placed in the ground at each corner, and shall be shown on the plans. Each lot shall contain parking space for one automobile. Each lot shall be kept free from dense growth of brush or weeds. As used in this section, the term "mobilehome lot" or "lot" shall mean the defined area intended for occupancy by a single mobilehome.
- c. There shall be a minimum of fifteen (15) feet of clearance between each mobilehome and the lot boundary. In establishing this clearance awnings, vestibules, or other attached building components, accessory buildings, and patios shall be considered an integral part of a mobilehome.

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- d. All mobilehome lots shall abut on a roadway of not less than 40 feet right of way width and 24 feet pavement width.
 - e. All roads within the park shall be well drained, provided with hard surfaces, be maintained in good condition, and shall conform to accepted practices of good design as set forth in the Subdivision Regulations of the Town of North Attleborough.
 - f. No mobilehome shall be located closer than 30 feet from the traveled portion of any way.
 - g. No more than one mobilehome shall be located on a mobilehome lot. No mobilehome shall be situated closer to any property line than would otherwise be allowed by following the side and rear yard requirements appropriate to the zoning district in which the mobilehome park is located.
 - h. In no case shall the gross density of a mobilehome park exceed the gross density allowed in the ~~district for other residential uses~~. **(add in the following phrase) nearest residential district as determined by the building inspector.**
 - i. Every mobilehome park shall be provided with adequate street lighting facilities, and shall be kept lighted in accordance with the timetable for the lighting and extinguishing of public street lights.
4. Sanitary Requirement for Operation of Mobilehome Parks.
Each mobilehome park shall conform to the following requirements:
- a. A supply of 300 gallons of potable water per mobilehome lot per day shall be provided from a source approved by the Health Board.
 - b. The water supply system shall be connected by pipes to all buildings and all mobilehome spaces. All water piping shall be designed, constructed and maintained in accordance with state and local law and sound engineering practices. The water piping system shall not be cross connected with non potable or questionable water supplies, nor be subject to the hazards of back flow or back siphonage.
 - c. Individual water service connections which are provided for direct use by mobilehomes shall be so constructed that they will not be damaged by the parking of mobilehomes.
 - d. Every mobilehome park shall provide a proper and acceptable sewer and sewage disposal system either by connection to the town sewer system when available or to a septic tank or other means of treatment and disposal approved by the Board of Health. All fixtures of any kind discharging water or other liquids shall be properly trapped and connected with the sewage disposal system in such a manner as to comply fully with all regulations of the Board of Health and the State Board of Health.
 - e. Each mobilehome lot shall be provided with an approved electrical connection.
 - f. Licensees shall furnish at least one refuse can with tight fitting cover for each occupied mobilehome lot or use any approved collection method in accordance with the State Health Sanitation Laws. Refuse shall be collected and removed regularly and in such manner that no nuisance shall be maintained. It shall be the responsibility of each licensee to maintain proper sanitary conditions with respect to waste and refuse disposal.

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5. Registration of Mobilehomes. Each licensee shall keep a register in which the following shall be recorded forthwith upon the renting of each mobilehome lot:

- a. Full name of mobilehome owner, lot number and location.
- b. Make, model, size, serial number, year of mobilehome and automobiles.
- c. State in which registered and registration number, if any.
- d. Date of arrival and departure of each mobilehome.
- e. The parks shall keep the register available for inspection at all times by law enforcement officers, public health officials, and other officials whose duties may necessitate acquisition of the information contained in the register.

6. Fire Protection

- a. The mobilehome park shall be subject to the rules and regulations of the Town of North Attleborough Fire Protection Authority. Mobilehome park areas shall be kept free of all litter, rubbish, and other flammable materials.
- b. Fire protection measures, as recommended by the fire prevention authority, shall be taken by the mobile park operator.

7. Supervision. A responsible attendant or caretaker shall be in charge at all times to keep the park, its facilities, and equipment in a clean, orderly, and sanitary condition and shall be answerable with the licensee for any violation of these regulations.

The amended sections would now read as follows:

E. Mobilehome Parks

For the enlargement or alteration of a mobilehome park, the regulations set forth below shall be met in addition to all others.

1. Permits and Licenses

a. It shall be unlawful for any person to enlarge, or alter any mobilehome park, whether charges are levied or not, who does not apply for and receive a special permit from the Board of Appeals as set forth in Section VIII of this Bylaw. Such permit shall be in addition to all other permits and licenses required by state law.

b. Application for such permit shall be made in writing to the Board of Appeals, shall be in duplicate and signed by the owner, and shall contain the following:

(1) Name and address of applicant; and name and address of responsible party if other than applicant.

(2) A site plan made showing present sites and proposed additional sites, park, roads, size, shape, and identification number of the mobilehome lots, and location of sanitary

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provisions, shall be filed with and approved by the Planning Board.

(3) Certification of approval of the Health Board and the State Board of Health as to compliance with sanitary requirements set forth in Paragraph 4.

(4) Proof of ownership, option or valid lease.

(5) Evidence that all other bylaws and regulations of the town are met.

(6) Such further information as may be required by the Board to enable them to determine whether the plans and specifications conform to these regulations.

2. Issuance of Permit

a. Upon approval of an application by the Board of Appeals, the Building Inspector shall, on payment of the required fee and upon approval by the local Board of Health, as required by state law, issue a permit to execute the approved plans and specifications.

b. The fee for said permit shall be a minimum of \$40 plus \$3 for each space in excess of 10.

3. General Requirements for Operation of Mobilehome Park.

Each Mobilehome Park shall conform to the following requirements:

a. The park shall be located on a site graded to ensure drainage of surface and sub surface water, and sewage and freedom from stagnant pools.

b. A minimum of 6,000 square feet shall be provided for each mobilehome lot with a minimum frontage of fifty (50) feet. The boundaries of each lot shall be designated by permanent markers such as stone monuments or iron pipes placed in the ground at each corner, and shall be shown on the plans. Each lot shall contain parking space for one automobile. Each lot shall be kept free from dense growth of brush or weeds. As used in this section, the term "mobilehome lot" or "lot" shall mean the defined area intended for occupancy by a single mobilehome.

c. There shall be a minimum of fifteen (15) feet of clearance between each mobilehome and the lot boundary. In establishing this clearance awnings, vestibules, or other attached building components, accessory buildings, and patios shall be considered an integral part of a mobilehome.

d. All mobilehome lots shall abut on a roadway of not less than 40 feet right of way width and 24 feet pavement width.

e. All roads within the park shall be well drained, provided with hard surfaces, be maintained in good condition, and shall conform to accepted practices of good design as set forth in the Subdivision Regulations of the Town of North Attleborough.

f. No mobilehome shall be located closer than 30 feet from the traveled portion of any way.

g. No more than one mobilehome shall be located on a mobilehome lot. No mobilehome shall be situated closer to any property line than would otherwise be allowed by following the side and rear yard requirements appropriate to the zoning district in which the mobilehome park is located.

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h. In no case shall the gross density of a mobilehome park exceed the gross density allowed in the nearest residential district as determined by the building inspector.

i. Every mobilehome park shall be provided with adequate street lighting facilities, and shall be kept lighted in accordance with the timetable for the lighting and extinguishing of public street lights.

4. Sanitary Requirement for Operation of Mobilehome Parks.
Each mobilehome park shall conform to the following requirements:

a. A supply of 300 gallons of potable water per mobilehome lot per day shall be provided from a source approved by the Health Board.

b. The water supply system shall be connected by pipes to all buildings and all mobilehome spaces. All water piping shall be designed, constructed and maintained in accordance with state and local law and sound engineering practices. The water piping system shall not be cross connected with non potable or questionable water supplies, nor be subject to the hazards of back flow or back siphonage.

c. Individual water service connections which are provided for direct use by mobilehomes shall be so constructed that they will not be damaged by the parking of mobilehomes.

d. Every mobilehome park shall provide a proper and acceptable sewer and sewage disposal system either by connection to the town sewer system when available or to a septic tank or other means of treatment and disposal approved by the Board of Health. All fixtures of any kind discharging water or other liquids shall be properly trapped and connected with the sewage disposal system in such a manner as to comply fully with all regulations of the Board of Health and the State Board of Health.

e. Each mobilehome lot shall be provided with an approved electrical connection.

f. Licensees shall furnish at least one refuse can with tight fitting cover for each occupied mobilehome lot or use any approved collection method in accordance with the State Health Sanitation Laws. Refuse shall be collected and removed regularly and in such manner that no nuisance shall be maintained. It shall be the responsibility of each licensee to maintain proper sanitary conditions with respect to waste and refuse disposal.

5. Registration of Mobilehomes. Each licensee shall keep a register in which the following shall be recorded forthwith upon the renting of each mobilehome lot:

a. Full name of mobilehome owner, lot number and location.

b. Make, model, size, serial number, year of mobilehome and automobiles.

c. State in which registered and registration number, if any.

d. Date of arrival and departure of each mobilehome.

e. The parks shall keep the register available for inspection at all times by law enforcement officers, public health officials, and other officials whose duties may necessitate acquisition of the information contained in the register.

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6. Fire Protection

a. The mobilehome park shall be subject to the rules and regulations of the Town of North Attleborough Fire Protection Authority. Mobilehome park areas shall be kept free of all litter, rubbish, and other flammable materials.

b. Fire protection measures, as recommended by the fire prevention authority, shall be taken by the mobile park operator.

7. Supervision. A responsible attendant or caretaker shall be in charge at all times to keep the park, its facilities, and equipment in a clean, orderly, and sanitary condition and shall be answerable with the licensee for any violation of these regulations. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Since the use of the Mobilehome Park by Special Permit is being removed in the Use Schedule (Section V) we needed to adjust the section of the by-law that refers to mobilehome regulations & licensing in reference to “construction”.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of the article be Indefinitely Postponed.

FINANCE COMMITTEE REASON: At the Planning Board request this item should be postponed for further study.

By a Majority Vote, the RTM members approved the Finance Committee’s recommendation

ARTICLE 24 – AMEND ZONING BY-LAWS

PLANNING BOARD

To see if the Town will vote to amend the North Attleborough Zoning Bylaws, Section VI.G.4. Signs Permitted in Any Other “C” District as follows:

Current:

4. Signs Permitted in Any Other “C” District

Proposed Change:

4. Signs Permitted in Any Other “C” or “IC” District
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Signs in the IC-30 district aren’t addressed clearly in the current zoning by-law and the Building Commissioner asked the Planning Board to specifically include the “IC” District with the “C” District for clarification purposes.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY VOTE

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FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning Bylaws, Section VI.G.4. Signs Permitted in Any Other “C” District as follows:

4. Signs Permitted in Any Other “C” or “IC” District

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Majority Vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 25 – AMEND ZONING BY-LAWS

PLANNING BOARD

To see if the Town will vote to amend the North Attleborough Zoning Bylaws, Section VI.G.1. Signs, Applicability, to include the following paragraph:

A 501(c)(3) non-profit organization that has approval from the Board of Selectman or the appropriate authority having jurisdiction to beautify and maintain town owned land will be allowed to erect one sign on each area of beautified land. The sign shall not exceed six square feet. The sign, with approval from the Board of Selectman or the authority of jurisdiction, will include the name of the non-profit organization and name only of the contributor that will provide the ongoing landscape maintenance. The sign will be permanently placed and maintained by the non-profit organization on the beautified town owned land.

The updated Section VI.G.1 would now read:

1. Applicability. No signs shall be attached, erected or otherwise installed on any property without first obtaining a sign permit from the Building Inspector, such permit to be granted only in accordance with the following regulations:

Temporary political signs shall be permitted and shall be exempt from obtaining a sign permit from the Building Inspector.

A 501(c)(3) non-profit organization that has approval from the Board of Selectman or the appropriate authority having jurisdiction to beautify and maintain town owned land will be allowed to erect one sign on each area of beautified land. The sign shall not exceed six square feet. The sign, with approval from the Board of Selectman or the authority of jurisdiction, will include the name of the non-profit organization and name only of the contributor that will provide the ongoing landscape maintenance. The sign will be permanently placed and maintained by the non-profit organization on the beautified town owned land. (10/2016) Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The addition of this paragraph would allow “credit” to be given to an individual or company who donates time and/or money to maintain a Town owned parcel of land.

FINANCE COMMITTEE VOTE: 6-1

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning Bylaws, Section VI.G.1. Signs, Applicability as follows:

1. Applicability. No signs shall be attached, erected or otherwise installed on any property without first obtaining a sign permit from the Building Inspector, such permit to be granted only in accordance with the following regulations:

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Temporary political signs shall be permitted and shall be exempt from obtaining a sign permit from the Building Inspector.

A 501(c)(3) non-profit organization that has approval from the Board of Selectman or the appropriate authority having jurisdiction to beautify and maintain town owned land will be allowed to erect one sign on each area of beautified land. The sign shall not exceed six square feet. The sign, with approval from the Board of Selectman or the authority of jurisdiction, will include the name of the non-profit organization and name only of the contributor that will provide the ongoing landscape maintenance. The sign will be permanently placed and maintained by the non-profit organization on the beautified town owned land. (10/2016)

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Majority Vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 26 – AMEND ZONING BY-LAWS

PLANNING BOARD

To see if the Town will vote to amend the Town of North Attleborough Zoning By-laws, Section IX, Definitions of "Lot Frontage" by adding the words "materially approved":

Current definition:

Lot Frontage. That portion of a lot fronting upon a street or public way, to be measured continuously along one street line between its side lot lines and their intersection with the street line.

Proposed definition:

Lot Frontage. That portion of a lot fronting upon a materially improved street or public way, to be measured continuously along one street line between its side lot lines and their intersection with the street line. (10/2016)
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The addition of the words "materially approved" helps to clarify in what physical condition the "street" needs to be to be considered for Lot Frontage.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of the article be Indefinitely Postponed.

FINANCE COMMITTEE REASON: At the Planning Board request this item should be postponed for further study.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 27 – AMEND ZONING BY-LAWS

PLANNING BOARD

To see if the Town will vote to amend the North Attleborough Zoning Bylaws, VI.Q.5. Medical Marijuana Dispensaries and Cultivation Centers Buffers and Screening, as follows:

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A buffer area of five hundred (500) feet three-hundred (300) feet shall be provided at the perimeter of the property where it abuts residentially zoned districts, schools, churches, gymnasiums, playgrounds or any other area where children congregate, including driveways or streets necessary for access and egress to and from the site. No vegetation in this buffer area will be disturbed, destroyed or removed, except for normal maintenance. Buffer areas shall be continually maintained by the owners.

The updated version would read:

A buffer area of three-hundred (300) feet shall be provided at the perimeter of the property where it abuts residentially zoned districts, schools, churches, gymnasiums, playgrounds or any other area that children congregate. No vegetation in this buffer area will be disturbed, destroyed or removed, except for normal maintenance. Buffer areas shall be continually maintained by the owners. (10/2016) Or to do or act in any manner relative thereto.

PLEASE SEE ATTACHED MAPS

PURPOSE AND JUSTIFICATION

This article would reduce the required buffer strip for Marijuana facilities from 500 feet to 300 feet. Please see the two attached maps. The buffer reduction would make a few more properties available for medical marijuana cultivation and/or distribution and still only in the I-60 area.

FINANCE COMMITTEE VOTE: 5-2

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning Bylaws, VI.Q.5. Medical Marijuana Dispensaries and Cultivation Centers Buffers and Screening, as follows:

A buffer area of three-hundred (300) feet shall be provided at the perimeter of the property where it abuts residentially zoned districts, schools, churches, gymnasiums, playgrounds or any other area that children congregate. No vegetation in this buffer area will be disturbed, destroyed or removed, except for normal maintenance. Buffer areas shall be continually maintained by the owners. (10/2016)

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Majority Vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 28 – AMEND ZONING BY-LAWS

PLANNING BOARD

To see if the Town will vote to amend the North Attleborough Zoning Bylaws, Section III.A, Application of District Regulations, Minimum Requirements, by adding new subsection “e” as follows (see attachments):

e. Lots endorsed after January 1, 2017 shall be subject to a maximum Build Factor of 23. A lot endorsed after this date which does not comply with this requirement shall not be considered a buildable lot. This Build Factor shall mean a ratio of lot perimeter to lot area which limits the degree to which a lot may have an irregular shape according to the following formula:

$$\frac{\text{Lot Perimeter}^2}{\text{Actual Lot Area}} \div \text{Minimum Lot Area}$$

The Build Factor for lots containing exactly two (2) acres and having frontage of 150 feet shall be 24.5 or less. (10/2016) Or to do or act in any manner relative thereto.

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PURPOSE AND JUSTIFICATION

This section will prevent “pork chop” or “dog legged” lots from being created as a circumvention of the existing zoning laws.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of the article be Indefinitely Postponed.

FINANCE COMMITTEE REASON: At the Planning Board request this item should be postponed for further study.

By a Majority Vote, the RTM members approved the Finance Committee’s recommendation

ARTICLE 29 – AMEND TOWN BY-LAWS

PRIVATE PETITIONER

To see if the Town will vote to amend Town By-Laws, Article I Section 4(h) Rules of Town Meeting, by adding the following provision from MGL Chapter 43A Section 5 to be the first sentence of Article I Section 4(h):

Subject to such conditions as may be determined from time to time by the members of the representative town meeting, any registered voter of the town who is not a town meeting member may speak at any representative town meeting, but shall not vote.

The amended section then shall read as follows:

h. Subject to such conditions as may be determined from time to time by the members of the representative town meeting, any registered voter of the town who is not a town meeting member may speak at any representative town meeting, but shall not vote. No person shall address the meeting without first being recognized by the Moderator. No person shall speak for more than ten (10) minutes at one time on any question unless his time shall be enlarged by vote of the meeting, and no person shall speak more than once on any question to the exclusion of any other who may desire to speak.

Purpose and Justification

The purpose of this amendment is to codify in our Town By-laws, as the voters of the Town approved in 1974 when they voted to adopt the Representative Town Meeting form of government (see the following) and as provided in Massachusetts General Law, a provision clearly stating the right of registered voters of the town to participate in debate or discussions at Town Meeting.

“Section 5. Any registered voter of the town may speak on any article or items on the warrant or agenda, provided that he shall have first been recognized by the moderator”. (Acts of 1973 Chapter 1045. AN ACT ESTABLISHING A FORM OF REPRESENTATIVE TOWN GOVERNMENT BY LIMITED TOWN MEETINGS IN THE TOWN OF NORTH ATTLEBOROUGH).

While this issue never was a concern in the first 37 years after the adoption of our RTM Act, the absence of such a provision in our Rules of Town Meeting, as codified in our Town By-Laws, has in recent years led to confused positions being taken on this issue by some town officials and RTM members.

Note that the reference to “recognition by the moderator” is derived from General Law for all town meetings, open and representative, and speaks to the responsibility of the moderator to maintain order. It does not give a power to

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the moderator to make distinctions between any classes of voters (MGL C.39 §17: “No person shall address a town meeting without leave of the moderator, and all persons shall, at the request of the moderator, be silent”).

The wording of this proposed amendment is neither new nor radical:

- The same wording was approved 101 years ago by our state legislature in the first charter for a Representative Town Meeting, which then was called Limited Town Meeting (*Acts of 1915 Chapter 250, AN ACT TO PROVIDE FOR PRECINCT VOTING, LIMITED TOWN MEETINGS, TOWN MEETING MEMBERS, A REFERENDUM AND AN ANNUAL MODERATOR IN THE TOWN OF BROOKLINE*).
- The same wording was enacted into Massachusetts General Law in 1931 (MGL Chapter 43A Section 5, *STANDARD FORM OF REPRESENTATIVE TOWN MEETING GOVERNMENT*).
- Of the 34 other towns which have Representative Town Meeting, 28 have exactly this same wording in their statutes. The other six have expanded the right to speak beyond only registered voters so as to provide variations which include any resident, any citizen, taxpayers, or inhabitants.
- Our parliamentary guide, *TOWN MEETING TIME (§14)*, speaks to exactly this same wording as being provided in both the general laws and the special statutes.
- The US Circuit Court of Appeals, First Circuit, in the well reported case *Curnin vs. Town of Egremont*, No. 07-1876 (see footnote #1) cited the same wording in describing the distinction between open and representative town meetings.

Or to do or act in manner relative thereto.

PURPOSE AND JUSTIFICATION

Some may ask why this provision should be added to our Rules of Town Meeting. Those rules are the foremost reference for our citizens to learn and to understand the proper proceedings for Town Meeting. While our RTM Act and the General Laws can provide important additional information in that regard, this provision potentially affects any registered voter and therefore should be clearly and prominently shown in our Rules of Town Meeting.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote amend Town By-Laws, Article I Section 4(h) Rules of Town Meeting, by adding the following provision from MGL Chapter 43A Section 5 to be the first sentence of Article I Section 4(h) as follows:

h. Subject to such conditions as may be determined from time to time by the members of the representative town meeting, any registered voter of the town who is not a town meeting member may speak at any representative town meeting, but shall not vote. No person shall address the meeting without first being recognized by the Moderator. No person shall speak for more than ten (10) minutes at one time on any question unless his time shall be enlarged by vote of the meeting, and no person shall speak more than once on any question to the exclusion of any other who may desire to speak.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

After much discussion, a motion was made to move the question and go directly to a vote on the finance committee’s recommendation.

Motion seconded.

Motion carried.

By a Majority Vote, the RTM members approved the Finance Committee’s recommendation

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**ARTICLE 30 – APPROPRIATE FUNDS FOR CONSULTANTS FOR COMMUNITY
RATING SYSTEM**

PETITIONER

To see if the town will vote to appropriate the sum of up to \$13,600, Said sum to fund the consultant or consultants for hire in assisting the town of North Attleboro in applying for the Community Rating System under FEMA's Flood Insurance Rate Reduction Program, Said sum to be funded from free cash, stabilization, bond, taxation, or by grants or by other available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Federal Emergency Management Agency is providing this program. The appropriation of the requested funds is a one time fee. \$1,600.00 Fee is for SRPEDD and \$12,000.00 is for the consultants. This is a voluntary program through FEMA that recognizes community efforts that go beyond requirements of the National Flood Insurance Program (NFIP). Joining the CRS program gives our community and annual rate reduction to lower the flood insurance rates.

FINANCE COMMITTEE VOTE: 6-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of up to \$13,600.00. Said sum to fund the consultant or consultants for hire in assisting the town of North Attleboro in applying for the Community Rating System under FEMA's Flood Insurance Rate Reduction Program, Said sum to be funded from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a Majority Vote, the RTM members approved the Finance Committee's recommendation

By a majority vote the RTM members approved a motion to adjourn Sine Die at 9:55pm on October 17, 2016.

**TOWN OF NORTH ATTLEBOROUGH
FY2017 RTM LINE ITEM BUDGET**

Dept/Line No.	FY2014		FY2015		FY2016		FY2017		FY 17 Fin. Com Recom and RTM Approved Budget
	Appropriated		Appropriated		Appropriated		FY17 Requested Budget	FY17 Town Admin and BOS Budget	
114 MODERATOR									
114A SALARIES	\$ 1,200.00	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
<i>Total Moderator</i>	\$ 1,200.00	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
115 RTM COORDINATING									
115A GENERAL EXPENSES	\$ 219.00	\$ 214.00	\$ 214.00	\$ 214.00			\$ 1.00	\$ 1.00	\$ 1.00
<i>Total RTM Coordinating</i>	\$ 219.00	\$ 214.00	\$ 214.00	\$ 214.00			\$ 1.00	\$ 1.00	\$ 1.00
116 BY LAW STUDY COMMITTEE									
116A GENERAL EXPENSES	\$ 50.00	\$ 49.00	\$ 49.00	\$ 49.00			\$ 1.00	\$ 1.00	\$ 1.00
<i>Total By Law Study Committee</i>	\$ 50.00	\$ 49.00	\$ 49.00	\$ 49.00			\$ 1.00	\$ 1.00	\$ 1.00
122 BOARD OF SELECTMEN & TOWN HALL									
122A SALARIES	\$ 324,859.60	\$ 331,938.00	\$ 331,938.00	\$ 323,652.43			\$ 344,862.00	\$ 344,862.00	\$ 344,862.00
122B GENERAL EXPENSES	120,532.76	110,895.00	110,895.00	113,112.90			110,310.00	110,310.00	110,310.00
122C SALARY RESERVES	-	-	-	-			-	-	-
122D SRPEDD	4,640.00	4,753.85	4,753.85	4,870.79			4,995.00	4,995.00	4,995.00
122E PUBLIC PROPERTY	2,350.00	1,990.00	1,990.00	1,990.00			1,400.00	1,400.00	1,400.00
122F TELPHONE SYSTEM	34,900.00	34,900.00	34,900.00	34,900.00			24,500.00	24,500.00	24,500.00
122G COPIERS	6,000.00	3,000.00	3,000.00	3,060.00			3,500.00	3,500.00	3,500.00
122H TOWN HALL VEHICLE	516.00	516.00	516.00	526.32			600.00	600.00	600.00
122I ANNUAL REPORT	3,500.00	2,500.00	2,500.00	2,550.00			2,500.00	2,500.00	2,500.00
122J CONNECT - CTY	12,810.00	12,810.00	12,810.00	12,810.00			12,235.00	12,235.00	12,235.00
122L WEIGHTS & MEASURES	9,500.00	9,500.00	9,500.00	9,500.00			9,500.00	9,500.00	9,500.00
122M PARKING CLERK	4,000.00	2,500.00	2,500.00	2,550.00			2,500.00	2,500.00	2,500.00
122N STREET LIGHTING	170,000.00	185,000.00	185,000.00	185,000.00			177,620.00	177,620.00	177,620.00
<i>Total Board of Selectmen</i>	\$ 693,608.36	\$ 700,302.85	\$ 700,302.85	\$ 694,522.44			\$ 694,522.00	\$ 694,522.00	\$ 694,522.00
<i>That the following sums be appropriated from various Trust Funds: \$2,906 from the Jewett Town Hall Trust Fund, \$2,364 from the Mason Town Hall Trust Fund and \$466 from the Mason Comfort Station Trust Fund</i>									
131 FINANCE COMMITTEE									
131A SALARIES	\$ 10,567.00	\$ 10,567.00	\$ 10,567.00	\$ 10,567.00			\$ 10,770.13	\$ 10,770.13	\$ 10,770.13
131B GENERAL EXPENSES	1,200.00	949.00	949.00	949.42			745.87	745.87	745.87
<i>Total Finance Committee</i>	\$ 11,767.00	\$ 11,516.00	\$ 11,516.00	\$ 11,516.42			\$ 11,516.00	\$ 11,516.00	\$ 11,516.00
132 RESERVE FUND									
132A GENERAL EXPENSES	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 112,443.00			\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
<i>Total Reserve Fund</i>	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 112,443.00			\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
135 TOWN ACCOUNTANT									
135A SALARIES	\$ 236,882.00	\$ 239,550.00	\$ 239,550.00	\$ 234,542.00			\$ 234,542.00	\$ 234,542.00	\$ 246,914.00
135B GENERAL EXPENSES	5,488.00	5,172.00	5,172.00	4,936.00			4,936.00	4,936.00	4,936.00

**TOWN OF NORTH ATTLEBOROUGH
FY2017 RTM LINE ITEM BUDGET**

Dept/Line No.	FY2014		FY2015		FY2016		FY2017		FY 17 Fin. Com Recom and RTM Approved Budget
	Appropriated		Appropriated		Appropriated		FY17 Requested Budget	FY17 Town Admin and BOS Budget	
<i>Total Town Accountant</i>	\$ 242,370.00	\$	244,722.00	\$	239,478.00	\$	239,478.00	\$ 239,478.00	\$ 251,850.00
136 ANNUAL AUDIT									
136A GENERAL EXPENSES	55,000.00	\$	61,500.00	\$	52,000.00	\$	62,100.00	\$ 62,100.00	62,100.00
<i>Total Annual Audit</i>	\$ 55,000.00	\$	61,500.00	\$	52,000.00	\$	62,100.00	\$ 62,100.00	62,100.00
139 MUNICIPAL BLDG COMMITTEE									
139A SALARIES	112.00	\$	-	\$	-	\$	-	\$ -	-
139B GENERAL EXPENSES	112.00	\$	-	\$	-	\$	-	\$ -	-
<i>Total Municipal Bldg. Comm.</i>									
141 BOARD OF ASSESSORS									
141A SALARIES	205,257.00	\$	203,394.00	\$	204,880.00	\$	213,880.00	\$ 204,880.00	204,880.00
141B GENERAL EXPENSES	35,826.32		30,532.00		30,510.34		30,510.34	30,510.34	30,510.34
<i>Total Board of Assessors</i>	\$ 241,083.32	\$	233,926.00	\$	235,390.34	\$	244,390.34	\$ 235,390.34	235,390.34
145 TREASURER/COLLECTOR									
145A SALARIES	375,490.00	\$	379,484.00	\$	361,918.29	\$	370,343.38	\$ 370,343.38	370,343.38
145B GENERAL EXPENSES	121,569.00		121,970.00		118,878.00		123,150.00	123,150.00	123,150.00
145C TAX TITLE FORECLOSURE	18,000.00		18,000.00		18,000.00		20,300.00	20,300.00	20,300.00
145D INTEREST ON ABATEMENTS	30,000.00		17,414.00		17,000.00		2,000.00	2,000.00	2,000.00
<i>Total Treasurer</i>	\$ 545,059.00	\$	536,868.00	\$	515,796.29	\$	515,793.38	\$ 515,793.38	515,793.38
150 LEGAL COUNSEL									
150A SALARIES	22,164.00	\$	22,164.00	\$	22,164.00	\$	22,164.00	\$ 22,164.00	22,164.00
150B GENERAL EXPENSES	120,200.00		100,000.00		104,993.00		104,993.00	123,143.31	123,143.31
<i>Total Town Counsel</i>	\$ 142,364.00	\$	122,164.00	\$	127,157.00	\$	127,157.00	\$ 145,307.31	145,307.31
152 HUMAN RESOURCES									
152A SALARIES	214,557.00	\$	215,833.00	\$	223,587.34	\$	223,587.34	\$ 223,587.34	230,812.88
152B GENERAL EXPENSES	6,326.00		4,703.00		4,200.00		4,200.00	4,200.00	4,200.00
152C EMPLOYMENT ADV.	5,000.00		5,000.00		5,000.00		5,000.00	5,000.00	5,000.00
<i>Total Human Resources</i>	\$ 225,883.00	\$	225,536.00	\$	232,787.34	\$	232,787.34	\$ 232,787.34	240,012.88
155 INFORMATION TECHNOLOGY									
155A SALARIES	198,831.00	\$	207,206.00	\$	205,461.64	\$	207,535.57	\$ 207,535.57	207,535.57
155B GENERAL EXPENSES	268,000.00		266,183.00		275,773.55		273,699.62	273,699.62	273,699.62
<i>Total Information Technology</i>	\$ 466,831.00	\$	473,389.00	\$	481,235.19	\$	481,235.19	\$ 481,235.19	481,235.19
161 TOWN CLERK									
161A SALARIES	80,705.00	\$	81,554.00	\$	82,364.00	\$	82,820.84	\$ 82,639.00	82,639.00
161B GENERAL EXPENSES	3,230.00		2,905.00		2,525.00		2,250.00	2,250.00	2,250.00
<i>Total Town Clerk</i>	\$ 83,935.00	\$	84,459.00	\$	84,889.00	\$	85,070.84	\$ 84,889.00	84,889.00

**TOWN OF NORTH ATTLEBOROUGH
FY2017 RTM LINE ITEM BUDGET**

Dept/Line No.	FY2014		FY2015		FY2016		FY2017		FY 17 Fin. Com Recom and RTM Approved Budget
	Appropriated		Appropriated		Appropriated		FY17 Requested Budget	FY17 Town Admin and BOS Budget	
162 ELECTIONS									
162A SALARIES	\$ 102,364.00	\$	114,025.00	\$	106,118.00	\$	120,147.52	\$	120,147.52
162B GENERAL EXPENSES	38,431.50		42,823.00		41,617.00		49,924.50		49,924.50
Total Elections	\$ 140,795.50	\$	156,848.00	\$	147,735.00	\$	170,072.02	\$	170,072.02
171 CONSERVATION COMMISSION									
171A SALARIES	\$ 77,792.00	\$	79,423.00	\$	79,761.00	\$	81,702.00	\$	81,702.00
171B GENERAL EXPENSES	27,580.00		22,272.00		20,200.00		18,259.00		18,259.00
Total Conservation Commission	\$ 105,372.00	\$	101,695.00	\$	99,961.00	\$	99,961.00	\$	99,961.00
175 PLANNING BOARD									
175A SALARIES	\$ 119,687.00	\$	119,745.00	\$	114,260.00	\$	113,994.66	\$	113,994.66
175B GENERAL EXPENSES	11,611.00		9,440.00		7,348.00		7,568.00		7,568.00
Total Planning Board	\$ 131,298.00	\$	129,185.00	\$	121,608.00	\$	121,562.66	\$	121,562.66
176 ZONING BOARD OF APPEALS									
176A SALARIES	\$ 14,296.00	\$	14,138.00	\$	12,456.84	\$	12,302.00	\$	12,302.00
176B GENERAL EXPENSES	595.00		435.00		145.00		300.00		300.00
Total Zoning Board of Appeals	\$ 14,891.00	\$	14,573.00	\$	12,601.84	\$	12,602.00	\$	12,602.00
210 POLICE DEPARTMENT									
210A SALARIES	\$ 4,047,789.36	\$	4,132,662.36	\$	4,454,825.75	\$	4,487,416.79	\$	4,522,416.79
210B GENERAL EXPENSES	459,466.64		517,466.64		504,573.06		471,982.21		471,982.21
Total Police Department	\$ 4,507,256.00	\$	4,650,129.00	\$	4,959,398.81	\$	4,959,399.00	\$	4,994,399.00
That the following sums be appropriated from the various Reserve and Trust Funds: \$894 from the Littlefield Police Trust Fund									
220 FIRE/AMBULANCE DEPARTMENT									
220A SALARIES	\$ 4,716,952.00	\$	4,653,265.00	\$	4,356,725.86	\$	4,377,065.00	\$	4,412,065.00
220B GENERAL EXPENSES	437,806.00		439,391.00		454,813.70		431,975.00		431,975.00
220C MAINT. OF TRAFFIC SIGNALS	5,000.00		5,000.00		6,000.00		8,500.00		8,500.00
Total Fire Department	\$ 5,159,758.00	\$	5,097,656.00	\$	4,817,539.56	\$	4,817,540.00	\$	4,852,540.00
That the following sums be appropriated from the various Reserve and Trust Funds: \$894 from the Littlefield Fire Trust Fund; \$1,046,000 from the Ambulance Reserve for Appropriation Account									

**TOWN OF NORTH ATTLEBOROUGH
FY2017 RTM LINE ITEM BUDGET**

Dept/Line No.	FY2014		FY2015		FY2016		FY2017		FY 17 Fin. Com Recom and RTM Approved Budget
	Appropriated		Appropriated		Appropriated		FY17 Requested Budget	FY17 Town Admin and BOS Budget	
241 BUILDING INSPECTOR									
241A SALARIES	\$ 249,753.00	\$	256,572.00	\$	250,963.00	\$	251,544.16	\$	258,572.53
241B GENERAL EXPENSES	10,200.00		4,510.00		4,599.88		4,018.84		4,018.84
<i>Total Building Inspector</i>	\$ 259,953.00	\$	261,082.00	\$	255,562.88	\$	255,563.00	\$	262,591.37
292 ANIMAL CONTROL									
292A SALARIES	\$ 101,718.00	\$	102,742.14	\$	105,511.44	\$	98,936.00	\$	98,936.00
292B GENERAL EXPENSES	17,320.44		24,050.86		23,763.00		23,386.00		23,386.00
<i>Total Animal Control</i>	\$ 119,038.44	\$	126,793.00	\$	129,274.44	\$	122,322.00	\$	122,322.00
300 SCHOOL DEPARTMENT									
300A GENERAL EXPENSES	\$ 35,269,860.00	\$	35,811,147.00	\$	36,214,291.37	\$	36,214,291.00	\$	36,249,291.00
300B BRISTOL COUNTY EXPENSES	29,189.00		27,472.00		29,301.64		31,701.64		31,701.64
300C SCHOOL TRANSPORTATION	1,445,807.00		1,460,325.00		1,518,738.00		1,518,738.00		1,518,738.00
300D CROSSING GUARDS							46,000.00		46,000.00
<i>Total School Department</i>	\$ 36,744,856.00	\$	37,298,944.00	\$	37,762,331.01	\$	37,810,730.64	\$	37,845,730.64
391 TRI COUNTY REGIONAL									
391A GENERAL EXPENSES	\$ 2,497,257.00	\$	2,693,687.00	\$	3,062,422.00	\$	3,648,079.00	\$	3,648,079.00
<i>Total Tri-County Regional</i>	\$ 2,497,257.00	\$	2,693,687.00	\$	3,062,422.00	\$	3,648,079.00	\$	3,648,079.00
421 DPW ADMINISTRATION									
421A SALARIES	\$ 341,306.16	\$	301,317.00	\$	321,826.00	\$	328,723.00	\$	328,723.00
421B GENERAL EXPENSES	20,448.84		13,936.00		13,310.00		8,356.07		8,356.07
421C KINGS GRANT WATER	7,735.00		7,735.00		7,735.00		7,735.00		7,735.00
<i>Total DPW Administration</i>	\$ 369,490.00	\$	322,988.00	\$	342,871.00	\$	344,814.07	\$	344,814.07
422 HIGHWAY, FORESTRY & FLEET									
422A SALARIES	\$ 739,762.98	\$	754,499.86	\$	740,574.17	\$	742,577.43	\$	742,577.43
422B GENERAL EXPENSES	223,016.02		232,747.14		217,239.00		213,292.00		213,292.00
<i>Total Highway</i>	\$ 962,779.00	\$	987,247.00	\$	957,813.17	\$	955,869.43	\$	955,869.43
423 SNOW & ICE									
423A SALARIES	\$ 55,000.00	\$	55,200.00	\$	55,200.00	\$	55,000.00	\$	55,000.00
423B GENERAL EXPENSES	145,000.00		144,800.00		144,800.00		145,000.00		145,000.00
<i>Total Snow & Ice</i>	\$ 200,000.00	\$	200,000.00	\$	200,000.00	\$	200,000.00	\$	200,000.00
511 BOARD OF HEALTH & HEALTH NURSE									
511A SALARIES	\$ 232,288.48	\$	243,719.00	\$	246,344.56	\$	245,875.05	\$	245,875.05
511B GENERAL EXPENSES	11,421.00		6,755.00		4,614.47		5,083.98		5,083.98
<i>Total Board of Health</i>	\$ 243,709.48	\$	250,474.00	\$	250,959.03	\$	250,959.03	\$	250,959.03

That the following sums be appropriated from the various Reserve and Trust Funds: \$894 from the Littlefield Health Trust Fund, \$6,168 from the MB McKreth Hospital Trust Fund, and \$6,167 from the J.F. Mason Hospital Trust Fund

**TOWN OF NORTH ATTLEBOROUGH
FY2017 RTM LINE ITEM BUDGET**

Dept/Line No.	FY2014		FY2015		FY2016		FY2017		FY 17 Fin. Com Recom and RTM Approved Budget
	Appropriated		Appropriated		Appropriated		FY17 Requested Budget	FY17 Town Admin and BOS Budget	
541 COUNCIL ON AGING									
541A SALARIES	\$ 126,654.00	\$	130,370.00	\$	134,571.24	\$	135,638.00	\$	135,638.00
541B GENERAL EXPENSES	38,553.52		38,865.00		40,068.06		39,001.12		39,001.12
Total Council on Aging	\$ 165,207.52	\$	169,235.00	\$	174,639.30	\$	174,639.12	\$	174,639.12
543 VETERAN'S SERVICES									
543A SALARIES	64,807.14	\$	56,882.00	\$	57,849.00	\$	62,391.00	\$	62,391.00
543B GENERAL EXPENSES	422,191.00		684,844.00		474,801.46		414,000.00		414,000.00
Total Veterans Services	\$ 486,998.14	\$	741,726.00	\$	532,650.46	\$	476,391.00	\$	476,391.00
610 LIBRARY									
610A SALARIES	466,074.22	\$	478,625.00	\$	448,236.60	\$	429,530.81	\$	429,530.81
610B GENERAL EXPENSES	95,624.78		83,376.00		105,159.40		123,865.19		123,865.19
Total Library	\$ 561,699.00	\$	562,001.00	\$	553,396.00	\$	553,396.00	\$	553,396.00
650 PARK DEPARTMENT & POOL									
650A SALARIES	368,533.00	\$	379,803.00	\$	364,990.44	\$	372,230.36	\$	372,230.36
650B GENERAL EXPENSES	67,433.00		67,433.00		75,021.34		67,781.60		67,781.60
Total Park & Rec.	\$ 435,966.00	\$	447,236.00	\$	440,011.78	\$	440,011.96	\$	440,011.96
691 HISTORICAL COMMISSION									
691A GENERAL EXPENSES	933.00	\$	915.00	\$	933.16	\$	2,640.00	\$	933.16
Total Historical Commission	\$ 933.00	\$	915.00	\$	933.16	\$	2,640.00	\$	933.16
710 DEBT SERVICE									
710A GENERAL EXPENSES	5,432,852.00	\$	5,448,945.00	\$	5,128,903.82	\$	5,020,572.09	\$	5,020,572.09
Total Debt Service	\$ 5,432,852.00	\$	5,448,945.00	\$	5,128,903.82	\$	5,020,572.09	\$	5,020,572.09
The sum of \$54,000 be appropriated from the Ambulance Receipts Reserve for Appropriation Account; and the sum of \$56,147 be appropriated from the Betterment Stabilization Fund; and the sum of \$251,670 be appropriated from the 53rd Week Article (Applies to All Departments)									
911 RETIREMENT & PENSION									
911A GENERAL EXPENSES	2,648,198.00	\$	2,706,757.00	\$	2,805,311.00	\$	2,945,706.00	\$	2,945,706.00
Total Retirement & Pension	\$ 2,648,198.00	\$	2,706,757.00	\$	2,805,311.00	\$	2,945,706.00	\$	2,945,706.00
913 UNEMPLOYMENT									
913A GENERAL EXPENSES	180,000.00	\$	104,000.00	\$	111,716.80	\$	169,000.00	\$	169,000.00
Total Unemployment	\$ 180,000.00	\$	104,000.00	\$	111,716.80	\$	169,000.00	\$	169,000.00
914 HEALTH INSURANCE									
914A GENERAL EXPENSES	8,077,855.69	\$	8,549,727.14	\$	8,662,204.50	\$	9,569,153.93	\$	9,569,153.93
Total Health Insurance	\$ 8,077,855.69	\$	8,549,727.14	\$	8,662,204.50	\$	9,569,153.93	\$	9,569,153.93

**TOWN OF NORTH ATTLEBOROUGH
FY2017 RTM LINE ITEM BUDGET**

Dept/Line No.	FY2014		FY2015		FY2016		FY2017		FY 17 Fin. Com Recom and RTM Approved Budget
	Appropriated		Appropriated		Appropriated		FY17 Requested Budget	FY17 Town Admin and BOS Budget	
915 LIFE INSURANCE									
915A GENERAL EXPENSES	\$ 20,795.54	\$	19,793.52	\$	20,131.87	\$	20,029.33	\$	20,029.33
<i>Total Life Insurance</i>	\$ 20,795.54	\$	19,793.52	\$	20,131.87	\$	20,029.33	\$	20,029.33
916 MEDICARE TAX									
916A GENERAL EXPENSES	\$ 602,000.00	\$	649,205.00	\$	666,974.10	\$	699,625.00	\$	699,625.00
<i>Total Medicare Tax</i>	\$ 602,000.00	\$	649,205.00	\$	666,974.10	\$	699,625.00	\$	699,625.00
945 LIABILITY AND PROPERTY INS.									
945A GENERAL EXPENSES	\$ 835,272.00	\$	921,234.00	\$	1,000,000.00	\$	1,048,951.00	\$	1,022,325.09
<i>Total Liability & Property Ins.</i>	\$ 835,272.00	\$	921,234.00	\$	1,000,000.00	\$	1,048,951.00	\$	1,022,325.09
946 SELF INSURANCE									
946A GENERAL EXPENSES	\$ 124,030.80	\$	100,000.00	\$	101,300.00	\$	101,300.00	\$	101,300.00
<i>Total Self Insurance</i>	\$ 124,030.80	\$	100,000.00	\$	101,300.00	\$	101,300.00	\$	101,300.00
GRAND TOTAL GENERAL FUND	\$ 73,837,742.79	\$	75,506,721.51	\$	76,105,728.55	\$	77,784,941.37	\$	77,897,203.00

430 LANDFILL ENTERPRISE TOTAL									
430A Salaries	\$ 281,804.13	\$	325,668.04	\$	330,405.14	\$	337,580.03	\$	337,580.03
430B General Expenses	1,962,840.00		1,980,528.00		1,994,035.00		1,984,101.00		1,984,101.00
430C Emergency Reserve	300,000.00		200,000.00		200,000.00		200,000.00		200,000.00
430D Debt Service	294,778.65		291,419.59		286,318.72		281,426.09		281,426.09
430E Indirect Costs	91,769.38		96,413.22		93,348.49		99,415.22		99,415.22
<i>That the sum of \$2,702,522.34 be appropriated from Landfill Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings and that the sum of \$47,470 Indirect Costs be transferred to the General Fund</i>									
LANDFILL ENTERPRISE TOTAL	\$ 2,931,192.16	\$	2,894,028.85	\$	2,904,107.35	\$	2,902,522.34	\$	2,902,522.34

440 SEWER ENTERPRISE									
440A Salaries	\$ 957,026.00	\$	965,314.72	\$	929,089.00	\$	955,376.00	\$	955,376.00
440B General Expenses	1,674,920.00		1,416,674.00		1,490,172.00		1,551,568.00		1,551,568.00
440D Debt Service	2,812,851.00		2,014,518.00		2,352,100.56		2,366,308.88		2,366,308.88
440E Indirect Costs	453,879.00		482,813.00		503,959.87		525,903.05		525,903.05
440F Emergency Reserve	200,000.00		200,000.00		200,000.00		200,000.00		200,000.00
<i>That the sum of \$4,661,861.93 be appropriated from Sewer Enterprise Fund receipts. That the sum of \$812,294 be appropriated from Retained Earnings. That the sum of \$125,000 be appropriated from the Sewer Betterment Stabilization Fund. That the sum of \$221,287 Indirect Costs be transferred to the General Fund.</i>									
SEWER ENTERPRISE TOTAL	\$ 6,098,676.00	\$	5,079,319.72	\$	5,475,321.43	\$	5,599,155.93	\$	5,599,155.93

**TOWN OF NORTH ATTLEBOROUGH
FY2017 RTM LINE ITEM BUDGET**

Dept/Line No.	FY2014	FY2015	FY2016	FY2017		
	Appropriated	Appropriated	Appropriated	FY17 Requested Budget	FY17 Town Admin and BOS Budget	FY17 Fin. Com Recom and RTM Approved Budget
450 WATER ENTERPRISE						
450A Salaries	\$ 979,516.00	\$ 997,947.00	\$ 1,005,050.00	\$ 1,111,307.65	\$ 1,111,307.65	\$ 1,111,307.65
450B General Expenses	1,545,833.00	1,621,863.00	1,736,334.00	1,733,189.00	1,733,189.00	1,733,189.00
450D Debt Service	1,175,205.00	911,440.00	1,080,872.00	1,156,145.34	1,156,145.34	1,156,145.34
450E Indirect Costs	564,901.00	566,759.00	567,627.76	594,978.88	594,978.88	594,978.88
450F Emergency Reserve	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
<i>That the sum of \$4,395,620.87 be appropriated from Water Enterprise Fund receipts. That the sum of \$300,000 be appropriated from Retained Earnings.</i>						
<i>That the sum of \$100,000 be appropriated from the Water Betterment Stabilization Fund. That the sum of \$263,454 Indirect Costs be transferred to the General Fund.</i>						
WATER ENTERPRISE TOTAL	\$ 4,465,455.00	\$ 4,298,009.00	\$ 4,589,883.76	\$ 4,795,620.87	\$ 4,795,620.87	\$ 4,795,620.87

That for the Electric Department's Fiscal Year 2016, as prescribed by the Department of Public Utilities under the authority of Chapter 164, Section 57 of Mass. General Law, for the annual recurring expenses of operation, maintenance and repair of the plant, the sum of \$ 31,289,600 was appropriated from the receipts of the plant by vote of the Board of Electric Light Commissioners on January 6, 2016; said amount to be expended under the direction and control of said Board for salaries and wages, and other expenses, including the purchase of electrical energy and the operation and maintenance of the plant, including charges for depreciation and maturing bonds and notes; and that the sum of \$300,000 be transferred from said receipts to the Town's general fund for the reduction of the general tax levy.

TOWN COUNSEL

Honorable Board of Selectmen,

The Annual Report of Town Counsel for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

A significant amount of litigation occurred in the Superior and Land Court involving actions against the Planning Board and Department of Public Works to enforce the Town's property rights along Sheldonville Road. The Land Court action is an appeal by a resident and developer of the decision of the planning board to approve a subdivision off of High Street. This development had been going on for several years and counsel hopes to bring it to a conclusion by the end of the year. The new Sheldonville Road action is an enforcement of property rights of the Town, wherein when these lots were granted, a portion of the lots would be conveyed to the Town upon request when the need to improve the road way was needed. The Department of Public Works was defended in an action by a developer regarding a dispute involving the requirements of sewer installation, gravity feed versus a pump forced system.

Town Counsel offers legal opinions to all department heads that make a written request. I attend Town Meetings, both the annual & specials to be available to advise the moderator and members of my opinion regarding legal issues that may arise.

Counsel wishes to thank all department heads and staff for the assistance they have provided me over the course of my tenure as Town Counsel.

Respectfully submitted,

Roger M. Ferris
Town Counsel

TOWN FOREST COMMITTEE

Honorable Board of Selectmen,

The Annual Report for the Town Forest Committee for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

In calendar year 2016, the Town Forest Committee had no reason to meet in formal session as there were no pertinent issues for discussion. No moneys were spent during the year.

Respectfully submitted,
Town Forest Committee

Paul Briggs, Chairman
Roger I. Horton
Michael Brousseau, Fire Chief

Respectfully submitted,

Paul Briggs, Chairman
Roger I. Horton
Ted Joubert, Fire Chief

TRAFFIC STUDY COMMITTEE

Honorary Board of Selectmen,

The Annual Report of the Traffic Study Committee for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

The Board of Selectmen appoints members of the Traffic Study Committee for terms of one year annually. The committee serves primarily as an advisory group providing recommendations to the Board of Selectmen, who then reviews them at a scheduled Public Hearing. Most matters reviewed by the committee are sent from the Selectmen's Office in the form of Action Needed Requests regarding traffic, signage and parking issues.

The Traffic Study Committee meets monthly or on an as-needed basis. When an item is placed on the Committee's agenda the complainant is invited to attend the meeting and provide knowledge of the situation. Many of the issues are speed and/or signage related. In calendar year 2016, the committee met 5 times in the Town Hall Lower Level Conference Room and reviewed 10 Action Needed Requests, in which 2 items were recommended to the Board of Selectmen for Public Hearings.

The Committee believes that it is important to review each Action Needed Request brought before us. It is important to note, however, that many issues cannot be immediately resolved. Our software facilitates getting information from the Selectmen's office to the necessary sources for review and response very quickly. Often research is required to determine prior decisions, and funding is required for requested repairs. Additionally, some matters are civil issues over which we have no control. We make every effort to contact petitioners to ensure that they are aware of what transpires from when they first file their report until a decision is made. Petitioners can also call the Selectmen's office for an update at any time.

The Traffic Study Committee would like to remind the citizenry of the availability of Action Needed Request forms, which can be obtained at the Selectmen's office at Town Hall or on the Selectmen's web page on the Town Website, www.north-attleboro.ma.us. Always fill the forms out completely providing the name, address and telephone number, and e-mail address of the complainant as well as the address of the problem. We are best able to help you when the form is filled out neatly and correctly.

Respectfully submitted,
Traffic Study Committee

Chief John Reilly, NAPD
Captain Joseph DiRenzo, NAPD
Sgt. Christopher Roy, NAPD
Captain Scott Meyer, NAFD
Michael H. Gallagher, Town Administrator
Mark Hollowell, Director of Public Works
Susan Harvey, Parking Clerk/ Administrative Secretary

TREASURER/TAX COLLECTOR

Honorable Board of Selectmen,

The Annual Report of the Treasurer/Tax Collector for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

Tax Collector's Office

The number of real estate (RE) and personal property (PP) tax mailings for fiscal year (FY) 2016 (July 1, 2015 through June 30, 2016) was slightly less than FY2015's number of 23,086, coming in at 22,165 (note two quarterly bills are included in each mailing). The real estate and personal property tax levy for FY2016 totaled \$47,262, 281 compared to FY2015 at \$45,238,592. The betterments and utility liens (Water, Sewer, Electric, Landfill/Solid Waste) committed and billed for FY2016 totaled \$441,949 compared to FY2015 at \$548,658. Motor Vehicle Excise (MVX) bill commitments for FY2016 totaled \$4,443,273 compared to FY2015 at \$4,112,927.

The net Tax Collection rate (excluding Overlay Reserve) for FY2016 was at 99.97%. As always, we work with homeowners and property owners in developing payment plans for delinquent accounts in order to avoid tax liens on their homes and/or personal property. We partner with mortgage companies and banks through various Tax Service Bureaus by sending monthly updates on delinquent accounts in order to receive timely payments to avoid tax liens. We offer Online Bill Pay to our taxpayers.

Based on a change to our Town by-laws, as voted at the January 11, 2016 Special Town Meeting, Articles 1 & 2, on April 4, 2016 we raised the Municipal Lien Certificate fee from \$25 to \$50. This amount is more in line with surrounding cities and towns and will raise additional money for the Town's general fund. This fee had not been changed since it was first introduced in 1978.

Additional Town Meeting votes in 2016 either initiated by the Tax Collector or supported by our office included reacceptance of the Water Lien and Sewer Lien general laws (January 11, 2016 Special Town Meeting, Articles 3 & 4, respectively – it was not entirely clear they had been accepted by the Town previously and these laws had been updated since they were created) and adding a new Municipal Charge Lien for the Board of Health (January 11, 2016 Special Town Meeting, Article 6) to help them collect past due inspection fees.

In April we installed a tax payment drop-off box outside the rear (main) entrance to Town Hall. This has been a help to those taxpayers who come by to make payments after office hours.

Treasurer's Office

The 2016 economic story still centered around historic low interest rates both in borrowing and the returns on our investments. 2016 saw a significant drop in oil prices, Brexit (the vote of Britain to exit the European Union), the election of a controversial president – all factors that affect us here in the Treasurer's Office and the Town. The Equity markets finished the year very strong (the DJIA up 16.5%, the NASDAQ up 8.87%, and the S&P 500 up 11.96%), and in the Bond market (primarily the only area we are allowed to invest) rates remained low until just after the presidential election, when they began to rise on speculation as to what the new administration would bring to fiscal policy revision. Once again, our average general fund interest rates continued to be extremely low at less than 0.5%. We are still mindful not to exceed the FDIC and DIF depository insurance limits for our accounts. The watchwords for Town monies continue to be Safety, Liquidity, and Yield.

In April the Town's credit rating, issued by Standard & Poor's (S&P), held steady at AA, but S&P changed their Outlook from last year's Stable to Negative downgrade back up to Stable – a very good sign and a move that was directly attributable to the Town's adoption and following of financial policies for Free Cash and Stabilization Funds. We did very well in the market during the issuance of \$4,649,407 General Obligation Bonds on May 19, 2016 by obtaining a true interest cost of 1.66% along with a large premium (cash payment to the Town) of \$446,931.

Over the course of 2016 we initiated seven foreclosures on properties in tax title status. While the intent is never to have the Town become a land owner or landlord, these were properties that could have been easily sold at auction to

TREASURER/TAX COLLECTOR

recoup the back taxes. Fortunately, the owners of all seven properties paid the back taxes and the Town did not have to complete the foreclosures.

In payroll the first year of the unfunded mandate of the Affordable Care Act (a.k.a., Obamacare) to issue form 1095Cs (over 900 of them) cost the department and Town over \$1,100 (we did obtain a 50% discount this first time), not to mention the time and effort involved by our department staff and HR to track who and when employees and dependants selected health care coverage.

Town Meeting votes in 2016 initiated by or including the Treasurer were those for rescinding of unissued debt (March 28, 2016 Special Town Meeting, Article 6), authorization to borrow for capital items/projects (June 6, 2016 Annual Town Meeting Article 6C & October 17, 2016 Semi Annual Town Meeting, Article 19), and supplementing funds for part-time salaries (October 17, 2016 Semi Annual Town Meeting, Article 13).

With the departure of our Tax Office Manager in January 2016 we promoted from within and then subsequently hired to fill the vacancy left from the promotion. We have a great staff in the Treasury and Tax Collection departments and they continue to serve the Town in a professional and friendly manner.

The reports on the following pages for the Treasurer's & Tax Collector's offices include the financial statements of the Town's cash, debt, investments, and employee wages.

Respectfully submitted,

Christopher L. Sweet
Treasurer/Tax Collector

REPORT OF THE TREASURER
STATEMENT OF CASH
AS OF JUNE 30, 2016

BALANCES OF CASH	June 30, 2015	June 30, 2016
<u>GENERAL FUNDS</u>		
CENTURY BANK & TRUST	3,099,971.38	8,124,850.49
ROCKLAND TRUST	1,086,485.59	1,212,552.10
MMDT	2,339,877.11	2,349,754.52
RAYMOND JAMES	35,189,742.01	41,403,736.02
BRISTOL COUNTY SAVINGS	20,991,226.65	16,716,303.49
UNIBANK	7,888,324.08	8,038,353.81
COMMONWEALTH		193,709.33
BARTHOLOMEW	3,917,276.65	4,729,220.64
SUBTOTAL:	74,512,903.47	82,768,480.40
<u>GUARANTEE DEPOSITS - SPECIAL CASH</u>		
NAED CONSUMER DEPOSITS-BRISTOL COUNTY	588,974.56	687,108.61
SUB DIVISION DEPOSITS - ROCKLAND TRUST	298,160.49	293,450.68
SUBTOTAL:	887,135.05	980,559.29
TOTAL BALANCE OF CASH:	75,400,038.52	83,749,039.69

REPORT OF THE TREASURER
STATEMENT OF INVESTMENTS
June 30, 2016

GENERAL PURPOSE FUNDS

MONEY MARKETS

		June 30, 2015	June 30, 2016
ROCKLAND TRUST MM	GENERAL CASH	1,081,844.59	1,212,552.10
ROCKLAND TRUST	A/P VENDOR ACCOUNT	4,650.00	-
ROCKLAND TRUST	SUBDIVISION DEPOSITS	109,496.12	293,450.68
MMDT	GENERAL CASH	35,681.07	35,831.65
COMMONWEALTH	GENERAL CASH	290,300.74	193,709.33
UNIBANK	GENERAL CASH	3,475,787.80	4,237,719.77
UNIBANK ON-LINE TAX PAYMENTS	GENERAL CASH	454,335.05	845,773.98
UNIBANK BOND PROCEEDS	GENERAL CASH	3,580,407.77	1,976,659.25
BRISTOL COUNTY SAVINGS	GENERAL CASH	2,195,056.14	4,262,580.00
BRISTOL COUNTY SAVINGS	LUNCH SERVICE	226,007.57	280,953.72
BRISTOL COUNTY SAVINGS	TAX COLLECTIONS	2,947,589.80	3,948,316.45
BRISTOL COUNTY SAVINGS	NAED GENERAL CASH	7,276,348.57	3,696,438.62
BRISTOL COUNTY SAVINGS	WATER & SEWER	6,574,390.58	3,630,471.00
BRISTOL COUNTY SAVINGS	SOLID WASTE	1,558,156.93	648,160.55
BRISTOL COUNTY SAVINGS	SEWER I & I	27,798.33	27,868.09
BRISTOL COUNTY SAVINGS	STATE GRANTS	-	-
<u>SUBTOTAL:</u>		<u>29,837,851.06</u>	<u>25,290,485.19</u>

CHECKING ACCOUNTS

CENTURY BANK	NAED RATES	735,165.01	2,854,327.49
CENTURY BANK	TAX ACCOUNT	177,985.91	690,310.94
CENTURY BANK	WATER/SEWER	1,249,287.30	2,739,710.83
CENTURY BANK	SOLID WASTE	937,533.16	1,840,501.23
BRISTOL COUNTY SAVINGS	HIGH SCHOOL STUDENT ACTIVITY	131,716.15	152,954.85
BRISTOL COUNTY SAVINGS	MIDDLE SCH STUDENT ACTIVITY	254.69	257.04
BRISTOL COUNTY SAVINGS	CULTURAL COUNCIL	20,879.26	27,765.84
RAYMOND JAMES	GENERAL CASH	4,136.56	4,266.62
UNIBANK	AMBULANCE ACCOUNT	340,126.75	724,865.30
UNIBANK	ANIMAL CONTROL ON-LINE PAY	961.90	1,719.54
UNIBANK	SCHOOL FEES ON-LINE PAY	35,821.21	247,600.32
UNIBANK	HISTORICAL COMM ON-LINE PAY	503.51	504.01
UNIBANK	FIRE PERMITS ON-LINE PAY	290.06	1,330.66
UNIBANK	TOWN CLERK ON-LINE PAY	90.03	2,180.98
<u>SUBTOTAL:</u>		<u>3,634,751.50</u>	<u>9,288,295.65</u>

<u>TOTAL GENERAL PURPOSE INVESTMENTS:</u>	<u>33,472,602.56</u>	<u>34,578,780.84</u>
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SPECIAL PURPOSE FUNDS

MONEY MARKET

MMDT	STABILIZATION	101,455.79	101,883.85
MMDT	NAED DEPRECIATION	316,681.63	318,018.42
MMDT	NAED INSURANCE ESCROW	1,685,089.73	1,692,203.19
MMDT	WATER FUND	200,968.89	201,817.41
BRISTOL COUNTY SAVINGS	FED FORFEITED FUNDS	34,121.58	34,207.21
RAYMOND JAMES	HS ROOF SBA	1,291.48	107,346.31
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	1,235.88	30,512.31
RAYMOND JAMES	NAED DEPRECIATION	18,123.96	5,345.16
RAYMOND JAMES	STABILIZATION	93,941.10	49,113.97
RAYMOND JAMES	NAED SPECIAL DEPRECIATION	4,083.44	4,577.40
RAYMOND JAMES	BETTERMENT STABILIZATION	3,861.32	39,501.02
RAYMOND JAMES	NAED OPEB LIABILITY FUND	175.03	7,223.46
RAYMOND JAMES	NAED RATE STABILIZATION	5,443.23	13,168.60
BRISTOL COUNTY SAVINGS	NAED CONSUMERS	558,974.56	687,108.61
BRISTOL COUNTY SAVINGS	EDUCATION FUND	23,784.95	897.13
BRISTOL COUNTY SAVINGS	DISABILITY COMMISSION	5,422.10	5,432.99
BARTHOLOMEW	OPEB LIABILITY	417,149.58	804,121.70
<u>SUBTOTAL:</u>		<u>3,471,804.25</u>	<u>4,102,478.74</u>

CERTIFICATES OF DEPOSIT

RAYMOND JAMES	GENERAL CASH	1,796,076.57	1,175,777.37
RAYMOND JAMES	STABILIZATION	705,276.25	745,659.30
RAYMOND JAMES	NAED SPEC DEPRECIATION	1,088,806.70	564,560.70
RAYMOND JAMES	NAED DEPRECIATION	800,011.91	643,424.99
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	160,123.30	80,492.26
RAYMOND JAMES	HS ROOF SBA	345,292.17	196,184.82
RAYMOND JAMES	NAED RATE STABILIZATION	1,857,752.01	2,522,252.50
<u>SUBTOTAL:</u>		<u>6,753,338.91</u>	<u>5,928,351.94</u>

GOVERNMENT SECURITIES

RAYMOND JAMES	GENERAL CASH	2,996,143.67	3,647,856.09
RAYMOND JAMES	STABILIZATION	-	1,056,306.66
RAYMOND JAMES	NAED SPEC DEPRECIATION	12,775,529.76	14,178,520.25
RAYMOND JAMES	NAED DEPRECIATION	6,796,276.05	8,572,838.87
RAYMOND JAMES	NAED OPEB LIABILITY FUND	4,027,234.61	3,973,042.57
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	30,857.71	52,705.69
RAYMOND JAMES	HIGH SCHOOL ROOF	-	-
RAYMOND JAMES	NAED RATE STABILIZATION	1,678,069.30	3,733,059.10
<u>SUBTOTAL:</u>		<u>28,304,111.10</u>	<u>35,214,329.23</u>

TRUST FUNDS

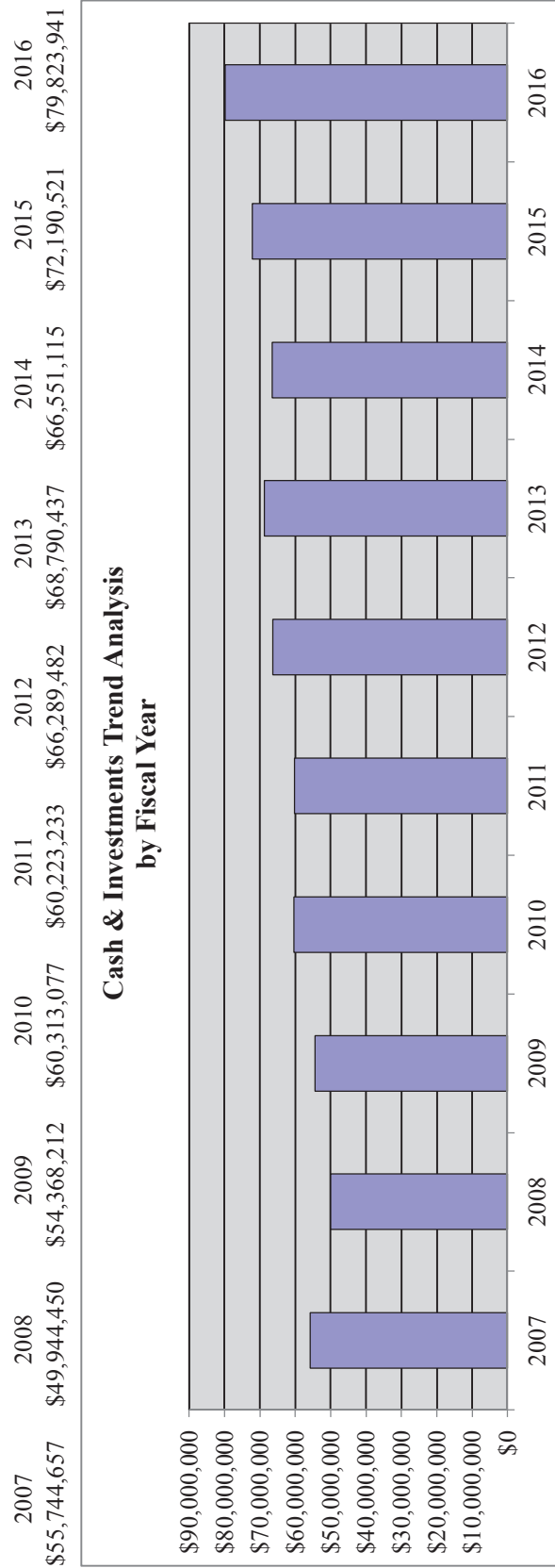
BARTHOLOMEW PORTFOLIO

<u>SUBTOTAL:</u>	<u>3,626,975.91</u>	<u>3,925,098.94</u>
	<u>3,626,975.91</u>	<u>3,925,098.94</u>

<u>TOTAL SPECIAL PURPOSE INVESTMENTS:</u>	<u>42,156,230.17</u>	<u>49,170,258.85</u>
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<u>GRAND TOTAL INVESTMENTS:</u>	<u>75,628,832.73</u>	<u>83,749,039.69</u>
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REPORT OF THE TREASURER
CASH & INVESTMENTS ANALYSIS
FISCAL YEARS 2007 - 2016

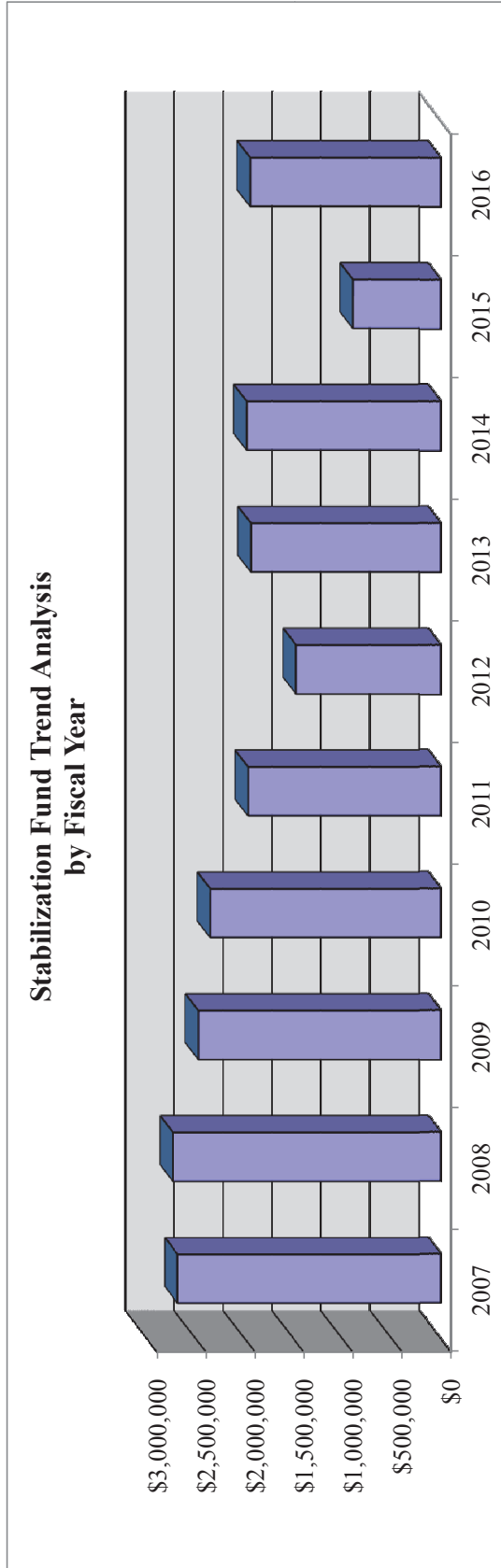


REPORT OF THE TREASURER
INTEREST INCOME ON INVESTMENTS
June 30, 2007 - June 30, 2016

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
GENERAL CASH	657,593.00	483,978.79	226,466.73	116,225.63	70,598.50	58,025.80	39,862.10	26,540.64	27,655.90	32,579.09
GENERAL OPEB LIABILITY	-	-	-	-	-	-	-	655.16	2,454.41	4,714.17
WATER OPEB LIABILITY	-	-	-	-	-	-	-	-	6,661.01	7,623.16
SEWER OPEB LIABILITY	-	-	-	-	-	-	-	-	6,947.65	8,131.69
SOLID WASTE OPEB LIABILITY	-	-	-	-	-	-	-	-	2,149.30	2,425.78
BOND/BAV PROCEEDS	178,543.00	80,015.00	53,094.71	-	-	-	-	-	-	-
1993-2001 BONDS	12,556.00	-	-	-	-	-	-	-	-	-
STABILIZATION FUND	77,735.00	107,985.00	104,229.43	70,840.42	39,926.92	21,870.56	17,658.41	25,216.73	32,356.19	5,671.99
BETTERMENT STABILIZATION FUND	4,656.00	15,850.00	6,435.94	6,890.67	1,993.84	2,320.30	1,447.23	668.70	76.99	2.35
SELF INSURANCE FUND	1,904.00	2,656.00	-	-	-	-	-	-	-	-
FEDERALLY FORFEITED FUNDS	1,005.00	496.00	171.03	-	-	-	-	140.44	85.19	85.83
NAED DEPRECIATION	120,940.00	165,225.00	182,520.27	112,355.83	112,549.95	117,866.70	105,722.89	107,081.23	135,496.05	191,648.88
NAED SPECIAL DEPRECIATION	369,192.00	286,030.00	272,760.04	300,971.85	319,167.45	300,274.28	303,764.22	284,947.61	298,575.58	372,507.11
NAED INSURANCE ESCROW	80,027.00	69,714.00	33,258.90	7,275.47	5,085.28	4,602.95	3,631.41	3,199.67	3,363.91	7,113.46
NAED OPEB LIABILITY	-	-	-	584.08	2,009.99	10,145.08	28,750.34	118,983.29	165,393.03	139,213.84
HUD GRANTS	932.00	363.00	171.03	-	-	-	-	-	-	-
LANDFILL CLOSURE RESERVE	52,156.00	73,636.00	-	-	-	-	-	-	-	-
SOLID WASTE ENTERPRISE	20,853.00	12,236.00	4,681.49	10,201.63	9,978.76	6,403.32	5,794.74	5,768.76	5,046.00	3,754.56
WATER ENTERPRISE	10,469.00	14,368.00	28,515.61	13,769.27	6,936.09	3,323.30	2,626.76	1,884.14	1,910.19	2,655.29
SEWER ENTERPRISE	7,248.00	7,360.00	3,531.29	2,021.22	1,276.10	1,579.33	1,723.68	1,189.61	1,292.96	1,808.80
TOTAL INTEREST INCOME:	1,002,460.00	1,595,809.00	1,317,255.00	641,136.07	569,522.88	526,411.62	510,981.78	576,275.98	689,464.36	779,936.00

REPORT OF THE TREASURER
STABILIZATION FUND TREND ANALYSIS
FISCAL YEARS 2007 - 2016

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
\$2,689,710	\$2,739,341	\$2,479,409	\$2,360,980	\$1,973,838	\$1,481,640	\$1,944,953	\$1,986,764	\$900,673	\$1,952,964



REPORT OF THE TREASURER
SCHEDULE OF LONG-TERM DEBT AND COMMITMENTS
AS OF JUNE 30, 2016

	<u>OUTSTANDING BONDS</u>	<u>AUTHORIZED UNISSUED BONDS</u>
<u>WITHIN THE GENERAL DEBT LIMIT</u>		
BUILDINGS	\$3,260,000.00	\$0.00
DEPARTMENTAL EQUIPMENT	\$2,760,756.00	\$605,265.00
SCHOOL BUILDINGS	\$2,135,000.00	\$975,964.00
SCHOOL - ALL OTHER	\$1,924,000.00	\$395,000.00
SEWER	\$11,991,161.52	\$0.00
SOLID WASTE	\$0.00	\$0.00
OTHER INSIDE	\$5,509,651.00	\$1,699,000.58
TOTAL WITHIN GENERAL DEBT LIMIT:	\$27,580,568.52	\$3,675,229.58
<u>OUTSIDE THE GENERAL DEBT LIMIT</u>		
ELECTRIC	\$910,000.00	\$0.00
SCHOOL BUILDINGS	\$4,895,000.00	\$220,000.00
SEWER	\$25,551,274.29	\$0.00
SOLID WASTE	\$1,538,862.38	\$0.00
WATER	\$6,574,943.81	\$0.00
OTHER OUTSIDE	\$52,650.40	\$0.00
TOTAL OUTSIDE GENERAL DEBT:	\$39,522,730.88	\$220,000.00
TOTAL LONG TERM DEBT AND COMMITMENTS	\$67,103,299.40	\$3,895,229.58

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2016

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING 6/30/2016	FY 2016 ANNUAL PAYMENT
<u>3/1/2004</u>	<u>REFUNDING OF 1996, 1997 & 2000 BONDS</u>					
1996	MARTIN SCHOOL (PD IN FULL 2016)	12	2.23%	2,919,000.00	-	4,000.00
1996	SEWER CONSTRUCTION (PD IN FULL 2016)	12	2.63%	969,000.00	-	65,000.00
1996	WATER MAINS - MT. HOPE ENGINEERING (PD IN FULL 2016)	12	2.73%	53,000.00	-	4,000.00
1996	WATER MAINS - PART OF MT. HOPE ENG (PD IN FULL 2016)	12	2.50%	184,000.00	-	12,000.00
1997	MIDDLE SCHOOL-REFUNDING	20	5.16%	11,820,000.00	11,500,000.00	1,105,000.00
2000	SEWER - WWTF THICK. EQUIP. - REF.	20	5.45%	216,000.00	80,000.00	20,000.00
2000	SEWER - EDDY ST. - REF.	20	5.36%	143,200.00	20,000.00	5,000.00
1999	ELECTRIC EXPANSION - REF.	19	4.58%	1,985,000.00	645,000.00	215,000.00
1999	MIDDLE SCHOOL SUPPLEMENT REF.	20	4.61%	1,238,055.00	180,000.00	60,000.00
1999	COMMUNITY/WOODCOCK/SCHOOL ST. RENOVATION REF	19	4.58%	624,160.00	60,000.00	30,000.00
1999	COMMUNITY SCHOOL/JR HIGH RENOV - REF	19	4.61%	101,770.00	15,000.00	5,000.00
1999	MT. HOPE/OLD POST WATER MAIN - REF.	20	4.62%	285,000.00	40,000.00	15,000.00
1999	KELLEY WELLS WATER - REF.	20	4.64%	1,714,865.00	365,000.00	90,000.00
1999	WWTF UPGRADE MAINS- REF.	20	4.59%	242,655.00	30,000.00	10,000.00
1999	VARIOUS SEWER EXP. & REPLACEMENT - REF.	20	4.64%	1,548,372.00	130,000.00	65,000.00
<u>10/6/1999</u>	<u>LANDFILL - STATE CW-98-69</u>					
	REVOLVING FUND LOAN (as amended)	20	2.00%	1,266,304.38	317,684.98	66,492.12
<u>10/6/1999</u>	<u>LANDFILL - STATE CW - 98-114</u>					
	REVOLVING FUND LOAN (as amended)	20	2.00%	1,132,611.07	443,138.03	56,629.39
<u>11/1/2000</u>	<u>SEWER - INFLOW & INFILTRATION</u>					
	MCWT CW-98-121 Sewer & Manhole rehab	20	2.00%	1,032,121.00	387,563.00	50,311.59
<u>11/1/2000</u>	<u>WATER TREATMENT FACILITY</u>					
	MCWT DW-99-23 Plainville Wells	20	2.00%	3,274,514.19	1,574,449.68	151,175.31

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2016

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING 6/30/2016	FY 2016 ANNUAL PAYMENT
<u>7/26/2001</u>	<u>WATER TREATMENT FACILITY</u>					
	MCWT DW-99-23A Plainville Wells	20	2.00%	263,033.00	130,459.43	10,726.70
<u>3/15/2001</u>	<u>GENERAL OBLIGATION</u>					
	LAND ACQUISITION - LESTAGE	19	4.50%	2,369,000.00	490,000.00	125,000.00
	WWTF ODOR CONTROL BLDG	19	4.49%	576,800.00	115,000.00	30,000.00
	WATER MAIN - MENDON RD.	19	4.47%	443,000.00	80,000.00	20,000.00
<u>11/1/2002</u>	<u>DPW - STORMWATER MASTER PLAN</u>					
	MCWT CW-01-27	20	2.00%	553,149.00	283,281.10	22,091.73
<u>2/15/2003</u>	<u>GENERAL OBLIGATION</u>					
	SEWER - LINDSEY ACRES	20	4.05%	1,719,500.00	595,000.00	85,000.00
	SEWER - MAPLE ST.	20	3.95%	137,000.00	35,000.00	5,000.00
	WWTF BUILDING	14	3.71%	73,500.00	5,000.00	5,000.00
	WWTF EQUIPMENT	20	3.98%	130,500.00	35,000.00	5,000.00
	POLICE FAC. DESIGN/ENGINEERING	18	3.88%	339,500.00	75,000.00	20,000.00
	POLICE FAC. CONSTRUCTION	20	4.05%	7,032,000.00	2,450,000.00	350,000.00
	HIGH SCHOOL ROOF	19	4.00%	863,900.00	310,000.00	45,000.00
	COMM SCHOOL - WINDOWS	20	4.01%	572,500.00	210,000.00	30,000.00
	WWTF - ROOF REPAIR	15	3.76%	151,000.00	20,000.00	10,000.00
	SEWER - LAKE COMO	20	4.05%	904,000.00	315,000.00	45,000.00
	WATER - GEN. MAIN REPLACEMENT	20	4.04%	693,000.00	235,000.00	35,000.00
	WATER - PASTURE BROOK MAINS	20	3.93%	173,000.00	40,000.00	10,000.00
	WATER - LANDRY AVE. MAINS	20	3.91%	151,000.00	40,000.00	5,000.00
	LANDFILL - CAPPING & CLOSURE	20	4.04%	2,190,000.00	760,000.00	110,000.00
<u>11/6/2003</u>	<u>PHOSPHOROUS REMOVAL I</u>					
	MWPAT CW-02-41	20	2.00%	1,057,644.28	600,131.87	58,940.95
	MWPAT CW-98-69A	20	2.00%	88,311.00	41,460.06	3,246.44

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DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING 6/30/2016	FY 2016 ANNUAL PAYMENT
8/15/2003	<u>GENERAL OBLIGATION</u>					
	ELECTRIC DEPT MUNI-NET	20	4.35%	1,200,000.00	480,000.00	60,000.00
11/3/2004	<u>INFLOW & INFILTRATION STUDY</u>					
	MCWT CW-03-24	20	2.00%	72,424.29	46,351.71	4,946.61
11/3/2004	<u>WWTF PHASE II IMPROVEMENTS</u>					
	MCWT CW-03-33	20	2.00%	1,162,788.99	677,547.91	63,893.56
10/24/2005	<u>WWTF PHASE III IMPROVEMENTS</u>					
	MCWT CW-04-32	20	2.00%	1,785,492.37	1,071,026.98	95,746.31
3/15/2006	<u>GENERAL OBLIGATION BOND</u>					
	SCHOOL REMODELING	9	3.69%	264,000.00	-	15,000.00
	SEWER PHOSPHATE REMOVAL	10	3.67%	128,852.00	-	5,000.00
10/15/2006	<u>GENERAL OBLIGATION</u>					
	VARIOUS SCHOOL ROOFS	10	4.50%	471,099.00	30,000.00	40,000.00
	DPW ROOF - SMITH ST.	10	4.50%	50,000.00	10,000.00	5,000.00
	WWTF UPGRADE PHASE II ENGINEERING	10	4.50%	132,500.00	10,000.00	10,000.00
	WWTF UPGRADE PHASE III ENGINEERING	8	4.50%	54,695.00	5,000.00	5,000.00
	WWTF UPGRADE PHASE IV ENGINEERING	8	4.50%	76,040.00	5,000.00	5,000.00
	SEWER - TEABERRY	20	4.50%	232,000.00	110,000.00	10,000.00
	SEWER - OAKRIDGE	20	4.50%	1,222,000.00	660,000.00	60,000.00
	SEWER - DOGWOOD	8	4.50%	87,000.00	5,000.00	5,000.00
	WATER - SHELDONVILLE	20	4.50%	487,000.00	285,000.00	25,000.00
12/14/2006	<u>MCWT</u>					
	SEWER CW-05-33	20	2.00%	910,532.00	548,858.00	43,963.00

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DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING 6/30/2016	FY 2016 ANNUAL PAYMENT
10/15/2007	GENERAL OBLIGATION					
	WATER MAINS - GENERAL	20	4.02%	200,000.00	120,000.00	10,000.00
	SEWER - COMPLETE CWMP	20	4.11%	105,000.00	20,000.00	10,000.00
	SEWER - WWTF PHASE V	10	4.02%	156,000.00	20,000.00	15,000.00
	SCHOOL - FIRE DOORS	20	4.02%	278,000.00	155,000.00	15,000.00
	DPW - BUILDING REHAB 1	20	4.01%	961,000.00	515,000.00	50,000.00
	DPW - BUILDING REHAB 2	20	4.02%	395,000.00	230,000.00	20,000.00
12/18/2007	MCWT					
	SEWER CW-06-36	20	2.00%	883,850.00	576,275.00	41,821.00
	SEWER CW-04-32A	17	2.00%	150,000.00	94,120.00	8,408.00
6/15/2009	GENERAL OBLIGATION					
	WATER - WATER FILTER MEDIA	10	3.09%	225,000.00	50,000.00	25,000.00
	WATER MAINS - HOPPIN HILL	20	3.98%	316,590.00	195,000.00	15,000.00
	WATER MAINS - GENERAL WATER MAINS	20	4.00%	300,000.00	195,000.00	15,000.00
	SCHOOL ASBESTOS REMOVAL	9	3.03%	109,000.00	20,000.00	10,000.00
	SEWER - TOWNE STREET	20	3.83%	157,000.00	85,000.00	10,000.00
	SEWER - INFLOW FILTRATION	13	3.52%	130,000.00	60,000.00	10,000.00
	SEWAGE TREATMENT FACILITY - PHASE IV	20	4.00%	602,000.00	390,000.00	30,000.00
	SEWAGE TREATMENT FACILITY - CWMP	20	3.93%	185,000.00	115,000.00	10,000.00
	SEWAGE TREATMENT FACILITY - PHASE VI	14	3.58%	70,000.00	35,000.00	5,000.00
	SCHOOL GYM FLOOR	20	3.92%	405,000.00	240,000.00	20,000.00
	SCHOOL BUILDING REMODEL - NEW DOORS	10	3.24%	51,000.00	15,000.00	5,000.00
	DPW BLDG REMODEL - UNDERGROUND DIESEL TANK	20	3.81%	160,000.00	90,000.00	10,000.00
	WATER BLDG - PUBLIC WORKS - WHITING ST	15	3.69%	74,000.00	40,000.00	5,000.00
	SEWER - WASTEWATER TREATMENT FACILITY ROOF	20	3.93%	185,000.00	115,000.00	10,000.00
	DPW HWY RENOVATIONS (PART OF DPW GARAGE DOORS	13	3.52%	134,500.00	60,000.00	10,000.00
	DPW - PUBLIC WORKS VARIOUS PARKING LOT\$	10	3.06%	290,000.00	60,000.00	30,000.00
	DPW - PUBLIC WORKS BRIDGE MANAGEMENT PLAN	20	3.87%	260,000.00	155,000.00	15,000.00
	DPW - PUBLIC WAY - NEW CONSTRUCTION DPW ROAD\$	10	3.25%	250,000.00	75,000.00	25,000.00

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DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING 6/30/2016	FY 2016 ANNUAL PAYMENT
	DAM CONSTRUCTION - WHITING STREET	10	3.25%	50,000.00	15,000.00	5,000.00
12/15/2010	GENERAL OBLIGATION					
	SCHOOL - HAZARDOUS ABATEMENTS	5	1.43%	114,000.00	-	20,000.00
	SCHOOL - MARTIN ROOF	15	2.91%	303,635.00	200,000.00	20,000.00
	SCHOOL - SPED WHEELCHAIR BUS	5	1.41%	55,950.00	-	10,000.00
	SCHOOL - DISTRICT TECHNOLOGY PLAN	5	1.51%	215,000.00	-	40,000.00
	DPW - GENERAL ROADS	10	2.30%	330,000.00	140,000.00	35,000.00
	DPW - GENERAL ROADS	5	1.52%	200,000.00	-	40,000.00
	DPW - GENERAL ROADS	5	1.05%	300,000.00	-	60,000.00
	DPW - GENERAL ROADS	5	1.52%	500,000.00	-	100,000.00
	DPW - DPW TRUCK	5	1.52%	350,000.00	-	70,000.00
	FIRE - GENERAL HEAT SYSTEM	5	1.48%	52,200.00	-	10,000.00
	FIRE - HEART MONITOR	5	1.33%	30,000.00	50,000.00	5,000.00
	POLICE - ARMOR VESTS	5	1.35%	43,000.00	-	5,000.00
	RECREATION - LANDSCAPE TRUCK	5	1.52%	50,000.00	-	10,000.00
	SEWER - I&I	15	2.83%	258,877.00	155,000.00	20,000.00
	SEWER - I&I REMOVAL	15	2.88%	400,000.00	250,000.00	30,000.00
	SEWER - PHASE IV	15	2.87%	358,744.00	230,000.00	25,000.00
	SEWER - WASTEWATER DESIGN	15	2.91%	1,730,000.00	1,150,000.00	115,000.00
	SEWER - WWTF NPDES	15	2.88%	400,000.00	250,000.00	30,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.85%	168,815.00	100,000.00	10,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.84%	337,500.00	210,000.00	25,000.00
	WATER - ADAMSDALE WELL	8	2.09%	80,000.00	30,000.00	10,000.00
	WATER - METER REPLACE	15	2.09%	750,000.00	325,000.00	85,000.00
	WATER - FIXED AMR METERS	10	2.46%	500,000.00	250,000.00	50,000.00

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DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING 6/30/2016	FY 2016 ANNUAL PAYMENT
MCWT						
7/8/2010	CW-04-32B	15	2.00%	86,968.00	61,036.00	5,440.00
7/8/2010	CW-05-32	18	2.00%	111,724.00	96,288.00	5,102.00
7/8/2010	CWS-05-32	20	2.00%	357,945.82	294,067.50	16,615.80
7/8/2010	CW-07-39	18	2.00%	595,167.67	488,637.07	27,691.39
6/13/2012	CW-10-31	30	2.37%	14,250,000.00	989,783.80	338,533.00
1/7/2015	CW-10-31-A	30	2.00%	11,416,000.00	11,043,685.00	372,315.00
1/7/2015	T5-99-1022	5	0.00%	32,567.00	26,053.60	6,513.40
1/7/2015	T5-99-1022-A	5	0.00%	1,996.00	1,596.00	399.20
11/15/2011 GENERAL OBLIGATION						
	SCHOOL - FALLS ELEMENTARY	10	2.05%	339,830.00	195,000.00	35,000.00
	SCHOOL- TRACK	5	0.97%	86,629.00	15,000.00	15,000.00
	SCHOOL - FIRE SAFETY	10	2.07%	486,000.00	285,000.00	50,000.00
	FIRE BOXES	5	0.98%	98,835.00	15,000.00	20,000.00
	POLICE - CRUISERS	5	1.04%	150,000.00	30,000.00	30,000.00
	DEPT EQUIPMENT - TRACTOR	5	1.02%	185,000.00	35,000.00	35,000.00
	BUILDING REMODEL - SECURITY SYSTEMS	10	1.91%	81,517.00	40,000.00	10,000.00
	BUILDING REMODEL - TOWN HALL HEATING	10	2.05%	220,000.00	120,000.00	25,000.00
	WATER - ST MARK'S DAM	6	1.41%	63,625.00	20,000.00	10,000.00
5/15/2013 GENERAL OBLIGATION						
	SCHOOL - FIRE ALARMS	5	0.71%	51,000.00	20,000.00	10,000.00
	DPW - LG. VEHICLE MOBILE LIFT SYSTEM	5	0.28%	35,743.00	10,000.00	5,000.00
	DPW FORESTRY - 4WD PICKUP TRUCK W/ PLOW	5	0.56%	45,000.00	15,000.00	10,000.00
	DPW FORESTRY - CHIPPER	5	0.56%	55,000.00	20,000.00	10,000.00
	DPW HWY ROAD, BRIDGES & SIDEWALK REPAIR, MAINT	15	1.67%	500,000.00	395,000.00	35,000.00
	FIRE - SCBA	5	0.56%	45,000.00	15,000.00	10,000.00
	FIRE - REPLACE CAR 2	5	0.52%	28,000.00	10,000.00	5,000.00

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DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING 6/30/2016	FY 2016 ANNUAL PAYMENT
	FIRE - DEFIBRILATOR (LIFEPACK)	5	0.38%	30,000.00	10,000.00	5,000.00
	FIRE - PORTABLE RADIOS FOR DPW, P&R & FIRE	5	0.53%	87,680.00	30,000.00	15,000.00
	FIRE - RESCUE BOAT	5	0.21%	37,000.00	10,000.00	5,000.00
	TECH - IT	5	0.78%	24,584.00	10,000.00	5,000.00
	GIS - FLYOVER	8	1.78%	115,000.00	70,000.00	15,000.00
	RECREATION - 4-DR VEHICLE	5	0.82%	24,000.00	10,000.00	5,000.00
	POLICE CARS	5	0.66%	156,750.00	60,000.00	30,000.00
	SCHOOL - TECH PLAN	10	1.66%	561,821.00	385,000.00	55,000.00
	SCHOOL - 42 PASSENGER BUS / W WHEELCHAIR ACCESS	5	0.49%	89,249.00	30,000.00	15,000.00
	SCHOOL - SECURITY DOORS	5	0.66%	95,000.00	35,000.00	20,000.00
	H/S - SYNCHRONIZED CLOCKS	5	0.14%	33,750.00	10,000.00	5,000.00
	SCHOOL - ROOSEVELT WINDOWS & DOORS	15	1.64%	477,390.00	370,000.00	35,000.00
	SCHOOL - HS SCIENCE LABS FEASIBITLY STUDY	5	0.40%	63,641.00	20,000.00	10,000.00
	FIRE - HEATING	5	0.75%	50,000.00	20,000.00	10,000.00
	POLICE - COMMAND CAR	4	0.28%	40,131.00	10,000.00	10,000.00
	LIBRARY - AIR CONDITIONING	5	0.28%	42,360.00	10,000.00	10,000.00
	LIBRARY - BOILER	5	0.32%	30,979.00	10,000.00	5,000.00
	SCHOOL - H/S PA SYSTEM	3	0.72%	16,935.00	-	5,000.00
	TOWN HALL - HEAT	7	1.53%	70,400.00	40,000.00	10,000.00
	DPW - WHITINGS DAM	10	1.64%	422,575.00	285,000.00	45,000.00
	ANIMAL SHELTER	15	1.64%	400,000.00	310,000.00	30,000.00
	SCHOOL - HAZARDOUS MATERIAL REMOVAL	8	1.78%	127,319.00	75,000.00	15,000.00
	SCHOOL - H/S COOLING TOWER REPLACEMENT	11	1.65%	215,000.00	155,000.00	20,000.00
	DPW - BROOK & CULVERT REPAIR, REPL & MAINT	5	0.75%	50,000.00	20,000.00	10,000.00
	SCHOOL - FALLS ELEMENTARY HVAC	5	0.75%	50,000.00	20,000.00	10,000.00
	SCHOOL - MIDDLE SCHOOL PA SYSTEM	5	0.69%	180,000.00	70,000.00	35,000.00
	SCHOOL - HAZ COMMUNITY SCHOOL HALLWAY'S	10	1.67%	201,342.00	140,000.00	20,000.00
	TOWN HALL - CARPET	5	0.82%	48,000.00	20,000.00	10,000.00
	SCHOOL - ROOSEVELT SCHOOL DISHWASHER	3	0.79%	35,000.00	-	10,000.00
	WATER - FIRE FLOW - SMITH ST	15	1.66%	504,400.00	430,000.00	35,000.00

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5/1/2014	GENERAL OBLIGATION					
	SCHOOL - FIRE ALARMS SYSTEMS UPGRADE	8	2.51%	42,600.00	30,000.00	5,000.00
	HIGH SCHOOL LABS FEASIBILITY	2	2.00%	24,449.00	10,000.00	5,000.00
	ASBESTOS REMOVAL CENTRAL FIRE STATION	5	2.00%	48,000.00	35,000.00	5,000.00
	HIGH SCHOOL SCIENCE LABS (SLI)	11	2.00%	2,876,400.00	2,640,000.00	120,000.00
	BOARD OF HEALTH VEHICLE	3	2.00%	28,475.00	15,000.00	5,000.00
	SECURITY SYSTEMS-TOWN	3	2.00%	170,000.00	100,000.00	35,000.00
	DPW SMITH STREET OFFICE HEATER	3	2.00%	45,000.00	25,000.00	10,000.00
	SCHOOL - HAZMAT REMOVAL/ASBESTOS FLOOR TILES	5	2.00%	120,000.00	90,000.00	15,000.00
	COMMUNITY SCHOOL CEILING REPLACEMENT	3	2.00%	75,000.00	45,000.00	15,000.00
	TOWN HALL GENERATOR	3	2.00%	47,857.00	25,000.00	10,000.00
	POLICE CRUISERS	3	2.00%	184,793.00	105,000.00	35,000.00
	POLICE PRISONER TRANSPORT VAN	3	2.00%	41,406.00	20,000.00	10,000.00
	DPW- ROADS, BRIDGES SIDEWALK REPAIR	8	2.00%	500,000.00	440,000.00	30,000.00
	DPW- STREET SIGN MAKING EQUIPMENT	3	2.00%	25,000.00	15,000.00	5,000.00
	COMPUTER HARDWARE	3	2.00%	33,800.00	20,000.00	5,000.00
	PARK & REC-PAVEMENT REPAIR	3	2.00%	50,000.00	30,000.00	10,000.00
	SCHOOL-COMPUTER HARDWARE DISTRICT TECH PLAN	5	2.00%	438,312.00	345,000.00	45,000.00
	SCHOOL-DISTRICT PAVEMENT REPAIR	3	2.00%	100,000.00	60,000.00	20,000.00
	COMMUNITY SCHOOL DISHWASHER REPLACE	2	2.00%	35,000.00	15,000.00	10,000.00
	SCHOOL - SPED BUS	3	2.00%	50,924.00	30,000.00	10,000.00
	TOWN HALL AUTO TEMP CONTROL PHASE II	3	2.00%	76,440.00	45,000.00	15,000.00
	DPW- 10 WHEEL DUMP SANDER W/ PLOW	3	2.00%	220,000.00	130,000.00	45,000.00
	LESTAGE FIELD DEVELOPMENT	3.5	2.00%	60,000.00	40,000.00	10,000.00
	TOWN HALL CARPET	2.5	2.00%	43,265.00	20,000.00	10,000.00
	PARK & REC PLAYGROUND EQUIPMENT	2.5	2.00%	30,000.00	15,000.00	5,000.00
	HISTORICAL HOLMES SCHOOL INTERIOR REMODEL	3	2.00%	50,000.00	30,000.00	10,000.00
	DPW-CAR 1	3	2.00%	45,000.00	25,000.00	10,000.00
	PARK & REC - PORTABLE BLEACHERS	2.5	2.00%	21,200.00	10,000.00	5,000.00
	ROOSEVELT SCHOOL MODULAR ROOF HVAC UNITS	3	2.00%	50,000.00	30,000.00	10,000.00
	FIRE PUMPER TRUCK	5.5	2.00%	450,000.00	370,000.00	40,000.00

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	SEWER INFLOW & INFILTRATION (I&I)	5.5	2.00%	145,265.00	120,000.00	15,000.00
	SEWER INFLOW & INFILTRATION (I&I)	11	2.00%	600,000.00	550,000.00	25,000.00
5/15/2015 GENERAL OBLIGATION						
	LeSTAGE FIELDS ADD'L	19	1.99%	315,000.00	290,000.00	25,000.00
	POLICE & FIRE JOINT DISPATCH	10	1.99%	475,000.00	425,000.00	50,000.00
	SECURITY SYSTEMS - TOWN	10	1.99%	250,000.00	225,000.00	25,000.00
	FIRE-AMBULANCE	5	1.99%	250,000.00	200,000.00	50,000.00
	INFORMATION TECHNOLOGY	10	1.99%	100,000.00	90,000.00	10,000.00
	POLICE CRUISERS	5	1.99%	183,185.00	140,000.00	43,185.00
	DPW-ROADS, BRIDGES & SIDEWALKS	15	1.99%	500,000.00	465,000.00	35,000.00
	SCHOOL-DISTRICT TECHNOLOGY	10	1.99%	367,818.00	325,000.00	42,818.00
	SCHOOL- SPED BUS/VAN	5	1.99%	55,000.00	40,000.00	15,000.00
	DPW- ASPHALT PAVING MGT PLAN	15	1.99%	200,000.00	185,000.00	15,000.00
	FIRE-CENTRAL STATION FEASIBILITY STUDY	5	1.99%	45,000.00	35,000.00	10,000.00
	PARK & REC - DUMP TRUCK	5	1.99%	66,000.00	50,000.00	16,000.00
	DPW-6 WHEEL TURCK W/ SANDER & PLOW	5	1.99%	185,000.00	145,000.00	40,000.00
	DPW- SIGN VAN	5	1.99%	34,200.00	20,000.00	14,200.00
	SCHOOL - GENERATOR	5	1.99%	31,844.00	20,000.00	11,844.00
	FIRE-KELLY BLVD STATION WINDOWS,SIDING & DOORS	9	1.99%	85,553.00	75,000.00	10,553.00
	HISTORICAL-HOLMES HALL PLANS	4	1.99%	20,000.00	15,000.00	5,000.00
	SCHOOL-HS SCIENDS LABS	15	1.99%	163,941.00	145,000.00	18,941.00
	SCHOOL-ROOSEVELT WINDOWS & DOORS ARI	6	1.99%	55,445.00	45,000.00	10,445.00
	DPW-BROOK & CULVERT	5	1.99%	50,000.00	40,000.00	10,000.00
	DPW-PARKING LOT PAVING	7	1.99%	70,000.00	60,000.00	10,000.00
	SEWER I&I	15	1.99%	1,000,000.00	930,000.00	70,000.00
	SEWER I&I	15	1.99%	400,000.00	370,000.00	30,000.00
	WATER MAINS	10	1.99%	250,000.00	225,000.00	25,000.00
	WATER MAINS	10	1.99%	200,000.00	180,000.00	20,000.00
	LEAD SERVICES REPLACEMENT	15	1.99%	750,000.00	700,000.00	50,000.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2016

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING 6/30/2016	FY 2016 ANNUAL PAYMENT
5/19/2016	GENERAL OBLIGATION					
	FALLS POND DAM	9	1.75%	93,000.00	93,000.00	-
	ROADS SIDEWALK & BRIDGE REPAIR	15	1.75%	500,000.00	500,000.00	-
	DPW-HIGHWAY PAVING - TOWN	15	1.75%	200,000.00	200,000.00	-
	DPW-HIGHWAY ST MARKS DAM	5	1.75%	51,651.00	51,651.00	-
	SEWER- I & I REMOVAL PROGRAM	15	1.75%	1,000,000.00	1,000,000.00	-
	WATER- WATER MAIN REPLACEMENT	2	1.75%	1,325,000.00	1,325,000.00	-
	FIRE AMBULANCE	5	1.75%	250,000.00	250,000.00	-
	FIRE GENERATOR	5	1.75%	25,000.00	25,000.00	-
	ELECTIONS STORAGE TRAILER & VOTING FURNITURE	5	1.75%	25,000.00	25,000.00	-
	SCHOOL ROOSEVELT BOILER	10	1.75%	180,000.00	180,000.00	-
	POLICE CRUISER	5	1.75%	190,756.00	190,756.00	-
	SCHOOL SPED BUSES	5	1.75%	120,000.00	120,000.00	-
	SCHOOL FOOD DELIVERY TRUCK	3	1.75%	39,000.00	39,000.00	-
	DPW HWY REPAIR 10 MILE RIVER WALL CONSTRUCTION	10	1.75%	250,000.00	250,000.00	-
	SCHOOL TECHNOLOGY	10	1.75%	400,000.00	400,000.00	-
					ANNUAL PAYMENTS	7,638,988.50
					DEBT BALANCE OUTSTANDING AS OF JUNE 30, 2016	66,152,901.72

REPORT OF THE TREASURER
BOND ANTICIPATION NOTES OUTSTANDING AS OF JUNE 30, 2016

<u>PURPOSE OF LOAN</u>	<u>LENDER</u>	<u>NOTE #</u>	<u>DATE OF ISSUE</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>INTEREST COST</u>	<u>PAYMENT DUE DATE</u>
Bond Anticipation Note	UniBank	1141-1	5/20/2016	\$39,000.00	0.80%	\$311.13	5/19/2017
TOTAL				\$39,000.00		\$311.13	

REPORT OF THE TREASURER
TABLE OF ESTIMATED DEBT PAYMENTS

FISCAL YEAR	DPW	SEWER	WATER	SCHOOL	PUBLIC SAFETY	OTHER DEPTS	LANDFILL/ SOLID WASTE	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2016								
2017	\$556,512	\$2,042,489	\$904,483	\$2,169,000	\$845,756	\$556,654	\$240,590	\$7,315,484
2018	\$506,334	\$2,031,456	\$902,184	\$1,005,000	\$775,000	\$536,913	\$248,204	\$6,005,091
2019	\$431,372	\$2,020,424	\$868,746	\$825,000	\$700,000	\$471,913	\$254,691	\$5,572,146
2020	\$345,330	\$1,969,407	\$769,518	\$685,000	\$650,000	\$381,913	\$252,504	\$5,053,672
2021	\$260,147	\$1,917,904	\$670,230	\$660,000	\$550,000	\$215,000	\$110,000	\$4,383,281
2022	\$270,064	\$1,889,378	\$425,000	\$615,000	\$450,000	\$190,000	\$110,000	\$3,949,442
2023	\$244,496	\$1,886,716	\$420,000	\$485,000	\$455,000	\$170,000	\$100,000	\$3,761,212
2024	\$205,000	\$1,764,458	\$375,000	\$390,000	\$100,000	\$125,000		\$2,959,458
2025	\$205,000	\$1,682,293	\$365,000	\$325,000	\$45,000	\$125,000		\$2,747,293
2026	\$195,000	\$1,617,430	\$310,000	\$290,000		\$75,000		\$2,487,430
2027	\$160,000	\$1,293,584	\$265,000	\$235,000		\$75,000		\$2,028,584
2028	\$165,000	\$1,178,059	\$225,000	\$230,000		\$75,000		\$1,873,059
2029	\$120,000	\$1,034,413	\$130,000	\$170,000		\$50,000		\$1,504,413
2030	\$80,000	\$1,046,973	\$130,000	\$170,000		\$50,000		\$1,476,973
2031	\$40,000	\$969,839	\$80,000					\$1,089,839
TOTAL	\$3,784,255	\$24,344,823	\$6,840,161	\$8,254,000	\$4,570,756	\$3,097,391	\$1,315,989	\$52,207,377
INTEREST PAYMENTS AS OF JULY 1, 2016								
2017	\$106,102	\$413,897	\$218,873	\$257,125	\$162,620	\$86,920	\$40,837	\$1,286,374
2018	\$93,322	\$370,417	\$187,689	\$200,548	\$137,558	\$71,088	\$32,039	\$1,092,661
2019	\$79,357	\$326,529	\$156,679	\$171,979	\$112,176	\$49,525	\$24,689	\$920,934
2020	\$66,882	\$284,213	\$129,031	\$148,963	\$88,063	\$35,475	\$19,711	\$772,338
2021	\$56,293	\$245,496	\$107,845	\$126,273	\$63,238	\$30,125	\$14,610	\$643,880
2022	\$47,319	\$209,394	\$90,303	\$104,408	\$40,538	\$23,375	\$9,660	\$524,997
2023	\$38,668	\$173,375	\$73,960	\$87,653	\$21,888	\$18,475	\$4,600	\$418,619
2024	\$31,188	\$138,517	\$57,711	\$74,266	\$3,138	\$13,875		\$318,695
2025	\$24,375	\$111,803	\$44,230	\$63,147	\$1,013	\$11,075		\$255,643
2026	\$19,495	\$86,822	\$33,451	\$54,324		\$8,350		\$202,442
2027	\$14,750	\$67,231	\$24,708	\$46,511		\$6,650		\$159,850
2028	\$10,605	\$54,987	\$17,562	\$39,965		\$4,825		\$127,944
2029	\$6,320	\$40,150	\$10,600	\$33,485		\$3,000		\$93,555
2030	\$3,100	\$33,837	\$7,300	\$28,845		\$1,500		\$74,582
2031	\$1,000	\$27,329	\$4,000					\$32,329
TOTAL	\$598,772	\$2,583,996	\$1,163,941	\$1,437,489	\$630,228	\$364,258	\$146,146	\$6,924,843
GRAND TOTAL	\$4,383,027	\$26,928,819	\$8,004,102	\$9,691,489	\$5,200,984	\$3,461,649	\$1,462,135	\$59,132,205

REPORT OF THE TREASURER DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR	\$427,718* Stormwater Master Plan CW-01-27 11/26/2003 <small>*amended 11/11/2004</small>	\$369,000 Vehicles, Remodel 10/15/2006	\$1,282,000 Undrgrnd Tank, Remodel. Backhoe, Roads, Bridges, Dam 6/15/2009	\$1,850,000 Gen HWY Design, Roads, Bridge Repair, Truck 12/15/2010	\$185,000 Tractor 11/15/2011	\$685,743 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2013	\$835,000 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/1/2014	\$539,200 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2015	\$950,000 Asphalt, River Improv., Roads, Bridges, Culverts Repair 5/19/2016	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2016										
2017	\$26,512	\$5,000	\$95,000	\$35,000	\$35,000	\$70,000	\$100,000	\$115,000	\$75,000	\$556,512
2018	\$26,334		\$95,000	\$35,000		\$65,000	\$100,000	\$110,000	\$75,000	\$506,334
2019	\$26,372		\$65,000	\$35,000		\$35,000	\$85,000	\$110,000	\$75,000	\$431,372
2020	\$25,330		\$35,000	\$35,000	\$35,000	\$35,000	\$30,000	\$110,000	\$75,000	\$345,330
2021	\$25,147		\$35,000	\$35,000		\$35,000	\$30,000	\$60,000	\$75,000	\$260,147
2022	\$30,064		\$35,000	\$35,000		\$35,000	\$35,000	\$60,000	\$75,000	\$270,064
2023	\$29,496		\$20,000	\$35,000		\$35,000	\$35,000	\$50,000	\$75,000	\$244,496
2024			\$15,000	\$30,000		\$30,000	\$35,000	\$50,000	\$75,000	\$205,000
2025			\$15,000	\$30,000		\$30,000	\$35,000	\$50,000	\$75,000	\$205,000
2026			\$15,000	\$30,000		\$30,000	\$35,000	\$40,000	\$75,000	\$195,000
2027			\$15,000	\$30,000		\$30,000	\$35,000	\$40,000	\$40,000	\$160,000
2028			\$15,000			\$30,000	\$40,000	\$40,000	\$40,000	\$165,000
2029							\$40,000	\$40,000	\$40,000	\$120,000
2030							\$40,000	\$40,000	\$40,000	\$80,000
2031							\$40,000	\$40,000	\$40,000	\$40,000
TOTAL	\$189,255	\$5,000	\$455,000	\$140,000	\$35,000	\$460,000	\$635,000	\$915,000	\$950,000	\$3,784,255

INTEREST PAYMENTS AS OF JULY 1, 2016

2017	\$3,099	\$100	\$17,981	\$4,375	\$350	\$12,570	\$14,268	\$20,825	\$32,534	\$106,102
2018	\$2,559		\$14,775	\$3,325		\$10,470	\$12,268	\$18,525	\$31,400	\$93,322
2019	\$2,019		\$10,975	\$2,100		\$8,520	\$10,268	\$16,325	\$29,150	\$79,357
2020	\$1,494		\$8,375	\$700		\$7,470	\$8,568	\$14,125	\$26,150	\$66,882
2021	\$955		\$6,975			\$6,070	\$7,968	\$11,925	\$22,400	\$56,293
2022	\$331		\$5,575			\$4,670	\$7,368	\$10,725	\$18,650	\$47,319
2023	\$30		\$4,175			\$3,970	\$6,668	\$8,925	\$14,900	\$38,668
2024			\$3,375			\$3,270	\$5,968	\$7,425	\$11,150	\$31,188
2025			\$2,700			\$2,670	\$5,180	\$6,425	\$7,400	\$24,375
2026			\$2,025			\$2,070	\$4,200	\$5,300	\$5,900	\$19,495
2027			\$1,350			\$1,380	\$3,220	\$4,400	\$4,400	\$14,750
2028			\$675			\$690	\$2,240	\$3,400	\$3,600	\$10,605
2029							\$1,120	\$2,400	\$2,800	\$6,320
2030								\$1,200	\$1,900	\$3,100
2031									\$1,000	\$1,000
TOTAL	\$10,487	\$100	\$78,956	\$10,500	\$350	\$63,820	\$89,300	\$131,925	\$213,334	\$598,772

REPORT OF THE TREASURER SEWER DEPARTMENT

FISCAL YEAR	\$897,263* Sewer & Manhole Rehab. CW-98-121 10/1/2000 *amend 11/11/2004	\$576,800 WWTF Bldg 3/15/2001	\$2,760,500 Sewer Various 2/15/2003	\$355,000 WWTF Various 2/15/2003	\$1,044,168* WWTF Phos. Phase I CW-02-41 10/9/2003 *amend 10/29/2007	\$764,000 Refunding Bonds 3/1/2004	\$331,000 Refunding Bonds 3/1/2004	\$1,148,964* WWTF Phos. Phase II CW-03-33 11/3/2004 *amend 4/13/2007	\$71,326* CW-03-24 11/3/2004 *amend 4/13/2007	\$1,785,492* WWTF Phos. Phase III CW-04-32 10/24/2005 *amend 10/29/2007	\$1,804,235 Sewer Various 10/15/2006

PRINCIPAL PAYMENTS AS OF JULY 1, 2016

2017	\$50,021	\$30,000	\$135,000	\$20,000	\$63,853	\$70,000	\$30,000	\$63,894	\$4,947	\$97,680	\$95,000
2018	\$54,612	\$30,000	\$135,000	\$15,000	\$63,853	\$70,000	\$30,000	\$68,808	\$4,947	\$99,654	\$70,000
2019	\$53,882	\$30,000	\$135,000	\$5,000	\$68,764	\$70,000	\$30,000	\$68,808	\$4,947	\$101,666	\$70,000
2020	\$57,913	\$25,000	\$135,000	\$5,000	\$73,676	\$5,000	\$20,000	\$73,723	\$4,947	\$103,720	\$70,000
2021	\$56,991		\$135,000	\$5,000	\$72,659			\$73,723	\$4,922	\$105,816	\$70,000
2022			\$135,000	\$5,000	\$76,295			\$77,803	\$4,837	\$107,954	\$70,000
2023			\$135,000	\$5,000	\$74,305			\$76,058	\$4,728	\$110,135	\$70,000
2024			\$135,000		\$77,617			\$79,046	\$4,615	\$112,360	\$70,000
2025								\$77,650	\$4,532	\$114,629	\$70,000
2026										\$116,946	\$70,000
2027											\$70,000
2028											
2029											
2030											
2031											
TOTAL	\$273,419	\$115,000	\$945,000	\$60,000	\$571,022	\$215,000	\$110,000	\$659,513	\$43,422	\$1,070,560	\$795,000

INTEREST PAYMENTS AS OF JULY 1, 2016

2017	\$4,443	\$4,940	\$41,614	\$2,585	\$12,611	\$7,550	\$3,950	\$15,745	\$998	\$21,967	\$29,900
2018	\$2,572	\$3,485	\$36,045	\$1,760	\$9,609	\$4,400	\$2,600	\$12,990	\$800	\$19,846	\$26,600
2019	\$1,181	\$2,000	\$30,308	\$1,123	\$6,656	\$1,600	\$1,400	\$10,352	\$611	\$17,681	\$23,800
2020	\$180	\$625	\$24,570	\$910	\$4,246	\$100	\$400	\$7,617	\$428	\$15,474	\$21,000
2021	\$60		\$18,495	\$685	\$2,617			\$4,912	\$272	\$13,221	\$18,200
2022			\$12,420	\$460	\$1,164			\$2,877	\$176	\$10,923	\$15,400
2023			\$6,210	\$230	\$184			\$1,560	\$93	\$8,579	\$12,600
2024					\$63			\$188	\$11	\$6,187	\$9,800
2025								\$63	\$4	\$3,747	\$7,000
2026										\$1,257	\$4,200
2027											\$1,400
2028											
2029											
2030											
2031											
TOTAL	\$8,436	\$11,050	\$169,662	\$7,753	\$37,150	\$13,650	\$8,350	\$56,304	\$3,393	\$118,882	\$169,900

REPORT OF THE TREASURER SEWER DEPARTMENT

FISCAL YEAR	S910,532 WWTF Phos. Phase IV CW-05-33 11/22/2006	S351,000 Sewer Various 10/15/2007	S883,850 WWTF Phos. Phase V CW-06-36 11/28/2007	S1,424,000 WWTF, Various 06/15/2009	S3,147,621 WWTF, I&I 12/15/2010	S1,301,805 CW-04-32A CW-05-32 CW-04-32B CWS-05-32 CW-07-39	S14,250,000 WWTF NPDES CW-10-31 6/7/2012 amend 10/18/2013	S11,416,000 WWTF NPDES CW-10-31A 12/31/2014	S3,147,621 I&I 5/1/2014	S1,400,000 I&I 5/15/2015	S1,000,000 I&I 5/19/2016	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2016												
2017	\$44,852	\$20,000	\$42,666	\$75,000	\$210,000	\$64,530	\$347,172	\$372,874	\$40,000	\$100,000	\$65,000	\$2,042,489
2018	\$45,758	\$20,000	\$43,528	\$75,000	\$205,000	\$65,830	\$356,033	\$373,433	\$40,000	\$100,000	\$65,000	\$2,031,456
2019	\$46,682		\$44,407	\$75,000	\$205,000	\$67,155	\$365,119	\$373,994	\$40,000	\$100,000	\$65,000	\$2,020,424
2020	\$47,625		\$45,304	\$75,000	\$205,000	\$68,506	\$374,438	\$374,555	\$40,000	\$100,000	\$65,000	\$1,969,407
2021	\$48,587		\$46,219	\$70,000	\$205,000	\$69,875	\$383,994	\$375,118	\$40,000	\$90,000	\$65,000	\$1,917,904
2022	\$49,569		\$47,153	\$70,000	\$205,000	\$71,292	\$393,794	\$375,681	\$45,000	\$90,000	\$65,000	\$1,889,378
2023	\$50,570		\$48,106	\$60,000	\$200,000	\$72,725	\$403,844	\$376,245	\$45,000	\$90,000	\$65,000	\$1,886,716
2024	\$51,592		\$49,078	\$55,000	\$200,000	\$74,190	\$414,151	\$376,809	\$45,000	\$90,000	\$65,000	\$1,764,458
2025	\$52,634		\$50,069	\$55,000	\$200,000	\$75,683	\$424,721	\$377,375	\$30,000	\$90,000	\$60,000	\$1,682,293
2026	\$53,697		\$51,080	\$55,000	\$200,000	\$77,205	\$435,561	\$377,941	\$30,000	\$90,000	\$60,000	\$1,617,430
2027	\$54,782		\$52,112	\$50,000		\$61,504	\$446,677	\$378,509	\$30,000	\$90,000	\$60,000	\$1,293,584
2028			\$53,165	\$45,000		\$62,740	\$458,077	\$379,077	\$30,000	\$90,000	\$60,000	\$1,178,059
2029							\$469,767	\$379,646	\$35,000	\$90,000	\$60,000	\$1,034,413
2030							\$481,757	\$380,216	\$35,000	\$90,000	\$60,000	\$1,046,973
2031							\$494,052	\$380,787	\$35,000		\$60,000	\$969,839
TOTAL	\$546,348	\$40,000	\$572,887	\$760,000	\$2,035,000	\$831,235	\$6,249,157	\$5,652,260	\$560,000	\$1,300,000	\$940,000	\$24,344,823

INTEREST PAYMENTS AS OF JULY 1, 2016														
2017	\$11,264	\$1,500	\$11,858	\$33,031	\$72,075	\$21,390	\$19,629	\$16,566	\$17,093	\$30,950	\$32,238	\$413,897		
2018	\$10,290	\$500	\$10,932	\$30,500	\$65,850	\$19,988	\$19,101	\$16,006	\$16,293	\$28,950	\$31,300	\$370,417		
2019	\$9,297		\$9,987	\$27,500	\$58,675	\$18,559	\$18,561	\$15,446	\$15,493	\$26,950	\$29,350	\$326,529		
2020	\$8,283		\$9,022	\$24,500	\$50,475	\$17,100	\$18,006	\$14,885	\$14,693	\$24,950	\$26,750	\$284,213		
2021	\$7,248		\$8,038	\$21,500	\$42,531	\$15,613	\$17,437	\$14,323	\$13,893	\$22,950	\$23,500	\$245,496		
2022	\$6,193		\$7,035	\$18,700	\$34,844	\$14,095	\$16,854	\$13,761	\$13,093	\$21,150	\$20,250	\$209,394		
2023	\$5,117		\$6,010	\$15,900	\$27,250	\$12,547	\$16,255	\$13,197	\$12,193	\$18,450	\$17,000	\$173,375		
2024	\$4,019		\$4,966	\$13,500	\$19,750	\$10,967	\$15,642	\$12,633	\$11,293	\$15,750	\$13,750	\$138,517		
2025	\$2,898		\$3,900	\$11,025	\$12,000	\$9,356	\$15,013	\$12,067	\$10,280	\$13,950	\$10,500	\$111,803		
2026	\$1,755		\$2,813	\$8,550	\$4,000	\$7,713	\$14,368	\$11,501	\$9,440	\$11,925	\$9,300	\$86,822		
2027	\$589		\$1,703	\$6,075	\$6,223	\$6,223	\$13,706	\$10,935	\$8,600	\$9,900	\$8,100	\$67,231		
2028			\$572	\$3,825	\$4,886	\$4,886	\$13,027	\$10,367	\$7,760	\$7,650	\$6,900	\$54,987		
2029							\$12,332	\$9,798	\$6,920	\$5,400	\$5,700	\$40,150		
2030							\$11,618	\$9,229	\$5,940	\$2,700	\$4,350	\$33,837		
2031							\$10,886	\$8,658	\$4,785		\$3,000	\$27,329		
TOTAL	\$66,953	\$2,000	\$76,836	\$214,606	\$387,450	\$158,437	\$232,434	\$189,372	\$167,765	\$241,625	\$241,988	\$2,583,996		

(Admin Fees Only)

REPORT OF THE TREASURER

WATER DEPARTMENT

\$2,469,774*

Plainville

\$1,503,000

Various

Refunding

3/1/2004

DW-99-23/23A

2/1/2002

*amend 11/11/2004

\$443,000

Mendon Rd

3/15/2001

Mains

2/15/2003

Various

\$1,042,100

Mains

10/15/2006

Sheldon-

ville

\$487,000

Rehab

Whiting St.

\$1,556,000

Whiting St.

\$915,500

Mains

\$1,836,315

Wells

12/15/2010

Meters

5/15/2013

General

\$504,400

Fire Flow

5/15/2015

Lead

\$1,200,000

Mains

\$1,325,000

Services

5/19/2016

Mains

\$1,325,000

Lead

\$1,325,000

Services

\$1,325,000

Mains

\$1,325,000

Lead

\$1,325,000

Services

\$1,325,000

Mains

\$1,325,000

Lead

\$1,325,000

FISCAL YEAR	3/1/2004	3/15/2001	2/15/2003	10/15/2006	10/15/2007	06/15/2009	12/15/2010	5/15/2013	5/15/2015	5/19/2016	Total
2017	\$105,000	\$20,000	\$50,000	\$25,000	\$80,000	\$60,000	\$180,000	\$35,000	\$95,000	\$85,000	\$904,483
2018	\$105,000	\$20,000	\$45,000	\$25,000	\$80,000	\$60,000	\$175,000	\$35,000	\$95,000	\$85,000	\$902,184
2019	\$95,000	\$20,000	\$45,000	\$25,000	\$80,000	\$35,000	\$170,000	\$35,000	\$95,000	\$85,000	\$868,746
2020		\$20,000	\$45,000	\$25,000	\$80,000	\$35,000	\$160,000	\$35,000	\$95,000	\$85,000	\$769,518
2021			\$45,000	\$25,000	\$80,000	\$35,000	\$80,000	\$35,000	\$95,000	\$85,000	\$670,230
2022			\$40,000	\$25,000	\$80,000	\$35,000	\$30,000	\$35,000	\$95,000	\$85,000	\$425,000
2023			\$40,000	\$25,000	\$75,000	\$35,000	\$30,000	\$35,000	\$95,000	\$85,000	\$420,000
2024				\$25,000	\$75,000	\$35,000	\$30,000	\$30,000	\$95,000	\$85,000	\$375,000
2025				\$20,000	\$75,000	\$30,000	\$30,000	\$30,000	\$95,000	\$85,000	\$365,000
2026				\$20,000	\$70,000	\$30,000	\$30,000	\$30,000	\$50,000	\$80,000	\$310,000
2027				\$20,000	\$55,000	\$30,000	\$30,000	\$30,000	\$50,000	\$80,000	\$265,000
2028					\$35,000	\$30,000			\$50,000	\$80,000	\$225,000
2029									\$50,000	\$80,000	\$130,000
2030									\$50,000	\$80,000	\$130,000
2031									\$80,000	\$80,000	\$80,000
TOTAL	\$305,000	\$910,161	\$80,000	\$310,000	\$260,000	\$450,000	\$915,000	\$395,000	\$1,105,000	\$1,245,000	\$6,840,161

PRINCIPAL PAYMENTS AS OF JULY 1, 2016

INTEREST PAYMENTS AS OF JULY 1, 2016

FISCAL YEAR	3/1/2004	3/15/2001	2/15/2003	10/15/2006	10/15/2007	06/15/2009	12/15/2010	5/15/2013	5/15/2015	5/19/2016	Total
2017	\$10,625	\$17,608	\$13,618	\$9,900	\$34,983	\$19,750	\$29,925	\$10,620	\$25,863	\$42,522	\$218,873
2018	\$5,900	\$10,704	\$11,555	\$8,900	\$30,983	\$17,725	\$24,600	\$9,570	\$23,963	\$41,300	\$187,689
2019	\$1,900	\$5,161	\$9,643	\$7,900	\$27,343	\$15,325	\$18,575	\$8,520	\$22,063	\$38,750	\$156,679
2020		\$956	\$7,730	\$6,900	\$24,063	\$13,925	\$11,975	\$7,470	\$20,163	\$35,350	\$129,031
2021		\$225	\$5,705	\$5,900	\$20,783	\$12,525	\$7,275	\$6,070	\$18,263	\$31,100	\$107,845
2022			\$3,680	\$4,900	\$17,503	\$11,125	\$5,213	\$4,670	\$16,363	\$26,850	\$90,303
2023			\$1,840	\$3,900	\$14,325	\$9,725	\$4,088	\$3,970	\$13,513	\$22,600	\$73,960
2024				\$2,900	\$11,241	\$8,325	\$2,963	\$3,270	\$10,663	\$18,350	\$57,711
2025				\$2,000	\$8,147	\$6,750	\$1,800	\$2,670	\$8,763	\$14,100	\$44,230
2026				\$1,200	\$5,156	\$5,400	\$600	\$2,070	\$6,625	\$12,400	\$33,451
2027				\$400	\$2,578	\$4,050		\$1,380	\$5,500	\$10,800	\$24,708
2028					\$722	\$2,700		\$690	\$4,250	\$9,200	\$17,562
2029									\$3,000	\$7,600	\$10,600
2030									\$1,500	\$5,800	\$7,300
2031										\$4,000	\$4,000
TOTAL	\$18,425	\$34,654	\$53,771	\$54,800	\$197,824	\$127,325	\$107,013	\$60,970	\$180,488	\$320,722	\$1,163,941

REPORT OF THE TREASURER SCHOOL DEPARTMENT

FISCAL YEAR	2/15/2002	2/15/2003	3/1/2004	3/1/2004	3/1/2004	10/15/2006	6/15/2009	12/15/2010	11/15/2011	5/15/2013	5/1/2014	5/15/2015	5/19/2016	TOTAL
	\$572,500	\$863,900	\$11,820,000	\$623,000	\$428,000	\$471,099	\$455,500	\$842,785	\$993,976	\$2,290,434	\$3,812,685	\$674,048	\$739,000	
	Commun. Windows	HS Roof	Middle School	Middle School	Various Projects	Roofs	Various Projects/Equip.	Various Projects/Equip.	Various Projects/Equip.	Various Projects/Equip.	Various Projects/Equip.	Various Projects/Equip.	Various Projects/Equip.	
PRINCIPAL PAYMENTS AS OF JULY 1, 2016														
2017	\$30,000	\$45,000	\$1,095,000	\$60,000	\$35,000	\$35,000	\$35,000	\$20,000	\$110,000	\$260,000	\$255,000	\$80,000	\$94,000	\$2,169,000
2018	\$30,000	\$45,000		\$60,000	\$35,000		\$35,000	\$20,000	\$95,000	\$255,000	\$250,000	\$75,000	\$90,000	\$1,005,000
2019	\$25,000	\$45,000		\$60,000	\$5,000		\$25,000	\$20,000	\$90,000	\$140,000	\$240,000	\$70,000	\$90,000	\$825,000
2020	\$25,000	\$45,000					\$15,000	\$20,000	\$80,000	\$140,000	\$185,000	\$70,000	\$85,000	\$685,000
2021	\$25,000	\$45,000					\$15,000	\$20,000	\$80,000	\$140,000	\$190,000	\$50,000	\$75,000	\$660,000
2022	\$25,000	\$40,000					\$15,000	\$20,000	\$80,000	\$125,000	\$190,000	\$45,000	\$55,000	\$615,000
2023	\$20,000						\$15,000	\$20,000		\$125,000	\$185,000	\$45,000	\$55,000	\$485,000
2024							\$15,000	\$20,000		\$45,000	\$190,000	\$45,000	\$55,000	\$390,000
2025							\$15,000	\$20,000		\$30,000	\$140,000	\$45,000	\$55,000	\$325,000
2026							\$10,000	\$20,000		\$30,000	\$145,000	\$10,000	\$55,000	\$290,000
2027							\$10,000	\$20,000		\$30,000	\$150,000	\$10,000	\$15,000	\$235,000
2028							\$20,000			\$30,000	\$155,000	\$10,000	\$15,000	\$230,000
2029										\$30,000	\$160,000	\$10,000		\$170,000
2030											\$160,000	\$10,000		\$170,000
2031											\$165,000			
TOTAL	\$180,000	\$265,000	\$1,095,000	\$180,000	\$75,000	\$35,000	\$155,000	\$275,000	\$535,000	\$1,350,000	\$2,760,000	\$575,000	\$739,000	\$8,254,000
INTEREST PAYMENTS AS OF JULY 1, 2016														
2017	\$7,895	\$11,571	\$27,375	\$6,300	\$2,475	\$700	\$6,263	\$11,281	\$7,100	\$13,400	\$83,580	\$12,838	\$26,927	\$257,125
2018	\$6,658	\$9,715		\$3,600	\$900		\$5,513	\$10,100	\$6,500	\$10,875	\$78,480	\$11,238	\$25,350	\$200,548
2019	\$5,383	\$7,803		\$1,200	\$100		\$4,830	\$8,700	\$5,800	\$8,325	\$73,480	\$9,738	\$22,650	\$171,979
2020	\$4,320	\$5,890					\$4,215	\$7,700	\$5,000	\$6,000	\$68,680	\$8,338	\$19,050	\$148,963
2021	\$3,195	\$3,865					\$3,600	\$6,900	\$4,225	\$3,600	\$64,980	\$6,938	\$14,800	\$126,273
2022	\$2,070	\$1,840					\$2,985	\$6,100	\$3,475	\$1,200	\$61,180	\$5,938	\$11,050	\$104,408
2023	\$920						\$2,370	\$5,300	\$2,725		\$8,570	\$4,588	\$8,300	\$87,653
2024							\$1,753	\$4,500	\$1,975		\$3,570	\$3,238	\$5,550	\$74,266
2025							\$1,134	\$3,600	\$1,200		\$49,405	\$2,338	\$2,800	\$63,147
2026							\$619	\$2,700	\$400		\$2,070	\$1,350	\$1,700	\$54,324
2027							\$206	\$1,800			\$1,380	\$1,100	\$600	\$46,511
2028								\$900			\$690	\$850	\$300	\$39,965
2029												\$600		\$33,485
2030												\$300		\$28,845
2031														
TOTAL	\$30,441	\$40,684	\$27,375	\$11,100	\$3,475	\$700	\$33,488	\$69,581	\$38,400	\$153,970	\$799,675	\$69,363	\$139,077	\$1,437,489

**REPORT OF THE TREASURER
PUBLIC SAFETY**

	\$339,500	\$7,032,000	\$248,835	\$474,561	\$676,199	\$1,038,738	\$465,756	
	Police							
	Facility	Police	Various	Various	Various	Various	Various	
FISCAL	Design/Eng	Facility	Equip.	Equip.	Equip.	Equip.	Equip.	
YEAR	2/15/2003	2/15/2003	11/15/2011	5/15/2013	5/1/2014	5/15/2015	5/19/2016	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2016								
2017	\$20,000	\$350,000	\$45,000	\$90,000	\$90,000	\$155,000	\$95,756	\$845,756
2018	\$15,000	\$350,000		\$75,000	\$85,000	\$155,000	\$95,000	\$775,000
2019	\$15,000	\$350,000			\$85,000	\$155,000	\$95,000	\$700,000
2020	\$15,000	\$350,000			\$45,000	\$150,000	\$90,000	\$650,000
2021	\$10,000	\$350,000			\$45,000	\$55,000	\$90,000	\$550,000
2022		\$350,000			\$45,000	\$55,000		\$450,000
2023		\$350,000			\$50,000	\$55,000		\$455,000
2024					\$50,000	\$50,000		\$100,000
2025						\$45,000		\$45,000
2026								
2027								
2028								
2029								
2030								
2031								
TOTAL	\$75,000	\$2,450,000	\$45,000	\$165,000	\$495,000	\$875,000	\$465,756	\$4,570,756

INTEREST PAYMENTS AS OF JULY 1, 2016								
2017	\$3,225	\$107,888	\$450	\$4,950	\$10,025	\$18,713	\$17,370	\$162,620
2018	\$2,400	\$93,450		\$2,250	\$8,225	\$15,613	\$15,620	\$137,558
2019	\$1,763	\$78,575			\$6,525	\$12,513	\$12,800	\$112,176
2020	\$1,125	\$63,700			\$4,825	\$9,413	\$9,000	\$88,063
2021	\$450	\$47,950			\$3,925	\$6,413	\$4,500	\$63,238
2022		\$32,200			\$3,025	\$5,313		\$40,538
2023		\$16,100			\$2,125	\$3,663		\$21,888
2024					\$1,125	\$2,013		\$3,138
2025						\$1,013		\$1,013
2026								
2027								
2028								
2029								
2030								
2031								
TOTAL	\$8,963	\$439,863	\$450	\$7,200	\$39,800	\$74,663	\$59,290	\$630,228

REPORT OF THE TREASURER OTHER DEPARTMENTS

FISCAL YEAR	LeStage Land 3/15/2001	\$60,000 Tide V Septic 10/15/2006	\$349,925 Various 11/15/2011	\$1,129,898 Various 5/15/2013	\$659,037 Various 5/1/2014	\$34,563 CSMP 12/31/2014	\$1,251,000 Various 5/15/2015	\$169,651 Various 5/19/2016	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2016									
2017	\$125,000	\$5,000	\$30,000	\$120,000	\$125,000	\$6,913	\$115,000	\$29,651	\$556,564
2018	\$125,000		\$30,000	\$115,000	\$120,000	\$6,913	\$115,000	\$25,000	\$536,913
2019	\$120,000		\$20,000	\$90,000	\$105,000	\$6,913	\$105,000	\$25,000	\$471,913
2020	\$120,000		\$20,000	\$90,000	\$20,000	\$6,913	\$100,000	\$25,000	\$381,913
2021			\$20,000	\$75,000	\$5,000		\$90,000	\$25,000	\$215,000
2022			\$20,000	\$65,000	\$5,000		\$90,000	\$10,000	\$190,000
2023				\$65,000	\$5,000		\$90,000	\$10,000	\$170,000
2024				\$25,000			\$90,000	\$10,000	\$125,000
2025				\$25,000			\$90,000	\$10,000	\$125,000
2026				\$25,000			\$50,000		\$75,000
2027				\$25,000			\$50,000		\$75,000
2028				\$25,000			\$50,000		\$75,000
2029							\$50,000		\$50,000
2030							\$50,000		\$50,000
2031									
TOTAL	\$490,000	\$5,000	\$140,000	\$745,000	\$385,000	\$27,650	\$1,135,000	\$169,651	\$3,097,301
INTEREST PAYMENTS AS OF JULY 1, 2016									
2017	\$21,125	\$100	\$3,500	\$21,675	\$7,700		\$26,350	\$6,470	\$86,920
2018	\$15,063		\$2,750	\$18,075	\$5,200		\$24,050	\$5,950	\$71,088
2019	\$9,000		\$2,050	\$14,625	\$2,800		\$15,850	\$5,200	\$49,525
2020	\$3,000		\$1,500	\$11,925	\$700		\$14,150	\$4,200	\$35,475
2021			\$900	\$8,325	\$300		\$17,650	\$2,950	\$30,125
2022			\$300	\$5,325	\$200		\$15,850	\$1,700	\$23,375
2023				\$4,025	\$100		\$13,150	\$1,200	\$18,475
2024				\$2,725			\$10,450	\$700	\$13,875
2025				\$2,225			\$8,650	\$200	\$11,075
2026				\$1,725			\$6,625		\$8,350
2027				\$1,150			\$5,500		\$6,650
2028				\$575			\$4,250		\$4,825
2029							\$3,000		\$3,000
2030							\$1,500		\$1,500
2031									
TOTAL	\$48,188	\$100	\$11,000	\$92,375	\$17,000	\$0	\$167,025	\$28,570	\$364,258

REPORT OF THE TREASURER					
LANDFILL/SOLID WASTE DEPARTMENT					
	\$800,798*	\$897,263*	\$67,270*		
	Closure	Closure	Closure		
	CW-98-114	CW-98-69	CW-98-69A		
	10/6/99	10/5/99	Closure	11/6/03	
	*amend 11/11/2004	*amend 11/11/2004	2/15/03	*amend 4/13/2007	
FISCAL YEAR					TOTAL

PRINCIPAL PAYMENTS AS OF JULY 1, 2016					
2017	\$61,139	\$66,290	\$110,000	\$3,161	\$240,590
2018	\$60,357	\$69,841	\$110,000	\$8,006	\$248,204
2019	\$63,929	\$72,947	\$110,000	\$7,815	\$254,691
2020	\$62,957	\$71,846	\$110,000	\$7,701	\$252,504
2021			\$110,000		\$110,000
2022			\$110,000		\$110,000
2023			\$100,000		\$100,000
2024					
2025					
2026					
2027					
2028					
2029					
2030					
2031					
TOTAL	\$248,382	\$280,924	\$760,000	\$26,683	\$1,315,989

INTEREST PAYMENTS AS OF JULY 1, 2016					
2017	\$3,302	\$3,749	\$33,448	\$338	\$40,837
2018	\$1,384	\$1,569	\$28,910	\$176	\$32,039
2019	\$202	\$229	\$24,235	\$23	\$24,689
2020	\$67	\$76	\$19,560	\$8	\$19,711
2021			\$14,610		\$14,610
2022			\$9,660		\$9,660
2023			\$4,600		\$4,600
2024					
2025					
2026					
2027					
2028					
2029					
2030					
2031					
TOTAL	\$4,955	\$5,623	\$135,023	\$545	\$146,146

REPORT OF THE TREASURER
TAX TITLE

Represents uncollected taxes for which the Tax Collector has executed a "taking"
whereby a municipal lien has been placed on the property for delinquent taxes
and the Town "owns" the property subject to foreclosure of the owner's right to
redeem (i.e., pay the tax, interest, and penalties)

Beginning Balance July 1, 2015	\$696,124
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Additions to Tax Title:

(New liens for tax year 2015 and additions to existing accounts for FY2016, i.e., subsequent takings)	\$444,197
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Reductions in Tax Title:

Collections	\$376,353
Disclaimers for invalid takings	\$0
Foreclosures by Treasurer	\$0

Sub Total Reductions:	<u>\$376,353</u>
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Ending Balance June 30, 2016	<u><u>\$763,968</u></u>
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2016 WAGE TOTALS

SELECTMEN

Cathcart	Joann	\$69,772
Gallagher	Michael	\$141,000
Harvey	Susan	\$44,786
Heidke	Gail	\$41,672
Juncker	Melissa	\$459

ACCOUNTANT

Adams	John	\$102,750
Baillargeon	Tammy	\$54,061
Douglas	Karen	\$4,196
Harwood	Melissa	\$40,485

ASSESSORS

Bellissimo	John	\$27,496
Scaduto	Sheila	\$78,043
Smith	Cheryl	\$41,265
Theodore	Carol	\$41,265
Weidman	Richard	\$44,306

TREASURER

Empie	Claire	\$41,265
Jamieson	Elaine	\$68,019
Mullaney	Gail	\$39,882
Sweet	Christopher	\$83,192

TAX COLLECTOR

Brandt	Patricia	\$8,496
Marchand	Barbara	\$41,265
Mullaney	Jennifer	\$42,109
Simeone	Tarah	\$28,965

HUMAN RESOURCES

Beauregard	Patricia	\$44,306
Calicchia	Catherine	\$108,576
Connelly	Suzanne	\$15,918
Rodrigues-Calista	Sue	\$57,222

TOWN COUNSEL

Ferris	Roger	\$22,164
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INFORMATION TECHNOLOGY

Almeida	Steven	\$68,790
Mueller	Keith	\$89,351
Sullivan	Amy	\$43,728

TOWN CLERK

Boari	Stacy	\$25,129
McNielly	Patricia	\$44,889
Poirier	Kevin	\$20,124

CONSERVATION

Girling	Owen	\$2,322
Hicks	Jessica	\$2,181
McDonagh	Daniel	\$1,891
Palmer	Shannon	\$59,538
Rodriquez	Abigail	\$199
White	Richard	\$1,418

PLANNING BOARD

Direnzo	Michelle	\$50,139
Runkle	Nancy	\$66,516

ZONING BOARD

Billingkoff	Kerrin	\$11,803
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RETIREMENT

Bush	Debra	\$73,494
Phelan	Michele	\$12,548

VETERANS

Jennings	Rebecca	\$45,016
Pirnie	Lyle	\$15,212

2016 WAGE TOTALS

TOWN HALL MAINTENANCE

Brissette	Roland	\$2,331
Conroy	Alan	\$7,632
Cooper	Charles	\$28,340

ANIMAL CONTROL

Baldwin	Robyn	\$96
Eaton	Eric	\$112
Fontneau	Karen	\$51,241
LaPlante	Julie	\$35,497
Moses	Stephanie	\$1,145
O'Keefe	Kristina	\$4,261
Thomas	Donna	\$9,484

BUILDING

Betts	David	\$10,149
Brillon	Mary	\$20,537
Burlingame	Walter	\$176
Cooper-Pereyra	Leigh	\$41,265
Deschenes	Paul	\$22,165
Frizzell	Linda	\$52,004
Haselton	Bruce	\$2,633
Haselton	Paul	\$9,945
LaFratta	Paul	\$37,948
Palmer	Rodman	\$53,017
Wheeler	Russell	\$45,036

BOARD OF HEALTH

Brown	Daniel	\$3,500
Casper	Robert	\$18,372
Davis	Robert	\$83,506
Denizkurt	Dawn	\$32,653
Fleming	Anne	\$72,937
Joubert	Mary	\$1,138
Vandette	Donna	\$44,306

LIBRARY

Caristi	Joanna	\$10,893
Casaccio	Ellen	\$44,306
Franklin	Eunice	\$51,094

LIBRARY

Gaudette	Dana	\$10,721
Holmes	Margaret	\$51,094
Johnson	Marjorie	\$41,265
Jordan	Janet	\$8,976
Lockhart	David	\$59,538
McCarthy	Veronica	\$4,048
O'Malley	Meredith	\$9,309
Panchuk	Robin	\$3,245
Ricks	Marlene	\$9,541
Schoonmaker	Bonnie	\$6,670
Sullivan	Anne	\$17,993
Ward	Francis	\$79,562
Yarworth	Lori	\$6,058

COUNCIL ON AGING

Abellan	Alice	\$507
Bousquet	Jennie	\$18,560
Bright	Anthony	\$507
Brown	Dorothy	\$739
Coogan	Mary	\$1,071
Coyle	Sandra	\$739
Delfino	Frederick	\$507
Desrosiers	Ronald	\$507
Hajian	Geoffrey	\$507
Harmon	Barbara	\$507
Hunt	Pamela	\$73,095
Hutchinson	Jane	\$507
Keene	Arnold	\$507
Letourneau	Ann	\$44,306
Magnan	William	\$507
Maigret	Mary	\$507
Malinowski	Clara	\$320
Mann	Sandra	\$507
Martelli	Diane	\$507
Morris	James	\$507
Papineau	Debra	\$11,764
Preston	Nancy	\$507
Rego	Claude	\$507
Schwartz	Myra	\$507
Stack	Marilyn	\$507

2016 WAGE TOTALS

COUNCIL ON AGING

Strezsak	Lawrence	\$507
Wason	Frederick	\$507
Wawrow	Richard	\$304
Werdin	Carolyn	\$507
Wheatley	Julia	\$19,030
Zurowski	Mary	\$507

DPW ADMINISTRATION

Aucoin	Beth Ellen	\$43,216
Hollowell	Mark	\$120,000
Libby	Mary	\$44,786
Phillips	Andrea	\$75,823
Waterman	Sandra	\$89,351

HIGHWAY

Botelho	Keith	\$24,353
Bourski	Mark	\$55,344
DiRosario	Joseph	\$60,557
Ellston II	Robert	\$67,445
Ferreira	Joe	\$68,214
Jurgilewicz	Adam	\$26,972
Mooney	Matthew	\$63,823
Sullivan	Mark	\$58,521
Taylor	Brian	\$64,574
Ward	David	\$60,579
Weber	Michael	\$76,345
Wooten	Robert	\$57,140
Zaharias	Andrew	\$38,210

SEWER

Bellavance	Tracy	\$61,753
Boltrushek	Roger	\$10,063
Bombardier	Roland	\$41,511
Bourdeau	Raymond	\$45,171
Crowley	James	\$21,947
Flaherty	Valerie	\$67,674
Giacalone	Bruno	\$56,492
Hastings	Merrill	\$76,338
Hughes	James	\$54,739

SEWER

Imbaro	Melissa	\$41,351
Jackson	Gregory	\$42,835
Johnson	Jason	\$39,699
Li	Jesse	\$2,723
Mallon	Suzanne	\$42,280
Rocha	Gregory	\$59,939
Sousa	Michael	\$63,799
Wiklund	Kaela	\$60,560

WATER

Barney Jr	Robert	\$59,865
Barrows	Joseph	\$65,970
Bellavance	Jay	\$58,462
Bolton	Thomas	\$45,466
Brady	Steven	\$49,146
Carchedi	Brian	\$2,227
Cardinali	Steven	\$66,276
Cardoso	Erik	\$50,220
Emmons	Suzanne	\$43,015
Ferragi	Michael	\$70,594
Leone	Kevin	\$57,219
McCarthy	Brian	\$44,504
McCarthy	Joseph	\$71,325
McCarthy	Kevin	\$46,037
McDowell	William	\$93,148
Parenteau	Steven	\$64,666
Sheehan	Rae	\$44,306
Siok	Mary Ellen	\$41,265
Wanberg	William	\$78,043
Weaver	Micah	\$5,910

SOLID WASTE

Bernier	Michele	\$68,835
Bourski	Russell	\$16,263
Gibney	Michael	\$13,932
Jacques	Michael	\$9,427
Kitsock	James	\$15,340
Munson	Laura	\$44,607
Wiklund	Gail	\$43,161
Williams	Diane	\$41,965

2016 WAGE TOTALS

ELECTRIC

Allen	Jeremiah	\$125,551
Brastow	Melissa	\$59,718
Bukin	Robert	\$124,171
Cabral	Heather	\$85,726
Cornetta Sr	Dennis	\$64,660
Dean	Bradford	\$141,114
Dimock	Brenton	\$102,339
DiRenzo	Patricia	\$19,095
Dobson	Michele	\$69,282
Estrella	Barry	\$102,431
Feeley	Mary	\$2,744
Furtado	Jeffrey	\$70,687
Hergt	Justin	\$112,736
Horton	Gregory	\$114,644
Johnson	Carl	\$109,892
Kiley Jr	Kevin	\$98,132
Maslen	Christopher	\$109,895
McCabe	Marie	\$48,920
McGuire Jr	John	\$98,021
McKim	Daniel	\$1,657
McKinnon	Jacob	\$6,316
Miller	John	\$101,362
Mitchell	Christopher	\$104,876
Moreau Jr	William	\$102,782
Moynihan	James	\$169,252
Nelson	Mark	\$57,767
Nielsen	Thor	\$60,579
Potter	Mark	\$52,242
Ratcliffe	Eva	\$3,823
Reddy	Jean	\$56,556
Roy	Matthew	\$111,258
Schiffman	Peter	\$106,186
St George	Bree	\$77,397
Steele	Richard	\$42,501
Stevens	Stacey	\$60,278
Strick	Alan	\$4,350
Tattrie	Paula	\$122,567
Thorpe	Jamie	\$98,821
Toczylowski	Stacy	\$64,255
Weeman	Dylan	\$62,657

ELECTRIC

Wilmarth	Peter	\$115,686
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ELECTIONS

Abdou	Louis	\$52
Amoroso	Joyce	\$644
Auclair Jr	Norman	\$1,115
Aucoin	Stephen	\$88
Bedard	Robert	\$180
Belham	Joan	\$544
Bell	Linda	\$640
Boltz	Ann	\$172
Boyland	Patricia	\$66
Boynton	Barbara	\$756
Brousseau	Georgette	\$294
Brousseau	Lucien	\$294
Brunell	Marie	\$763
Burns	Cynthia	\$190
Byrnes	John	\$200
Cannata	Judith	\$126
Chapman	Nancy	\$669
Christo	Mary	\$406
Christopher	Nicole	\$128
Clougherty	Deborah	\$261
Cook	Sandra	\$339
Copeland	Joseph	\$158
Copley	Rita	\$246
Cote	Lisa	\$50
Cote	Louise	\$553
Craig	Geraldine	\$555
Curran	Agnes	\$128
Demers	Noel	\$1,119
DeRosa	Domenic	\$368
Dery	Joseph	\$128
DiMartino	James	\$176
DiMartino	Joseph	\$506
DiMartino	Kathleen	\$659
Dolan	Patricia	\$53,901
Famolle	Michael	\$310
Fares	Ester	\$112
Forsythe	Madeline	\$358
Frederick	Dana	\$374

2016 WAGE TOTALS

ELECTIONS

Golden	Mary	\$170
Guenthner	Muriel	\$236
Hession	Priscilla	\$128
Higginbotham	Judith	\$300
Higginbotham Jr	Arthur	\$300
Homan	Joyce	\$446
Kania	Janice	\$142
Karpinski	Marietta	\$742
Keene	Sharon	\$306
Kelley	Catherine	\$128
Kristeller	Christine	\$126
Lagasse	Claire	\$515
Landry	Joseph	\$256
Lanpher	Catherine	\$614
Lanpher	Robert	\$684
Lefebvre	Henri	\$927
Lyons Jr	Daniel	\$360
Marble	Maria	\$242
Martell	Darlene	\$128
Martha	Gail	\$678
Matthis	Walter	\$642
McCarthy	Kathleen	\$667
McGoldrick	Elaine	\$300
McHatton	Kenneth	\$126
McHatton	Martha	\$126
McIntyre	Elinor	\$300
McMorrow	Carole	\$420
Melanson	Beatrice	\$645
Mikulis	Lori	\$256
Miles	Traci	\$200
Morriseau	Lisa	\$170
Murphy	Joan	\$727
Newman	Constance	\$360
Norton-Anderson	Janet	\$49,221
Pasquale-Santospago	Tina	\$128
Pettingell	Leslie	\$242
Pettingell	William	\$114
Poirier	Elizabeth	\$200
Pollack	Lisa	\$674
Pomes	Lorraine	\$672

ELECTIONS

Raymond	Dorothy	\$426
Reid	Patricia	\$414
Rezza	Patricia	\$170
Richards	Jean	\$634
Richards	Thomas	\$478
Scanlon	Adam	\$112
Serani	Jean	\$658
Shevchuk	Nancy	\$614
Tattersall	Theresa	\$542
Tinkham	Catherine	\$540
Wambolt-Burdett	Erica	\$128
White	Beth	\$480
Willard	Priscilla	\$128
Williams	Richard	\$260

POLICE

Araujo III	Daniel	\$62,240
Arrighi	Daniel	\$115,799
Beaulieu	Laurel	\$65,774
Belham	Erin	\$64,049
Bowles	Kerry	\$8,915
Brown	Michael	\$61,744
Brown	Pamela	\$78,306
Cannata	Julie	\$56,646
Cerce	Chad	\$47,160
Chapman	Craig	\$95,299
Ciccio	Christopher	\$93,179
Cole	Christopher	\$19,798
Connolly	Justin	\$77,183
Crosman	Kristine	\$78,072
Cunningham	Brianna	\$37,219
Curran	Robert	\$83,698
Demarco	Frederick	\$112,457
Demers	Michael	\$68,335
Direnzo	Joseph	\$154,551
Donovan	Denis	\$87,557
Elliott	Michael	\$65,471
Ellis	Benjamin	\$4,436
Folan	Bartley	\$94,221
Fryer	Joseph	\$69,119

2016 WAGE TOTALS

POLICE

Gannon	Jane	\$59,538
Gould	David	\$91,251
Gould	Michael	\$98,642
Grasso	Benjamin	\$76,526
Grim	John	\$78,187
Grunewald	Christiaan	\$72,442
Gutauskas-Donovan	Kristin	\$18,922
Hazard	Nicholas	\$6,916
Jones	Craig	\$94,768
Kiser	Kory	\$61,434
Lacasse	Kevin	\$79,873
Laythe	Jordan	\$49,763
Lima	William	\$36,957
Lowe	David	\$66,794
Maitland	Gary	\$85,038
Malcolmson	James	\$94,970
McCafferty	Thomas	\$137,605
McGowan	Kathy	\$46,993
McKenna	Shane	\$108,225
McKeon	Kevin	\$68,757
McMahon	Joshua	\$112,576
McPhee	Keith	\$66,577
McQuade	Richard	\$94,362
Mobley	Kevin	\$94,517
Mooney	Ryan	\$63,662
Moriarty	Evan	\$10,250
Penttila	Brendan	\$5,259
Perron	Glen	\$54,088
Pickering	Lance	\$81,602
Reilly	David	\$67,192
Reilly	John	\$165,843
Roy	Christopher	\$83,557
Roy	Jason	\$111,019
Silvestri	Kevin	\$87,715
Spellman	James	\$82,426
Stone	Tyler	\$82,082
Trowbridge	Mark	\$58,878
Vigorito	Thomas	\$53,770
Walsh	Brendan	\$38,419
Young	Colin	\$40,350

POLICE Zimmer

Edward \$75,879

POLICE DETAIL

Ajoue	Paul	\$4,813
Allen	Patricia	\$2,325
Araujo	Christopher	\$372
Bennett	Wayne	\$837
Berard	Paul	\$744
Bizier	Christopher	\$767
Brassard	Robert	\$884
Charette	Scott	\$1,279
Corrigan	Patrick	\$2,290
Cullen	David	\$49,662
Dawes	David	\$31,086
Ferreira	Fernando	\$372
Flood	Gary	\$10,509
Gale	Jordan	\$372
Galiccia	Kevin	\$33,838
Galvao	Andrew	\$558
Gill	Jamall	\$372
Hain Jr	Robert	\$372
Keane	Timothy	\$988
Lalancette	Paul	\$12,717
Langille	Dale	\$5,917
Larrabee	Joanne	\$419
Lima Jr	Gilbert	\$7,335
Meadows	John	\$744
Mello	Kyle	\$953
Mongeon	Douglas	\$651
Moreau	Derek	\$779
Nicholas	Charles	\$12,416
Panchuk	John	\$25,366
Patterson	Willie	\$372
Pereira	Brian	\$1,070
Pfefferle	Francis	\$5,115
Reddington	James	\$279
Rego	Ronald	\$13,229
Rogers	Richard	\$36,113
Rosario	Francisco	\$279
Sirois	Robert	\$57,954

2016 WAGE TOTALS

POLICE DETAIL

Smith	Cody	\$279
Stewart	Daniel	\$372
Surette	Christine	\$372
Taylor	Michael	\$1,976
Tuden	Richard	\$2,023
Velino Sr	Lawrence	\$930
Wade Jr	Thomas	\$21,344
Willis	George	\$1,256
Witherell	Brian	\$372
Wycislak	Thomas	\$186
Wynn	Corey	\$1,279

FIRE

Badger	Jeffrey	\$75,133
Blake	Shad	\$85,839
Bombardier	Diana	\$45,763
Brillon	Shawn	\$86,782
Bristol	Michael	\$88,959
Brousseau	Brian	\$95,154
Brousseau	Michael	\$127,012
Brousseau	Ryan	\$70,944
Burns	Ronald	\$96,072
Chabot	Michael	\$114,169
Chretien	Curt	\$99,280
Chretien	David	\$79,902
Chretien	Joshua	\$68,578
Coleman	Christopher	\$96,817
Cooper	John	\$64,643
Cornetta	Christopher	\$70,805
Cullen	Richard	\$72,085
Darling	Ronald	\$119,944
Dillon	Michael	\$46,848
Flynn Jr	Joseph	\$85,769
Joubert	Theodore	\$140,547
Kundzicz	Timothy	\$38,931
Lambert	Richard	\$75,384
Langille	Brett	\$65,329
Langille	Scott	\$68,175
Lavery	Glenn	\$52
Levasseur	Michael	\$74,494

FIRE

McAuliffe	Scott	\$77,638
McCall	Jeffrey	\$46,673
McDonagh	Richard	\$75,966
McKinnon	George	\$101,809
Meyer	Eric	\$66,789
Meyer	Mitchell	\$110,504
Meyer	Ronald	\$107,041
Meyer	Scott	\$108,213
Moriarty	James	\$94,602
Mullen	Michael	\$66,472
Peter	Kevin	\$62,388
Sankey	Derek	\$69,299
Silvestri	Larry	\$85,145
Smith	Michael	\$48,960
Stack	Richard	\$109,553
White	John	\$64,834

CALL FIRE

Baillargeon	Stephen	\$171
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AMBULANCE

Burns	Richard	\$85,201
Conley	Matthew	\$67,243
Dasilva	Diego	\$75,364
Depp	Eric	\$50,833
Donley	Kevin	\$77,691
Durette	Robert	\$9,926
Haueisen	Michael	\$72,619
Jackman	Daniel	\$46,844
Kelley	Brian	\$78,458
Kern	James	\$94,404
Langille	Joshua	\$81,608
Little	Edward	\$81,096
Mancini	Nicholas	\$59,209
McGree	Thomas	\$67,878
McGuire	Scott	\$69,206
Picchi	Justin	\$85,007
Skye	Jennifer	\$51,340
Underhill Jr	Jonathan	\$89,743

2016 WAGE TOTALS

PARK

Billington	Katelyn	\$2,416
Carvalho	Steven	\$89,351
Falcone	Nicholas	\$4,998
Mastalerz	Erin	\$52,004
Stanovitch	Allison	\$55,608
Stanovitch III	John	\$60,996
Tomar	William	\$45,934
Ylijoki	Paul	\$45,354

RECREATION

Ahern	Ashley	\$96
Alba	Christopher	\$242
Aldrick	Leena	\$256
Antonitis	Jacob	\$146
Ayres	Rachel	\$259
Bagarella	Joseph	\$270
Bagarella	Teresa	\$164
Baivngo	Allison	\$173
Bamford	Graham	\$162
Barlow	Meagan	\$154
Barrett	Courtney	\$2,436
Barrett	Joseph	\$2,149
Beckett	Isabelle	\$125
Beckwith	Travis	\$364
Bennett	Lisa	\$1,160
Bennett	Sydney	\$2,576
Bessett	Jessica	\$461
Billingkoff	Jackson	\$104
Buckley	Jaclyn	\$56
Buckley	Nolan	\$2,488
Bullock	Julia	\$506
Capobianco	Olivia	\$240
Carroll	Jacob	\$270
Chen	Chin-Han	\$1,040
Chen	Chin-Heng	\$1,645
Clark	Kathy	\$3,740
Clayton	Jack	\$273
Collard	Caroline	\$301
Congdon	Alexis	\$59

RECREATION

Corsetti	Allison	\$40
Courtmanche	Samantha	\$87
Croke	Michael	\$7,761
Croke	Ryan	\$4,062
Cromidas	Emma	\$246
Cromidas	Jamie	\$648
Dakin	Julia	\$588
Daniels	Cyrano	\$202
Deininger	Christy	\$3,631
DeMattio	Zach	\$151
Dempsey	Jordon	\$106
Denizkurt	Maxx	\$405
DesRoches	Olivia	\$68
Dieterle	Heather	\$144
Doherty	Brent	\$122
Dowd	Lauren	\$454
Eckhardt	Erin	\$1,178
Feid	Julia	\$158
Fitzpatrick	Edward	\$324
Fitzpatrick	Kerry	\$19,458
Flannery	Christopher	\$40
Fontes	Alexandra	\$289
Fontes	Jake	\$837
Fox	Tyler	\$238
Frost	Vanessa	\$616
Gautieri	Timothy	\$4,556
Gonsalves	Nathan	\$134
Gorman	Kaley	\$303
Gorman	Taylor	\$49
Greene	Sara	\$2,134
Griswold	Hannan	\$154
Grzenda	Dylon	\$40
Guertin	Grace	\$101
Guertin	Haley	\$529
Gunn	Emma	\$756
Hallahan	Kimberly	\$9,211
Hamilton	Brian	\$2,107
Hamilton	Melodie	\$861
Harding	Aidan	\$562
Harvey	Sarah	\$2,704

2016 WAGE TOTALS

RECREATION

Haskell	Emily	\$71
Hines	Brian	\$280
Howlett	Lindsey	\$144
Imbaro	Vanessa	\$3,633
Johnson	Julianna	\$73
Keane	Michael	\$1,141
Kleczkowski	Brian	\$678
Kleczkowski	Julia	\$99
Kummer	Kaitlin	\$4,916
Kummer	Karaline	\$655
Kusimo	Adetunji	\$247
Lang	Jacob	\$80
Lockavitch	Thomas	\$169
Lockovitch	Nicholas	\$28
Loonie	Kathleen	\$2,217
MacEachern	Tegan	\$2,769
Manganaro	Gina	\$31
Mankins	Kaylee	\$527
Mark	Julia	\$400
McCarthy	Kyle	\$2,131
McGoldrick	Grace	\$282
McGuire	Kyle	\$2,432
Mechlinski	Julia	\$729
Meilan	Rachel	\$460
Mendonca	Aine	\$2,370
Mendonca	Brigit	\$1,652
Milosh	Joseph	\$221
Monfils	Felicity	\$254
Munley	Grace	\$99
Munley	Katherine	\$2,831
Munley	Patrick	\$2,439
Munley	Theresa	\$207
Murphy	Kristina	\$87
Nally	Patrick	\$1,758
Nassaney	Owen	\$263
Olsen	Chloe	\$71
Olsen	Ridge	\$202
Ouellette	Kathleen	\$969
Pasquel	Glenn	\$3,370
Pasquel	Kayla	\$322

RECREATION

Pasquel	Ryan	\$329
Pastore	Emily	\$191
Penta	Ryan	\$193
Peterson	Ryan	\$2,011
Pinhancos	Gabriel	\$306
Poirier	Brett	\$376
Quinlan	Justin	\$361
Rabuffo	Dolores	\$261
Renzi	Austin	\$2,028
Renzi	Isabelle	\$1,383
Reynolds	Thomas	\$122
Rigas	Antigone	\$1,597
Riley	Marissa	\$193
Robinson	Todd	\$240
Rofino	Zachary	\$962
Shultz	Taylin	\$169
Strachan	Jessica	\$111
Thorpe	Nicholas	\$282
Tobey	Michael	\$87
Tuyschaevers	Jillian	\$329
Vigorito	Caroline	\$834
Wallace	Carolyn	\$19
Weir	Dylan	\$303
Wilson	Geoffrey	\$151
Young	Colin	\$1,843
Young	James	\$195
Young	Sean	\$2,792
Youssef	Sara	\$75

WWII MEMORIAL POOL

Albertini	Brielle	\$2,721
Badger	Jennifer	\$2,730
Beaulieu	Jason	\$593
Boraski	Ryan	\$1,861
Cerrone	Tyler	\$995
Chretien	Kyle	\$2,017
Devers	Aidan	\$2,365
Devers	Ripley	\$1,478
Direnzo	Jacob	\$736
Guthrie	Rylie	\$642

2016 WAGE TOTALS

WWII MEMORIAL POOL

Kummer	Peter	\$47
Kummer	William	\$317
Monahan	Liam	\$480
Monahan	Madison	\$1,532
Nally	John	\$796
Richardson	Keighan	\$2,788
Richardson	Tierney	\$2,234
Sousa	Zachary	\$432
Sweet	Teagan	\$1,430

PRINCIPALS

Metcalf	Sonja	\$36,538
Quinn	John	\$113,748
San Juan	Robert	\$90,209
Scozzaro	Joseph	\$70,141
Todd	Lee	\$104,943

ATTENDANCE OFFICER

McGrath	Neil	\$19,118
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SCHOOL COMMITTEE

Wagner	Carol	\$128
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GUIDANCE

Caprina	Erin	\$88,281
Cook	Jessica	\$52,597
Detri	Laura	\$91,163
Ensign	Julie	\$83,323
Gavan	Judd	\$75,169
Kovacevich	Michael	\$85,671
Melendez	Carmen	\$90,068
O'Connell	Mary	\$85,813
Snizek	Stephen	\$71,421

CENTRAL ADMINISTRATIONS

Cullen	Suzan	\$179,868
Holcomb	Scott	\$138,044
Kummer	Kyle	\$108,050

DIRECTORS

Aubin	Judith	\$93,709
Brems	Corinne	\$93,004
Burch	Elizabeth	\$19,610
Ekk	Victoria	\$151,049
Flynn	David	\$137,152
Hoell	Julieann	\$130,717
Kummer	Kurt	\$114,099
Ladouceur	Beth	\$53,458
Langille-Badger	Melissa	\$79,321
O'Brien	Renee	\$57,286
Perry	Mary	\$125,024
Wiegel	Lynn	\$109,263

SECRETARIES

Angelosanto	Janet	\$12,088
Bennett	Mary	\$47,053
Bernard	Joseph	\$51,482
Blais	Dianne	\$36,977
Bonin	Elizabeth	\$26,923
Booth	Wayne	\$60,422
Caldwell	Janet	\$21,378
Canali	Carole	\$36,002
Chagnon	Mary	\$50,355
Chretien	Sharon	\$21,327
Cunha	Erica	\$46,707
Dieterle	Susan	\$14,081
Dupre	Georgina	\$44,541
Farren	Christine	\$42,278
Flanagan	Emily	\$45,995
Foster	Julie	\$15,092
Fritzsche	Holly	\$38,662
Gaumont	Bethany	\$33,726
Guimond	Lynda	\$51,908

PRINCIPALS

Cox	Cory	\$87,864
Gagnon	George	\$115,535
Gaudette	James	\$116,690
Juelis	Craig	\$120,235
Kelleher	Brianne	\$82,836
Klingaman	Danielle	\$109,741
McKeon	Michelle	\$103,895

2016 WAGE TOTALS

SECRETARIES

Hammond	Jean	\$37,722
Hebert	Betty	\$45,215
Henriksen	Linda	\$32,934
Hulme	Michelle	\$57,028
Kummer	Cheryl	\$47,156
Langille	Janice	\$1,825
Lisi	Robert	\$51,334
Long	Rosemary	\$17,335
Nintean	Christopher	\$17,908
Nugent	Kerrin	\$34,707
Perreault	Lynne	\$42,263
Pizarro	Jill	\$24,637
Pospisil	Gloria	\$44,313
Shoop	Diana	\$27,828
Thompson	Anne	\$39,576
Tonino	Mary	\$46,865
Tonino	Michael	\$67,663
Vars	Rhoda	\$51,254

NURSES

Beck	Susan	\$73,978
Burke	Marie	\$75,135
Carter	Olivia	\$1,890
Ciccolella	Donna	\$1,020
Coady	Susan	\$6,620
Devellis	Nicole	\$71,268
Dorrance	Nancy	\$77,605
Flannery	Lori	\$81,412
Gaudette	Kerri	\$45,124
Genovese	Kriselda	\$270
Lincoln	Ruth	\$810
MacDonald	Joanne	\$77,005
McKeon	Shannon	\$1,830
Mooney	Lisa	\$73,333
Pilozzi	Brenda	\$51,193
Sandland	Anne	\$80,049
Vandette	Melissa	\$90

AMVET BLVD SCHOOL TEACHERS

Boyle	Cindy	\$79,982
Buckley	Sandra	\$49,634
Chretien	Tracey	\$74,325
Croteau	Laura	\$63,463
Cupp	Patricia	\$51,619
Dailey	Deborah	\$82,923
Delbonis	Laura	\$75,165
Egan	Molly	\$53,820
Hanrahan	Sharon	\$85,568
Haselton	Beth	\$69,099
Horrocks	Bridget	\$65,066
Johnson	Kristen	\$79,982
Latimer Powers	Susan	\$81,767
Moulin	Angela	\$60,637
O'Brien	Alison	\$51,965
Pariseau	Keryn	\$73,993
Stapleton	Kelly	\$73,933
Uthoff	Paula	\$79,982
Yeomans	Christine	\$66,054

COMMUNITY SCHOOL TEACHERS

Boynton	Nanci	\$85,212
Cote	Brooke	\$68,099
Crear	Sandra	\$82,083
Dunphy	Marcia	\$75,285
Guyot	Diane	\$63,909
Johnson	Lauren	\$79,224
Johnson	Regan	\$49,166
Kewley	Kali	\$53,985
Kummer	Kyle	\$15,863
Murphy	Paula	\$73,933
Paulhus	Alice	\$75,375
Picini	Joan	\$74,490
Silva	Sarah	\$53,131
Smith	Karen	\$53,820
Thornton	Lori	\$82,923
Tomlinson	Katie	\$49,066
Valeri	Marguerite	\$54,060

2016 WAGE TOTALS

FALLS SCHOOL TEACHERS

Argentieri	Elizabeth	\$48,251
Calistra	Melissa	\$51,751
Fitzgerald	Jennifer	\$79,982
Kelly	Brooke	\$78,939
Labonte	Kelley	\$74,010
McConaghy	Lauren	\$49,166
McGovern	Patricia	\$83,058
Meegan	Laura	\$80,927
Miller	Cindy	\$70,211
Oberti	Anne	\$77,310
Papineau	Sharlene	\$82,923
Pelletier	Sharon	\$75,570
Picard	Karyn	\$80,927

HIGH SCHOOL TEACHERS

Ames	Matthew	\$62,517
Andersen	Erin	\$59,253
Arana	Susana	\$19,997
Ayers	Kathleen	\$83,028
Barish	Linda	\$73,650
Beck	George	\$66,965
Bettencourt	Vanessa	\$36,392
Bratberg	Patricia	\$63,203
Bresson	Melanie	\$84,214
Burgess	Geoffrey	\$93,230
Caldarone	Jessica	\$45,889
Cavedon	Katherine	\$87,124
Charette	Deborah	\$78,399
Charron	Corey	\$58,935
Cochrane	Donna	\$58,888
Cosme	Helene	\$85,098
Couture	Robert	\$67,787
Curley	Timothy	\$51,074
Curran	Katherine	\$52,741
DiModica	Kathleen	\$27,437
Duluk	Ted	\$54,331
Dupre	Neil	\$68,099
Elwood	Albert	\$81,585
Englander	Michael	\$83,013

HIGH SCHOOL TEACHERS

Ferguson	Andrew	\$50,234
Flanagan	Christopher	\$69,177
Flanders	Rebecca	\$85,034
Forsgard	Lisa	\$88,963
Gray	Duncan	\$54,331
Hanley	Erin	\$80,548
Hart	Michael	\$52,280
Hatzberger	Alexander	\$64,361
Healey	Deirdre	\$82,983
Henderson	Laurel	\$82,083
Herber	Derek	\$85,630
Hodgman	Erin	\$65,481
Holster	Scott	\$91,671
Johnson	Donald	\$87,663
Johnson	John	\$81,090
Kelleher	Molly	\$59,196
Lauzier	Jennifer	\$65,252
Lee	Genevieve	\$64,190
Louro	Greg	\$68,414
Marcotte	Catherine	\$82,516
McGrail	Anne	\$98,533
McGrath	James	\$83,868
McKamy	Diane	\$62,963
McLaughlin	Katelyn	\$55,972
Montagna	Brittany	\$15,253
Mulkerrins	Sean	\$87,669
Mullaugh	Erin	\$62,963
Murphy	Kevin	\$51,433
Nasiff	Monique	\$80,822
Neves	Lindsey	\$44,198
O'Brien	Jennifer	\$82,589
Pasquine	Marilou	\$83,868
Perron	Christopher	\$76,110
Rice	Gloria Ann	\$26,732
Rizzo Jr	Thomas	\$74,515
Rushlow	Carrie	\$83,791
Russo	Alexander	\$82,923
Salmond	Matthew	\$76,917
Scorpio	Catherine	\$69,389
Shockro	Kathleen	\$77,167

2016 WAGE TOTALS

HIGH SCHOOL TEACHERS

Sullivan	Maura	\$50,630
Thornton	Jeremy	\$71,658
Tobin	Paul	\$59,415
Violette	Kate	\$63,724
Wilkerson	Kathleen	\$80,822
Williams	Stacia	\$70,824
Woodard	Abbie	\$49,909
Zhang	Li	\$28,390

MARTIN SCHOOL TEACHERS

Babcock	Tracy	\$86,212
Bannon	Suzanne	\$83,923
Bardol	Jayne	\$70,211
Bertino	Eleanor	\$76,110
Bostock	Silvana	\$40,427
Brague	Mary	\$80,927
Brule	Krystle	\$51,751
Bulis	Shannon	\$45,373
Cote	Samantha	\$7,333
Curran	Victoria	\$62,963
Dagesse	Linda	\$83,868
Davis	Jessica	\$84,423
Doucette	Brenda	\$82,923
Ferreira	Christine	\$74,063
Ferreira	Linda	\$83,868
Flynn	Nancy	\$82,923
Guindeira	Caitlin	\$59,322
Hayes	Tracey	\$16,697
Healey	Jacqueline	\$82,923
Holden	Pamela	\$49,445
Inglese	Susan	\$82,923
Leco	Judith	\$75,270
Micheli	Patricia	\$82,923
Mott	Laurena	\$64,520
Neves	Melissa	\$82,923
Nolan	Gretchen	\$70,211
Parker	Kimberly	\$75,165
Sabino	Jessica	\$26,155
Stewart	Tina	\$83,923
Sullivan	Anne	\$83,528

MARTIN SCHOOL TEACHERS

Tannock	Patricia	\$82,322
Woodcock	Debra	\$44,124

MIDDLE SCHOOL TEACHERS

Amaral	Rachel	\$15,273
Barrett	Debra	\$56,882
Belden	Mary	\$65,481
Bishaw	Kim	\$69,509
Brown	Matthew	\$67,976
Clarner	Marie	\$83,868
Clyde	Talley	\$68,692
Collins III	Robert	\$62,963
Colvin	Jillian	\$72,489
Constas	Paula	\$70,768
Cormio	Carolyn	\$65,252
Dakin	Stephen	\$33,975
Delano	Melissa	\$43,708
Dunn	Tracey	\$62,963
Erban	Tanya	\$75,270
Feid	Jason	\$96,036
Fitzgerald	Megan	\$64,499
Fortier	Alexandra	\$44,398
Gasper	Janese	\$46,524
Gentili	Corinne	\$48,161
Gentili	Mark	\$57,209
Glennon	Julia	\$74,055
Grant	Kerrie	\$87,350
Griffin	Wayne	\$84,213
Hardy	Jennifer	\$65,315
Hardy	Viviana	\$60,578
Keane	Kim	\$58,919
Keane	Nurys	\$29,890
Kirshenbaum	Kyle	\$68,490
Lacasse	Matthew	\$82,082
Lacasse	Michael	\$78,685
Langevin	Michelle	\$71,118
Leitao	Carl	\$79,982
Mangiaratti	Diane	\$77,559
Margolis	Heather	\$50,099
McGahan	Martha	\$74,038

2016 WAGE TOTALS

MIDDLE SCHOOL TEACHERS

McQuade	Dacia	\$79,982
Miller	Stephanie	\$16,055
Mingo	Andrew	\$76,045
Muench	Patricia	\$16,055
Murphy	Jennifer	\$82,597
Novio	Catherine	\$63,527
Nunes	Ryan	\$79,907
Patch	Richard	\$80,822
Pickering	Kristin	\$81,056
Pilyer	Aileen	\$85,599
Quinn	Andrea	\$46,271
Rosen	Adam	\$45,718
Roy	Keith	\$44,188
Sacco	Kristen	\$55,972
Santagata	William	\$77,633
Schick	Courtney	\$47,520
Schlieffe	Kimberly	\$71,139
Simas	Jonathan	\$49,166
Soria	Marta	\$44,448
Stetkiewicz	Michael	\$83,550
Stimson	Aaron	\$72,617
Stuppiello	Michael	\$29,585
Thistle	Amanda	\$56,972
Veit	Lori-Jeanne	\$82,923
Vigorito	Todd	\$84,389
Walker	Christine	\$51,442

ROOSEVELT AV. SCHL TEACHERS

Barry	Maureen	\$83,423
Benson	Kelly	\$58,124
Carter	Mary	\$83,013
Eagleston	Marianne	\$83,868
Engler	Andrea	\$76,610
Feid	Leslie	\$80,822
Murphy	Paulette	\$84,813
Roberts	Renee	\$84,323
Saucier	Jaime	\$79,762
Schofield	Elizabeth	\$83,140
Smith	Marybeth	\$83,103
White	Pauline	\$74,355

SPECIAL SUBJECT TEACHERS

Bolton	Andrea	\$60,541
Curren	Molly	\$71,439
Farley	Adriana	\$51,465
Filmore	Mollie	\$51,751
Garrott	Sally	\$75,270
Goldman	Kim	\$79,982
Hastings	Sandra	\$79,667
Johnson	Heather	\$86,503
Kayata	David	\$84,193
Leahy	Liam	\$51,619
Leahy	Sarah	\$58,212
Meropol	Rosalie	\$41,724
Monahan	Tammy	\$51,133
Ross	Karen	\$83,868
Smith	Lisa	\$33,638
Smith	Valerie	\$83,028
Svensen	Patricia	\$82,923

TITLE 1 TEACHERS

Curtis	Kathleen	\$85,797
Houston	Karen	\$55,125
McGinley	Kyla	\$25,582
Murphy	Cara	\$44,414

FED/STATE PROJECT TEACHERS

Barnes	Marianne	\$82,923
Griffin	Rebecca	\$56,706
Shaughnessy	Jill	\$82,083
Woodworth	Maureen	\$84,707

SUBSTITUTE TEACHERS

Abdel Sayed	Mirette	\$3,100
Abdelmalak	Mary	\$1,315
Abdelnour	Nermin	\$785
Abreu-Roderiques	Gissell	\$6,890
Achin	Morgan	\$757
Achin	Susan	\$3,450
Allen	Kelly	\$4,959
Almeida	Adriana	\$352

2016 WAGE TOTALS

SUBSTITUTE TEACHERS

Amato	Sara	\$300
Angelo	Rachel	\$195
Augusto	Deidre	\$781
Badger	Jordon	\$1,425
Balboni	Dianne	\$7,600
Ballard	Hank	\$12,060
Barrett	Elizabeth	\$1,615
Battaglia	Frances	\$3,180
Bedard	Beverly	\$4,820
Belanger	Lisa	\$120
Berkley	Jessica	\$640
Berthiaume	Michayla	\$1,370
Blaisdell	Meghan	\$315
Blanchard	Elizabeth	\$705
Bolderson	Robert	\$130
Bond	Lily	\$352
Bonfilio	Frank	\$9,050
Boutin	Cameron	\$1,155
Bowen	Ryan	\$60
Boyd	Christopher	\$1,255
Braden	Pauline	\$3,990
Brown	Susan	\$1,965
Burdick	Daniel	\$3,960
Burns	Michael	\$4,112
Butler	Kelsey	\$36,780
Calicchia	Alyssa	\$914
Callanan	Justine	\$765
Canada	Daryl	\$150
Cappodona	John	\$445
Cardello	Elizabeth	\$640
Carey	James	\$3,835
Carlson	Elizabeth	\$9,975
Carrier	Kristina	\$4,451
Cavallaro	Jacqueline	\$3,305
Cerrone	Deborah	\$3,375
Cerwonka	Meredith	\$951
Champagne	Richard	\$5,205
Chandran	Emily	\$1,220
Chandran	Karen	\$4,105
Chandran	Kira	\$490

SUBSTITUTE TEACHERS

Charette	Melissa	\$11,016
Chee	Suh Jian	\$1,790
Chen	Annie	\$60
Cherry	Holly	\$6,400
Chisholm	Sheila	\$6,500
Chretien	Andrew	\$375
Cloutier	Ronald	\$870
Cobb	Judith	\$2,312
Coccia	Arlene	\$1,915
Cooper	Margarida	\$3,540
Correia	Nicole	\$4,436
Costello	John	\$7,464
Crins	Jeffrey	\$4,397
Croteau	Marie	\$8,260
Cullen	Jill	\$520
Curley	Michael	\$385
Daley	Alison	\$3,205
Damato	Brodie	\$781
Darling	Michele	\$60
Dawood	Yvette	\$190
Di Fiore	Lorraine	\$3,215
Di Fiore	Ronald	\$14,328
Digiandomenico	Erika	\$5,225
Doniger	Nicole	\$1,720
Dowd	Carolyn	\$5,110
Ducharme	Emily	\$2,717
Ducharme	Rachel	\$2,327
Duclos	Vanessa	\$2,945
Duffy	Jamie	\$2,390
Duplessis	Andrew	\$11,980
Duquette	Christine	\$2,640
El-Haoui	Miriam	\$781
Estrella	Brittany	\$1,405
Fabrizio	Claire	\$54,735
Finkley-Smith	Brittany	\$3,060
Fitzgerald	Robert	\$4,290
Fitzpatrick	Jennifer	\$31,915
Flanagan	Ian	\$510
Flannery	John	\$5,255
Flickinger	Dorothy	\$57,731

2016 WAGE TOTALS

SUBSTITUTE TEACHERS

Foley	Leigh-Ann	\$706
Foley	Mary	\$4,565
Forbes	Carlie	\$1,350
Fortier	Sally	\$12,618
Fougere	Donna	\$5,306
Ganci	Shelby	\$130
Gaudette	Denise	\$605
Giarrusso	Donna	\$665
Giles	Suzanne	\$380
Girouard	Karen	\$755
Goad	Barbara	\$130
Goforth	Justine	\$100
Goldstein	Marsha	\$2,300
Gould	Rachel	\$2,640
Goulette	Jessica	\$3,585
Goy-Cuoco	Melissa	\$245
Grady	Shannon	\$928
Graham	Kellynd	\$5,765
Graveline	Hannah	\$781
Green	Katelyn	\$1,849
Grintchenko	Rebecca	\$1,865
Guevremont	Frances	\$1,355
Guthrie	Robert	\$17,630
Hale	James	\$10,700
Harrell	Stephanie	\$2,275
Hayes	Allison	\$490
Hebert	Karen	\$9,093
Heile	Margaret	\$1,549
Hines	Sean	\$625
Hitchcock	Patricia	\$18,780
Hitchcock	Wayne	\$2,545
Hoag	Mary	\$195
Hoell	Meghan	\$5,529
Hoell	Molly	\$861
Holowinsky	Lily	\$385
Hornsby	Adele	\$8,310
Houston	Emily	\$2,530
Howard	Nicholas	\$2,420
Humphrey	Judith	\$1,300
Inman	Alisa	\$3,510

SUBSTITUTE TEACHERS

Isaac	Elizabeth	\$9,728
Ison	Jen	\$2,030
Janson	Erik	\$6,588
Johnson	Patricia	\$8,833
Jones	Jennifer	\$65
Juskiewicz	George	\$5,135
Keene	Kelci	\$3,618
Kennedy	Jerome	\$3,356
Kibbe	Christopher	\$2,312
Korenbaum	Sarah	\$1,815
Korslund	Ian	\$7,276
LaFortune	Susan	\$59,631
Lambert	Sydney	\$1,053
Lang	David	\$905
Lawrence	John	\$900
Lechtanski	Kenneth	\$910
Lewicki	Arlene	\$9,080
Lockavitch	Stanley	\$6,465
Lombardi	Diane	\$900
Louro	Amanda	\$1,984
Lovenbury	Russell	\$5,270
MacDonald	Andrew	\$4,178
MacElkaney	Elizabeth	\$810
Mahoney	Colleen	\$5,697
Marcure	Josephine	\$6,630
Martelli	Jennifer	\$1,080
Martin	Joseph	\$60
Martinsen	Megan	\$3,190
McCarthy	Christine	\$260
McCrary	Sandra	\$15,000
McDonald	Ian	\$7,550
McEachern	Robert	\$1,350
McGrady	Mark	\$14,889
Meyer	Alyssa	\$1,218
Michaelson	Barbara	\$4,720
Middleman	Lauren	\$260
Mitchell	Carl	\$6,744
Mitchell	Paula	\$660
Mohsen	Nargis	\$9,918
Mollins	Ronald	\$445

2016 WAGE TOTALS

SUBSTITUTE TEACHERS

Mondestin	Jacqueline	\$2,973
Monfils	Sabrina	\$1,637
Murphy	Katherine	\$4,255
Nelson	June	\$5,765
Nelson	Stephen	\$2,669
Nolin	Robert	\$17,165
Nyren	Jill	\$12,134
O'Brien	Janet	\$770
O'Brien	Lynda	\$2,312
Paulhus	Callin	\$840
Peri	Maria	\$6,040
Peterson	Evan	\$365
Pettengill	Jay	\$600
Phelan	Rachel	\$1,640
Phillips	Alysha	\$1,255
Pottorff	Donna	\$11,610
Pottorff	Lawrence	\$14,215
Quinn	Colin	\$450
Renoni	David	\$626
Ricci	Daniel	\$95
Ronci	Amy	\$2,460
Rosen	Charlotte	\$7,610
Ruote	David	\$1,003
Ryder	Keri	\$5,880
Schaefer	Nicholas	\$195
Schempf	Lynn	\$3,645
Schroeer	Mary Jane	\$2,735
Shaver	Ruth	\$650
Skrabec	Angela	\$2,725
Smith	Catherine	\$455
Smith	Joyce	\$5,874
Soliman	Sally	\$120
Solomon	Magdalene	\$1,135
Spencer	Sandra	\$1,765
Storozuk	Christine	\$6,700
Sullivan	Margaret	\$380
Sullivan	Paul	\$4,800
Tadros	Marianne	\$485
Taggart	John	\$650
Teixeira	Maria	\$3,635

SUBSTITUTE TEACHERS

Tileston	Benjamin	\$923
Vacher	Darah	\$3,645
Vaughn	Marcus	\$2,493
Vaughn	Wesley	\$645
Velino	Angela	\$65
Vinitsky	Amanda	\$3,935
Vitelli	Michael	\$5,713
Vuppalapati	Nalini	\$2,355
Walker	Melanie	\$6,500
Wallace	William	\$8,128
Ward	Colleen	\$545
Watters	Tyler	\$409
Weldon	Douglas	\$3,777
Woodard	Michella	\$130
Young	Kevin	\$5,337
Zarella	Roberta	\$2,300
Zecher	Patricia	\$48,780

CUSTODIANS

Anderson	James	\$39,885
Anderson	Sheila	\$42,984
Andre	Cheryl	\$33,982
Barrett	Ronald	\$29,901
Barstow	George	\$58,845
Beckman	Joanne	\$35,787
Blodgett Jr	Edwin	\$36,295
Caron	Francis	\$44,421
Casale	David	\$2,160
Casavant	Leo	\$755
Cavalieri	Kevin	\$33,560
Cavalieri Jr	Kevin	\$40,642
Clarner	John	\$35,673
Coelho-Erickson	Kimberly	\$13,139
Demedeiros	Jessica	\$2,989
Duphily	Richard	\$11,942
Ellis	William	\$44,014
Forbes	Lorie	\$44,875
Fortier	James	\$330
Gaboury	Thomas	\$39,698
Gaudette	Dale	\$43,871

2016 WAGE TOTALS

CUSTODIANS

Gayton	Ronald	\$6,140
George	Christopher	\$69,563
George	Derek	\$340
Germaine	James	\$46,856
Gould	Eric	\$69,903
Gould	John	\$60,260
Guthrie	Patrick	\$53,642
Harmon	Dexter	\$4,396
Hatch	John	\$45,888
Hatfield	Robert	\$760
Haviland	Christopher	\$7,950
Healey	John	\$360
Healey	Sandra	\$12,737
Horne	Beverly	\$4,614
Jarvis	Wayne	\$40,049
Jette	Charles	\$38,844
Johnson	Cheryl	\$32,976
LaBree	John	\$48,169
Langille	Donald	\$10,887
Larocque	Keith	\$41,378
Lavin	James	\$40,140
Lavoie Jr	Victor	\$9,184
Lemieux	Lorraine	\$52,361
Lesperance	Lloyd	\$2,010
Lima	Kimberly	\$28,389
Madden	Lisa	\$34,133
Madden	Michael	\$46,788
Martel	Frederick	\$13,948
McAuliffe	Timothy	\$38,381
McAuliffe Jr	Gerard	\$47,080
McCretton	Denise	\$29,786
Merigold	Nancy	\$40,517
Morgan	Jeffrey	\$71,487
Muggle	Connie	\$28,215
Noviello	Rosemary	\$22,708
Park	Vivian	\$30
Rancourt	David	\$45,709
Reidel	Timothy	\$27,868
Robertson	Laurie	\$10,595
Schofield	David	\$4,060

CUSTODIANS

Shirosky	Christine	\$29,681
Soares	Michelle	\$22,689
Spitaleri	Paul	\$41,939
Tibbetts	Donald	\$46,380
Ventura	John	\$59,315
Wing III	William	\$42,201
Wise	Cynthia	\$34,117
Wojcikiewicz	Michael	\$43,940

LUNCH ROOM

Arruda	Joseph	\$310
Ball	Lori	\$7,427
Ballard	Joanne	\$17,486
Baril	Heather	\$16,502
Barrett	Lori-Ann	\$22,889
Betts	Rochelle	\$17,420
Brunell	Kathleen	\$25,073
Burns	Nancy	\$9,298
Chlebek	Judy	\$10,012
Choiniere	Christine	\$7,938
Clarke	Jennifer	\$8,317
Coffill	Lynda	\$17,445
Crowder	Karen	\$16,020
Curley	Stephanie	\$12,541
Donahue	Sarah	\$625
Farrell	Tina	\$9
Fasolino	Sheila	\$7,839
Fortier	Emily	\$405
Fortier	Meredith	\$19,735
Furdon	Paulette	\$165
Hernandez	Michelle	\$7,443
Hutchinson	Lisa	\$6,985
James	Maureen	\$408
Jordan	Audrey	\$13,328
LaFlamme	Jennifer	\$2,188
LeBeau	Karen	\$17,018
Levesque	Yvonne	\$21,837
MacEachern	Donald	\$8,089
Madden	Michelle	\$7,547
Marchand	Michelle	\$12,196

2016 WAGE TOTALS

LUNCH ROOM

McAuliffe	Barbara	\$18,061
Newton	Darlene	\$8,953
O'Brien	Lori	\$8,024
O'Neil	Laura	\$14,393
Panagopoulos	Donna	\$8,259
Pelletier	Donna	\$2,213
Petersen	Judith	\$10,943
Poirier	Sally	\$90
Reach	Michelle	\$15,477
Robinson	Alison	\$15,773
Rocha	Patricia	\$1,372
Selman	Michelle	\$42,253
Stack	Jenna	\$8,915
Strachan	Sally	\$10,048
Twyman	Perilene	\$8,095
Watts	Tara	\$2,747

PARA-PROFESSIONALS

Achin	Tonya	\$15,136
Ahearn	Lisa	\$12,877
Amato	Deborah	\$22,105
Anderson	Donna	\$20,193
Augoustakis	Ellena	\$17,825
Augoustakis	Sophia	\$24,013
Ballou	Crystal	\$20,186
Bento	Marlene	\$17,040
Berkley	Mary-Beth	\$19,478
Bertrand	Honey	\$15,619
Bishop	Kelly	\$9,413
Bredberg	Stephanie	\$21,342
Brown	Claire	\$20,330
Cabral	Pamela	\$16,130
Cavicchi	Ann Marie	\$20,910
Chandler	Susan	\$20,573
Childers	Keri	\$22,497
Cloutier-Bristol	Marisa	\$16,552
Cole	Kimberly	\$17,693
Conlon	Brenda	\$20,701
Cook	Lorna	\$20,381
Corsetti	Kelli	\$16,459

PARA-PROFESSIONALS

Coyle	Kathleen	\$20,813
Croke	Sonya	\$20,034
Daday	Brenda	\$5,119
Damato	Keri	\$16,928
D'Antonio	Elise	\$16,990
Delfino	Richelle	\$13,033
Dempsey	Tracey	\$18,370
Desjardins	Melissa	\$20,776
Deyesso	Anita	\$22,238
DiMarco	Kathleen	\$27,496
Drapeau	Kathleen	\$13,256
Drumheller	Lois	\$8,992
Duggan	Mary	\$21,180
DuPlessis	Lisa	\$36,620
Effler	Wilhelmina	\$22,113
Erickson	Mari	\$16,990
Erti	Kellie	\$20,346
Fein	Tara	\$16,593
Flynn	Christopher	\$19,832
Folan	Karen	\$20,651
Fournier	Vicki	\$20,653
Frost	Mary Jean	\$9,129
Galasso	Jennifer	\$12,089
Gauthier	Karen	\$21,580
Gautieri	Lynda	\$20,540
Geminiani	Patricia	\$20,592
Gimler	Donna	\$18,347
Gorman	Rhea	\$17,900
Gould	Tara	\$2,793
Greve	Sandra	\$16,572
Hagerty	Christine	\$20,961
Hall	Donna	\$21,190
Hall	Tammie	\$15,761
Hamilton	Kathleen	\$28,799
Harding	Erin	\$17,144
Hathaway	Randi	\$20,039
Healey	Paula	\$12,805
Heylin	Kathy	\$20,641
Higgins	Martha	\$21,126
Hillis	Molly	\$3,045

2016 WAGE TOTALS

PARA-PROFESSIONALS

Hines	Linda	\$16,825
Horton	Diane	\$10,101
Hurder	Erica	\$17,322
Innarelli	Marie	\$20,901
Issler	Phyllis	\$19,693
Jourdenias	Susan	\$16,722
Jusczyk	Cecile	\$12,418
Kilsey	Melissa	\$20,199
Kimball	Brenda	\$1,925
Kiser	Amy	\$10,880
Kugler	Elizabeth	\$18,498
Lacasse	Darren	\$17,724
LaFreniere	Heather J	\$20,334
Lambert	Renea	\$18,184
Lennon	Karen	\$21,595
Lyons	Dara	\$12,780
Malachowski	Mary	\$20,932
Marsden	Alyssa	\$22,145
Mason	Lori	\$6,707
McDonald	Joan	\$19,852
McFall	Tabitha	\$13,820
McHugh	Jennifer	\$19,075
McSweeney	Paula	\$10,273
Murphy	Anne	\$17,760
Nicholas	Sharon	\$20,206
Pasciuto	Marlene	\$20,300
Pellowe	Megan	\$19,638
Pereira	Donna	\$16,690
Peters	Brandi	\$16,811
Philibert	Lois	\$22,095
Post	Kala	\$20,052
Quinn	Nancy	\$19,831
Ralph	Kimberly	\$17,253
Reinhart	Ashley	\$16,901
Roberts	Sharon	\$20,172
Ross	Shelly	\$17,502
Saad	Charlene	\$854
Sawyer	Heather	\$3,387
Scanlan-Jones	Kathleen	\$16,795
Schoch	Nicholas	\$17,133

PARA-PROFESSIONALS

Schofield	Janice	\$21,013
Schricker	Janet	\$21,051
Scott	Rebecca	\$12,271
Shea	Cynthia	\$4,899
Sherman	Cynthia	\$20,823
Sinclair	Gwendolyn	\$17,316
Sirois	Elizabeth	\$21,108
Smith	Lynn	\$17,599
Stapleton	Barbara	\$20,783
Turcotte	Chad	\$18,219
Turcotte	Doris	\$9,122
Tyler	Emily	\$16,436
Unaka	Stephanie	\$15,205
Viscusi	Vickyann	\$21,888
Wainwright	Amy	\$10,593
Whalen	Joyce	\$16,880
Whipp-Maigret	Nancy	\$19,809
Willox	Janine	\$21,280
Wuesthoff	Diane	\$19,732

SPECIAL NEEDS TEACHERS

Achin	Ashley	\$55,147
Anastasia	Michael	\$37,191
Argentieri	Eleanor	\$47,846
Benharris	Lyndsey	\$46,758
Berry	Kathryn	\$82,271
Bolduc	Sarah	\$45,457
Bouqaraa	Vikki	\$51,811
Bourassa	Katherine	\$10,601
Bowen	Meaghan	\$55,900
Boyden	Sandra	\$73,093
Braillard	Leslie	\$79,667
Brierley	Shanna	\$70,824
Buffery	Melissa	\$66,119
Burgess	Penney	\$71,384
Carley	Kathleen	\$88,901
Christopher	Karen	\$53,146
Ciotola	Julie	\$51,133
Coblentz	Hope	\$81,737
Collie	Ann	\$82,983

2016 WAGE TOTALS

SPECIAL NEEDS TEACHERS

Colonna	Sapna	\$3,248
Conrad	Gina	\$19,711
Contee	Sarah	\$25,647
Cooper	Susan	\$65,414
Corbett	Diane	\$16,474
DeFazio	Peter	\$97,907
Dempsey	John	\$85,308
Dempsey	Stacy	\$83,163
Desilets	Diane	\$76,917
DiBenedetto	Stephanie	\$18,269
Dinapoli	Lisa	\$50,811
Donovan	Linda	\$84,630
Falkenburg	Kelly	\$65,481
Fletcher	Matthew	\$58,092
Foster	Alan	\$78,724
Gagne	Lynne	\$54,331
Garlick	Joanne	\$74,625
Getchell	David	\$40,873
Gouck	Sarah	\$23,766
Guilfooy	Rena	\$72,789
Hambrecht	Julie	\$16,055
Harker	Kevin	\$93,507
Hickey	Karyn	\$68,328
Hurley	Debra	\$54,331
Hurley	Jacqueline	\$48,208
Johnson	Heather	\$54,656
Johnson	Julie	\$44,049
Johnson	Peter	\$77,491
Kalalas	Rachel	\$63,891
Kelley	Maryanne	\$73,093
Kinney	Meghan	\$14,666
Kirby	Brian	\$73,933
LaRocque	Beth	\$80,822
McCune	Colleen	\$14,666
McGrath	Joanne	\$60,830
McKenna	Christine	\$38,921
Milewski	Kristen	\$77,907
Milliken	Diane	\$56,272
Mitchell	Erin	\$50,576
Mulcahy	Colleen	\$50,377

SPECIAL NEEDS TEACHERS

Mulvey	Michelle	\$58,212
Murdoch	Samuel	\$44,458
O'Brien	Lauren	\$68,005
Palin	Renee	\$50,811
Peterson	Heather	\$80,252
Pratt	Lorin	\$16,697
Precourt	Kim	\$79,300
Puccio	Tara	\$26,246
Reminder	Nicole	\$83,028
Reynolds	Kathryn	\$30,960
Reynolds	Maureen	\$58,216
Salmon	Amy	\$82,923
Samma	Jameela	\$83,013
Savko	Tara	\$17,365
Scoffone	Diane	\$82,083
Shoop	Jill	\$62,963
Silva	Gail	\$82,923
Smith	Teresa	\$61,308
Turner	Emily	\$21,127
Varr	Kerry	\$82,923
Vidal	Cheryl	\$83,028
Wallick	Carolyn	\$80,777
White	Erin	\$20,288
Wintersteen	Danielle	\$34,386

PSYCHOLOGICAL SERVICES

Breen	Catherine	\$76,689
Carfagna	Janet	\$29,264
Celeste	Kelly	\$17,602
Cerwonka	Barbara	\$95,525
DeGirolamo	Neil	\$56,959
Graveline	Jennifer	\$58,794
Habib	Joan	\$53
Hardro	Shelley	\$67,961
Keeler	Ellen	\$55,029
Keenan	Raina	\$33,762
Levesque	Lori	\$87,857
Penley	Gina	\$56,933
Reed	Megan	\$20,045
Shelmerdine	Anne	\$55,029

2016 WAGE TOTALS

PSYCHOLOGICAL SERVICES

Tolstonog	Debra	\$55,029
Van Voris	Cynthia	\$55,029
Vaughan	Traci	\$70,781



TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

The School Committee reorganized in July of 2015, and elected Steven Trask from Franklin as its Chair, Donna Cabibbo from Millis as its Vice Chair, and Robert Guthrie from North Attleboro as its Secretary. Monthly meetings continued to be held on the third Wednesday of each month at the school. Subcommittee meetings were held as needed.

Tri-County's secondary program, postsecondary program and continuing education program experienced continued enrollment growth. The ongoing increase in numbers is recognition of our successful three-fold mission: high vocational standards to train the workforce; high academic standards to prepare students for college; and high community service standards to prepare good citizens. These standards are visible in the achievements of our students and in their services throughout our member towns.

The vocational and civic skills of Tri-County students are extremely useful in these stressful economic times. Plumbing, carpentry, electrical and other programs work on public sector buildings and projects to save our district towns' labor costs. The vocational skills of our students can also be witnessed by a visit to Tri-County to take advantage of services such as Culinary Arts, Cosmetology, Auto Collision and Auto Technology.

Their citizenship skills are also to be observed throughout the member towns. Look for them as they undertake projects to improve their local community oftentimes utilizing skills learned in their respective program majors here at Tri-County RVTHS.

Tri-County hosted many key events attended by local and state government representatives including the Lieutenant Governor, Secretary of Education, senators and representatives. These events addressed such vital topics as the importance of vocational education, the skilled labor shortage, Mass Skills Capital Grant Program, and Mass Insight AP Initiative, among others.

Graduation

Two hundred eighteen students graduated in an indoor afternoon ceremony on Sunday, June 5, 2016. Superintendent-Director Stephen Dockray presided over the ceremony. School Committee Chair, Steven Trask, and School Committee Vice Chair, Donna Cabibbo, presented diplomas to the graduates. Scott O'Brien, Head of Guidance, presented scholarships and awards to deserving seniors. The grand total of scholarships and awards for the class of 2016 was \$1,012,450.

Guidance & Special Education Services

September 8, 2015, Tri-County welcomed 1,007 students to the new school year. The respective number of students from member towns was as follows: Franklin – 196, Medfield – 9, Medway – 67, Millis – 26, Norfolk – 37, North Attleborough – 333, Plainville – 81, Seekonk – 73, Sherborn – 0, Walpole – 49, and Wrentham – 49.

During the 2015-2016 school year, the Guidance department continued its programs to provide information to students, parents, sending schools and district communities. The Guidance department provided counseling for students in career pathways and postsecondary education. Tri-County continues to work with the Department of Elementary and Secondary Education on its development of *Your Plan For The Future*, a no-cost, comprehensive college and career planning portal designed to help Massachusetts students manage their educational and career pathways.

In 2016 Tri-County was once again named to the Circle of Champions by *Your Plan For The Future*. Tri-County earned this distinction by performing in the top ten percent of Massachusetts high schools that engaged students and parents through *Your Plan For The Future* during the 2015-16 school year. Tri-County's counselors, faculty, and staff were recognized for helping students become better prepared for college and careers.

Tri-County hosted Career Days for Grade 8 students from the regional districts. The Guidance department, with assistance of personnel from the Massachusetts Educational Financing Authority (MEFA), presented programs on college preparation. In addition, the Guidance department hosted a very successful evening College Fair.



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The Guidance department organized and implemented SAT and ASVAB testing.

The Special Education department focused its efforts on Transition Planning and the development of Transition goals in IEPs. Students with IEPs have goals written that address deficits as they relate to College and Career Readiness. Employability skills, as defined by the Massachusetts Workplace Learning Plan, are the same skills that students need to be successful in any post-secondary environment. The department continued to work on developing strong, measureable, and attainable IEP goals that reflect the needs of individual students. As the school has seen an increase in school anxiety and significant mental health issues, the entire Student Services department redoubled its efforts to develop consistent practices for transition from home and hospital and to create even more comprehensive protocols for reintegration into both the academic and vocational programs.

Academics

Tri-County Regional Vocational Technical High School continues to earn wide-spread recognition for academic and vocational success by combining rigorous and challenging academic courses with modern vocational studies. Implementation of the newest technology as well as innovative vocational technical programs ensures student success. Their success is measured in the classroom and ultimately in a chosen career path whether it is higher education, entrance in their vocational trade or military careers.

The class of 2018 scored exceptionally well in all three areas of MCAS, continuing to keep Tri-County rated as a Level I school. In ELA, 96% of students scored Proficient/Advanced. In Mathematics, 83% of students scored Proficient/Advanced. In Biology, 81% of students scored Proficient/Advanced. Tri-County's school percentile increased to 63% this year, from our 57% overall State performance rating from last year.

All students completed the Mass Core Curriculum requirement which is the Department of Elementary and Secondary Education recommended academic program for college and career readiness.

Sixty-five seniors from the Class of 2016 were awarded John and Abigail Adams Scholarships. These scholarships are awarded to students who achieve a minimum of two proficient and one advanced score on the Grade 10 English Language Arts, Mathematics, and Biology MCAS exams. Student scores must be in the top 25% of tested students.

Tri-County continued its implementation of the *itsLearning* platform this year. Teachers have embraced this learning platform, using it for lessons, power point slides, class notes, embedding video, remediation links, textbook links, uploading worksheets, collecting homework, online polls, data collection, submitting work and taking exams. All academic and many of our vocational teachers have been trained and are using *itsLearning* on a regular basis. Academic standards are all on *itsLearning* and can be used for both formative and summative assessments.

Tri-County purchased one hundred twenty five additional Chromebooks this year for use in the academic classrooms. Over the course of the year, Chromebook use increased and students commented on how much they enjoyed using this additional technology in their classes. There are multiple Chromebook carts placed in all core departments: Science, Social Studies, Math, and English.

This year, Tri-County has partnered with Mass Insights to not only increase our AP offerings in the future, but to also improve how we teach both our AP and pre-AP courses. Several of our teachers attended pre-AP strategies workshops in an effort to improve vertical teaming to attract more students to enroll and be successful in our AP programs. Our hope is to improve our qualifying scores on AP exams starting in the 2016 – 2017 school year, through our partnership with Mass Insights. Tri-County offers AP Physics 1, AP Calculus (AB), AP Language and Composition, AP Literature and Composition, AP Statistics, and AP Computer Science Principles.

In an effort to successfully transition to the new Common Core State Standards (CCSS), Tri-County continues its work at rewriting curriculum using the Understanding by Design (UbD) model. Curriculum Leaders met this spring to review different departments' work, make a plan for the summer, and work cohesively to ensure all Tri-County curriculum would follow the same format and overarching goals. Teachers are writing units based on Curriculum Maps in an effort to continue their transition to CCSS.



TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

Finally, Tri-County continued its leadership efforts within the vocational math community by hosting the Nineteenth Annual Vocational Mathematics Competition with over 25 teams competing from vocational schools from throughout the State. Topics covered are Algebra I, Geometry, Algebra II, and Related Technical Math. Tri-County's Mathematics teams consisted of freshmen and sophomores and placed a respectable 2nd, 10th, and 17th place in the competition.

Vocational Technical Programs

Students in the seventeen Vocational Technical Programs experienced many successes, both in their individual programs and school wide. All grade 10 students achieved their OSHA 10 Hour Safety credential. The training included interactive and specialized curriculum for both general industry and construction trades.

Students in Early Education, Dental Assisting, Culinary Arts, Medical Careers, Legal and Protective Services and the Construction Craft Laborers received American Red Cross CPR and First Aid Training. All students in grades 10 – 12 in those programs are now certified and able to work in companies requiring their employees to have these credentials.

The Tri-County Robotics Team, named "Tri-Force", was busy this year. They began preparing for the FIRST Robotics Regional Competition at WPI in January. They qualified to then move on to compete at the FIRST Robotics State Competition in March.

Finally, Tri-County SkillsUSA achieved much success as twelve secondary students traveled to Louisville, Kentucky in June to compete at the national SkillsUSA Competition. All Tri-County competitors placed in the top ten in their categories of competition. This was the first year that a grade 9 student competed at the National SkillsUSA Conference – and she came home with a seventh place finish!

Auto Collision Repair: The Auto Collision Repair Program continued to be a NATEF Accredited program. With the NATEF accreditation, our students are able to take advantage of the rich curriculum offered to achieve Certificates of Achievement in the NATEF Standards. All grade 11 and 12 students achieved the ASE Welding Certification. Grade 12 students achieved some of the ASE Auto Collision Repair student certifications. Tri-County students practice using water based paint and other environmentally safe materials to meet the most current industry standards. Students in this program continued to serve the community needs and the Tri-County School District by repairing and restoring vehicles under the supervision of their instructors. Students also participated in field trips to emphasize the diverse career opportunities available upon graduation from the program.

Auto Technology: Students in the Auto Technology program competed in the AYES Competition last November. Students in grades 11 and 12 performed well in the ASE student certification exams that were administered in May. All students who took the exams achieved ASE Certification in at least 6 of 9 categories. The program continues to have Master Automobile Service Technology Accreditation through NATEF. Students practice their skills on state of the art diagnostic equipment. Students in the Auto Technology program experience a real world application of the skills by diagnosing and repairing school vehicles, staff automobiles and cars and trucks owned by members of our eleven town district.

Carpentry: Under the supervision of the Carpentry teachers, students in the program worked at several community projects this past year. In the town of Medfield, they completed construction of a large storage garage at a senior housing complex. They built picnic tables for the WWII Pool in North Attleboro. Carpentry students constructed 24 lockers for the Sherborn Fire Department. Students also created Chromebook desks for an elementary school in Medway. Graduates from the Carpentry program with a GPA of at least 3.0 and who have met or exceeded the standards for graduation from a Chapter 74 program attained pre-apprenticeship cards through the Massachusetts Division of Apprenticeship Training.

Computer Information Systems: The students in the Computer Information Systems program are being trained in the Cisco Networking Academy curriculum. All students in the program are able to take CISCO exams and attain certifications in many aspects of the curriculum. All grade 11 students take AP Computer Science as part of the CIS curriculum. A team of students participated in the Cyber Patriot Competition with other students around the state



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and achieved the gold standard for their region. Students in this program work closely with the IT department at Tri-County to update the school's website.

Construction Craft Laborer: Students in this program are trained in all aspects of large construction, including highway construction. Students in grade 11 received Hazard Communication training which led to 100% of the class achieving a certificate of successful completion. All grade 11 students received CPR and First Aid training when they participated in the Department of Transportation sponsored Construction Career Academy. During this school year, under the supervision of their teacher, the CCL students framed and poured a concrete pad for the Franklin Recreation Department.

Cosmetology: The Cosmetology Program continues to operate a full service hair and nail salon for the members of the eleven towns in the Tri-County School District. Senior citizen groups from the towns patronize the salon several times during the school year. The students also performed community service by assisting at the Miss Amazing Beauty Pageant this past year, helping developmentally delayed young adult women enjoy an exciting event. Students also spent a Saturday performing their skills on community members to support Dana Farber at a Cut-A-Thon. They raised over \$1000 for the cause. Seniors met the 1000-hour requirement to sit for the Cosmetology License exam prior to graduation.

Culinary Arts: Gerry's Place Restaurant and Bake Shop enjoyed another successful year serving lunch and baked goods to the public. Students in the program received their certification in Serve Safe and OSHA, as well as meeting all standards set forth by the American Culinary Foundation. The Culinary Arts students participated in the Massachusetts Restaurant Association sponsored competition this past March. Tri-County students competed in both the Culinary and the Customer Service events, and came in third place among all schools in Massachusetts. Students in the program also tend and nurture the school garden, which has been successful for the last four years. Bounty from the garden is donated to local food pantries. This year, Tri-County donated more than 700 pounds of produce! Students also create Farm to Table recipes using some of the produce grown in the garden. Our students continue to work with Franklin TV to film "Cooking Thyme", a cooking show featuring students preparing culinary delights to be enjoyed by the community through the Franklin Cable TV programming.

Dental Assisting: Students in the Dental Assisting Program have practiced their skills in several community service projects this past year. Students volunteered their services at the Elder Dental Screening in October at the Millis Council on Aging. They screened elders at no charge for dental decay and oral cancer. They also provided nutritional information and denture cleaning. Students in the Dental Assisting program also assisted the Massachusetts Department of Public Health to dispense fluoride to school age children in a local elementary school. Grade 11 students continued to participate in the clinical practicum at local dental offices. Students in grade 10 took the DANB Infection Control exam and students in grade 11 took the DANB Radiography exam at the end of the school year and achieved certifications in each. They also received CPR and First Aid training.

Early Education: Students in the Early Education program continued to supervise and educate preschool age children in the Tri-County Preschool Program. All grade 11 students participated in a field placement at local child care centers and public kindergarten classrooms to expand their experiences working with young children. Along with certifications in First Aid, CPR and OSHA, students in this program achieved certificates for successful completion of the Strengthening Families Workshop. They also participated in training to work with traumatized children through the Life is Good Corporation. Students accompanied their teachers to the Massachusetts State House for Advocacy Day for Early Education and Care in February, where they were able to communicate their views on providing the highest quality programs and services to children birth to age eight.

Electrical Technology: Students in the Electrical Technology program are trained in all aspects of residential and commercial applications. Students in this program assisted the Technology Director and the Director of Facilities in performing electrical wiring projects at the school. Students in this program also gain valuable training in renewable and sustainable technology by practicing installation and monitoring energy conservation at the photovoltaic system on school grounds. Students will accrue up to 300 hours of Electrical Code instruction and 1500 hours of practical application toward their Journeyman license requirements upon graduation. Students also wired a large garage in Medfield this past year. With donations from local companies, students are also being trained to install and troubleshoot all types of motor controls and fire alarm systems.



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Engineering Technology: The Engineering Technology program incorporates Digital Electronics, Introduction to Engineering Design, Principles of Engineering, Computer Integrated Machining, Architectural Design, and Bio Engineering into their curriculum. This past year, the program was expanded to include training in Advanced Manufacturing. Students practice programming, operating and troubleshooting CNC turning and milling machines. All HAAS machines were purchased through grant money provided by the Massachusetts Skills Grant Program. Students also have gained skill in using 3D printing technology and a robotic arm. With Project Lead the Way Certification, the students are able to transfer their skills to many PLTW affiliated colleges upon graduation. Students once again participated in the HUNCH (High School Students United with NASA to Create Hardware) program. Their goal was to develop a device that could make an astronaut's life easier in space. Students also participated in the Boston Society of Civil Engineers sponsored competition to design a bridge online as well as the Zero Robotics competition in which the students programmed robots, known as SPHERES.

Graphic Communications: Design, pre-press, and printing skills are honed by students enrolled in this program. Students continued to practice their skills on the digital press, serving the printing needs of many sending towns and non-profit organizations. Some of the projects completed by Graphic Communications students were street directories, school yearbooks, and graduation tickets for the town of Seekonk, letterhead and envelopes for the towns of Wrentham and Medfield, and creating the Franklin Directory. Students achieve several Adobe certifications as a result of successfully completing the curriculum and passing the comprehensive online exams. Students in the Graphic Communications program can be proud of their contributions to all Tri-County publications.

HVAC&R: Students are trained in all aspects of heating, cooling, and ventilation of both residential and commercial buildings. Students in grades 11 and 12 succeeded at attaining their EPA 608 certifications after passing intensive curriculum and taking the national exam. With this certification, graduates will be well prepared for high paying employment and further education. Students also honed their sheet metal skills this year and they prepared to take the sheet metal license upon graduation. Student who compete 200 hours as a refrigeration apprentice and achieve a trade certificate upon graduation may sit for the Refrigeration Technician's License exam.

Legal and Protective Services: Students in this program gain skill and knowledge in various aspects of the justice and protective services occupations. The students learn how to secure a crime scene and look for evidence using state of the art equipment. They also hone their skill in utilizing research methods to conduct a mock trial, roleplaying defense attorney, prosecuting attorney, and other members of the trial. Students participated in field trips to local courts to observe the system in practice. Guest speakers were invited to the class to inform the students of the many career opportunities in the criminal justice field. This past year, the students learned about installing and monitoring security systems and surveillance equipment.

Medical Careers: Students in the Medical Careers program are trained in various aspects of health care. Grade 11 students achieved their Certified Nursing Assistant credentials. Grade 12 students received a Home Health Aide certification and those students who did not participate in the Cooperative Education program received training in EMT. Grade 10 Medical Careers students received Epi-pen training and therapeutic feeding training. Tri-County continues to enjoy a partnership with Golden Pond Assisted Living Center as well as HMEA (Horace Mann Education Associates) where students participate in clinical experiences each year. During the last school year, Medical Careers students trained students in all vocational programs in Hands Only CPR. The Medical Careers program received the Department of Public Health annual evaluation and met or exceeded all standards and requirements of Massachusetts and Federal Guidelines for Nursing Assistant Training Programs. The Medical Career students assisted pharmacists from Rite Aid Pharmacy to conduct a Flu Clinic for all staff at Tri-County. Students in this program conducted several public service programs in which they educated the public in the dangers of sun exposure and other potentially harmful lifestyle habits. Students graduating from this program are well prepared to pursue highly competitive health care careers.

Metal Fabrication and Joining: Students in the Metal Fabrication program achieve several AWS welding certifications, including GMAW-V, GMAW-O, GTAW-ST, and GTAW-SS. They also learn the fundamentals of metal fabrication and joining processes. Students participated in field trips to local metal fabrication companies to observe various business practices. The graduates from this program will be prepared for occupations in not only welding but in metal forming, cutting and fabricating. They are also trained in sheet metal processes and may



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pursue the sheet metal license upon graduation. Seniors who are eligible for cooperative education employment are consistently placed in an industry of high need in the community.

Plumbing: Plumbing students are trained in residential and commercial plumbing applications. Students in grade 11 completed their Tier I Plumbing course and grade 12 students completed Tier II. All students take the exams at the end of the course. Successful completion of the courses allows students to be prepared to take Tier III immediately upon graduation. Plumbing students work closely with the Director of Facilities here at Tri-County to perform plumbing repairs throughout the school building, further honing their skills. Under the supervision of their teacher, students installed bathroom fixtures and all plumbing for the Town of Plainville Parks Department this past school year. Students who participate in the Cooperative Education program may begin their formal apprenticeships with their employers while still in high school.

Adult Education

Tri-County offers both Postsecondary and Continuing Education courses through its Adult Education Office. The majority of adults served through the various continuing education programs are from within the school district; however, students represent cities and towns from all over Central and Eastern Massachusetts, as well as Rhode Island. Tri-County offers online registration allowing community members to register for Continuing Education classes on the internet. The online registration system also extends to summer camps and summer school.

Postsecondary Cosmetology and Practical Nursing programs are available on either a day or evening schedule. Additional postsecondary courses available with an evening schedule include Aesthetics, Manicuring and Nursing Assistant programs. Tri-County offers access to Federal Financial Aid in the form of Pell Grants to qualifying students in our Practical Nursing and Adult Cosmetology programs with about one-third of our students taking advantage of the PELL grants. This offering continues to improve community access to these programs through this need based support.

Adult Cosmetology: There were fourteen graduates from the Adult Day Cosmetology program in 2016. Tri-County students once again were successful competing in Skills USA sending students to the national competition. The Adult Day Cosmetology program is a full-time program that follows the high school calendar and runs from September to June. The Adult Evening Cosmetology schedule runs from September to July, Monday –Thursday evenings but otherwise mimics the day class. The student learns hairstyling, cutting, permanent waves, coloring, manicuring and skin care. This program provides students with the mandated 1,000 hours of schooling and prepares them to pass the State Board of Cosmetology’s licensing exam. Registration for the program begins in the spring and details are available by contacting the Continuing Education office at Tri-County.

Adult Day Practical Nursing: Graduating 25 students in 2016, the Practical Nursing program continues to flourish. This is a full-time day program which follows the high school calendar as classes are held from September through June. The Practical Nursing program at Tri-County is designed to prepare graduates for the National Council Licensure Examination for Practical Nurses (NCLEX-PN), which tests for entry-level competency. Successful completion of this examination permits practice as a Licensed Practical Nurse (LPN). Registration for this program requires that prospective students take the TEAS (Test of Essential Academic Skills) exam. The pre-admission tests are administered from October to March. Details are available by contacting the Practical Nursing office at Tri-County.

Adult Evening Practical Nursing: Tri-County’s two year evening program will begin a new class schedule in September 2017. The evening Practical Nursing program is a two-year program that is held on Tuesdays, Wednesdays and Thursdays, 4:00-9:30 p.m. After successful completion of the course, the students are eligible to sit for the NCLEX-PN examination for licensure. Successful completion of this examination permits practice as a Licensed Practical Nurse.

Continuing Education Program: The evening Adult Education program at Tri-County consists of more than 100 different courses which are offered in the fall and spring semesters. Registration for fall courses takes place beginning in July. Registration for spring courses begins in December. Continuing Education course information can be found in brochures available to the public via direct mail or the Tri-County Website. Program information



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along with online course registration is available at the Tri-County RVTHS website at <http://www.tri-county.us>, or by calling the Continuing Education office.

Student Activities (excluding SkillsUSA)

National Honor Society: The Peter H. Rickard Chapter of Tri-County inducted 17 new members on November 19, 2015, raising the number of members to 29 for the 2015-2016 school year. These students organized and ran a speedball tournament in order to raise money for the Jimmy Fund. National Honor Society students led a school-wide "Pennies for Patients" campaign raising a significant amount for The Leukemia and Lymphoma Society. For their fundraising efforts on behalf of the Jimmy Fund, NHS members were invited to attend the Scooper Bowl on Boston's City Hall plaza. On Wednesday, June 1, NHS activities culminated with the organization and presentation of Tri-County's twenty-fourth Honors Night held in the Kenneth Custy Gymnasium.

Student Government

Student Advisory Committee: The student body elected seven students to membership on the Student Advisory Committee. The principal appointed one of these elected members to attend the monthly school committee meetings, where she reported on student concerns and activities. Three students from this group also served on the Tri-County School Council and two others served on the High Schools That Work Site Committee. These seven students also served as ex officio members of the Student Council. The student body elected two students to represent Tri-County on the Regional State Student Advisory Committee. These students met once every other month with students from other schools in the Central Massachusetts region.

Class Officers: The sophomore, junior and senior classes elected a President, Vice-President, Secretary, and Treasurer for their respective classes for the new school year. The freshman class elected officers in November. Under the supervision of the Class Advisors, officers scheduled, organized and conducted monthly after-school meetings to plan activities which included the class trips, Freshman/Sophomore Semi-Formal, the Junior/Senior Prom and the Senior Week activities. The class officers heard and communicated students' ideas to the Student Advisory Committee, and also served as ex-officio members of the Student Council.

Student Council: Each class elected four representatives to the Student Council. These students, along with the class officers and Student Advisory Committee members, served as the overall student governing body committed to the principle of student government. The group met weekly after school, and discussed issues and activities affecting the student body. The Student Council served as a liaison between the student body and the school administration. They provided a means for student input on school affairs. Under the supervision of the Student Council Advisors, this group was also accountable for conducting and ensuring fair elections for Class Officers, the Student Advisory Committee, and the at-large Student Council membership. The Student Council served as leaders for the student body, sponsoring and organizing social activities which included Freshman Orientation in August, assisting the Athletic Director in planning Homecoming in October, sponsoring the many Spirit Week activities in November, and working on the Tri-County vegetable garden. The Student Council sponsored two Red Cross Blood Drives and coordinated the first-ever Prom Dress Exchange. In addition, the Student Council planned and coordinated civic, social, fundraising, and community service activities, provided input to the administration on student handbook revisions and acknowledged administrators and teachers throughout the school year.

Extra-Curricular Activities

In addition to our very successful sports program, we offered 10 other extra-curricular activities at Tri-County. All of the clubs provided students with after school opportunities to explore and enjoy various interests. Advisors worked to provide a myriad of opportunities for all students during the extended week day and many weekends. Notable activities include: Student performances by the Drama Club; The Craving, 10 Ways to Survive the Zombie Apocalypse by Don Zolidis, and Love at First Bite by THE SENIORS were performed on March 26, 2016. This allowed our students to showcase their acting talents. Drama club members also attended a production in Foxboro which featured one of our students in the cast. SADD students also organized a texting and driving poster contest and awareness campaign on the dangers of texting and driving. Our TC Green Club provided students the opportunity to participate in activities which revolve around recycling initiatives, environmental issues and



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sustainable food production. TC Green worked in conjunction with the Keep North Attleboro Beautiful campaign to collect shoes for recycling efforts. The Music Club offered students who play instruments a chance to share their abilities, and club members provided music for graduation. The Games Club increased in membership and attended King Richard's Faire. Additionally, the Math Club and Robotics Club participated in interscholastic competitions where students put both their academic and vocational experience to the test.

Summary

Tri-County Regional Vocational Technical High School is proud to provide a quality career education to the residents of its eleven member towns. Tri-County students are highly visible in our sending districts in a variety of roles. They serve as interns, summer employees, and cooperative education students and have completed a number of outside projects within our member communities. Each of these experiences assists our students in demonstrating what they have learned in their vocational programs.

Vocational training is only part of our success. Academic preparation is noted through the growing number of scholarships acquired from local associations and organizations, as well as the increased number of students now attending college upon graduation. Once again, Tri-County achieved a Massachusetts Department of Elementary and Secondary Education rating as a Level 1 school. Our school was also placed on the AP Honor Roll for the increase in the number of students participating in AP tests and for sustaining improvement in our scores. In addition, our seniors must complete and pass all aspects of the Senior Project. The Senior Project is an excellent example of the integration of vocational and academic skills. Tri-County continues to prepare students as good citizens and this is witnessed through the actions of individual accomplishment of students through community service projects organized through a number of extra-curricular organizations. Our students participate in the annual *Holiday Gift Drive*, coordinated by the Santa Foundation. In another outstanding example of community school collaboration, Legal and Protective students teamed up with Allstate Insurance and their DRIVE Program to educate teens about risky behavior behind the wheel. Our Culinary Arts students and their teachers continued to collaborate with Franklin Cable TV to produce *Cooking Thyme with Tri-County*.

Tri-County is your town's vocational technical school. Our goal is to prepare our students to be good citizens who serve their community. Many of the programs offered at Tri-County are available to the public and service programs are open to residents.

Projects for member towns which were completed by Tri-County students included: *Franklin*, Construction Crafts Laborer students formed and poured concrete steps leading to the Police Department; Graphics students produced a monthly newsletter; *Medfield*, Graphics students produced letterhead and envelopes for the School Department; *North Attleboro*, Metal Fabrication students produced metal coverings for dumpsters; *Medway*, Carpentry students built a Buddy Bench; *Millis*, Carpentry students built a shed for the Library; Carpentry also built six display cabinets for the Historical Society; *Seekonk*, Graphics students produced letter and pocket sized street directories, and high school graduation tickets and elementary school yearbooks for the School Department; *North Attleborough*, Computer Information Systems students developed a website for Make North Attleborough Beautiful.

Tri-County lives by its mission statement, specifically in the charge to prepare tomorrow's workforce; to provide a solid academic foundation for further education; and to prepare good citizens. Over the past year, this mission statement continued to move from words on a page, to action.

VETERANS' DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Department of Veterans' Services for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

Under Massachusetts General Laws (M.G.L. ch. 115), the Commonwealth provides a uniform program of financial and medical assistance for indigent veterans and their dependents. The Definition of Massachusetts Veteran can be found M.G.L.c.4, sec 7, cl 43rd as amended by the Acts of 2005, ch.130. Qualifying veterans and their dependents receive necessary financial assistance for food, shelter, clothing, housing supplies, and medical care in accordance with a formula which takes into account the number of dependants and income from all sources. Eligible dependents of deceased veterans are provided with the same benefits as they would were the veteran still living. Under Massachusetts General Laws (M.G.L. ch. 115), every city and town has a Veterans' Service Officer (VSO) must be a veteran and administers the Chapter 115 Public Assistance Program. The VSO assist veterans in the community to learn about, apply for, and in some cases, receive benefits.

Certification & Training

In accordance with new Chapter 14 of Title 108, Code of Massachusetts Regulation, the state requires all VSO's must attend a mandatory annual training within six months of appointment and pass a certification examination. The examination tests the VSO knowledge of federal and local benefits, including employment, education, health care, including treatment for substance use disorder, retirement and other veteran's benefits, and alternative resources, including those partially or wholly subsidized by the federal government, such as Medicaid, Supplemental Security Income and Social Security Disability benefits and federal pension and compensation entitlements. The NA VSO has been certified and will continue to be certified once every three years.



Veterans Administration Compensation

According to North Attleboro (NA) Census Report for 2016 there are approximately 1,234 veterans who reside in the town. From these veterans 328 receive monthly Veterans Administration Compensation for the following: Disabilities, Veteran Pension, Dependency & Indemnity Compensation, and Pension. The total awards for the year \$4.4 million dollars.

NORTH ATTLEBORO TOTAL VETERANS ADMINISTRATION MONTHLY COMPENSATION (2015)

VETERAN COMPENSATION DISABILITIES	VETERAN PENSION	DEPENDENCY & INDEMNITY	DEATH PENSION	ALL AWARDS
		COMPENSATION		

270	\$301,779	11	\$13,154.00	26	\$35,328	14	\$8,618	\$358,879	Annual Total
5	\$7,429	1	\$290.00			1	\$73	\$7,792	\$4.400,052

VETERANS' DEPARTMENT

Massachusetts Chapter 115 Annual Expenses

NORTH ATTLEBORO CHAPTER 115 EXPENSES

	2016	2015
Veterans Benefits Cash Aid	\$ 311,034.92	\$ 494,823.53
Doctors	\$ 7,628.33	\$ 10,774.61
Medication	\$ 24,495.93	\$ 19,030.24
Dental	\$ 8,204.00	\$ 19,763.15
Hospital	\$ 910.93	\$ 1,187.72
Insurance Premiums	\$ 8,312.22	\$ 13,833.87
Rent Deposit	\$ 183.00	\$ 4,832.50
Other Benefits	\$ 8,680.48	\$ 2,352.06
Total	\$ 369,449.81	\$ 566,597.68

Ceremonies

- On Saturday May 28, 2016, in collaboration with the NA Department of Veteran Services, VFW, American Legion, and DAV NA conducted their annual Memorial Day parade and Memorial Day ceremonies. Ceremonies began at Baptist Common on the corner of North Washington Street and Park Street, with a traditional raising of the flag and reading of Logan's Order. Parade participants marched to the next memorial service, which was held at Barrows Veteran Memorial Park. During the ceremony, Father Costa conducted the opening and closing prayers. The NA Girls Scouts led the Pledge of Allegiance and the music was played by the NA High School Band. The speakers included the, State Senator. Richard Ross, State Representative Elizabeth Poirier, Board of Selectmen-Patrick Reynolds, and the Veteran's Agent Rebecca Jennings. TAPS was played by American Legion- Jackie Savignano.



- On June 14, 2016 the NA Department of Veteran Services conducted a small gathering for the Birthday of the U.S Army at the town hall.
- On Monday July 4, 2016, in collaboration with the NA Department of Veteran Services and the NA Hockomock YMCA, the 1st Annual 4th of July Picnic was conducted at the Hockomock YMCA faultily.

VETERANS' DEPARTMENT

The event was funded 100% from donation from members of the local community. Veterans and their families enjoyed at no cost picnic lunch, pool and faultily. This day was made possible by donations from the following sponsors: Hockomock YMCA, Stop and Shop, Target, Freihofers, Shaws, Walmart, Friends Helping Friends, North Attleboro Firefighters Kids Day Association, North Attleboro Elks Lodge 1011, and John & Ed's Garage. A special thanks to the North Attleboro Veterans Advisory Board for assisting in planning for the event and for the support from the North Attleboro Selectmen.

- On September 12, 2016, in collaboration with the NA Department of Veteran Services, NA Police, NA Fire Department VFW, American Legion, and DAV, held a small ceremony at the Baptist Common. The speakers included NA Fire Chief Mike Russo, State Rep. Betty Poirier and Board of Selectman Chairman-Patrick Reynolds. The National Anthem was song by Dotty Raymond and the Pledge of Allegiance was led by Girl Scouts: Amelia Kriwec. The opening and closing prayer was led by Father Costa. TAPS was played by American Legion- Jackie Savignano.



- On November 11, 2016, in collaboration with the NA Department of Veteran Services, NA Police Department, NA High School Band, VFW, American Legion, and DAV, NA conducted the Annual Veterans Day Ceremony at the Community School. The day started with Annual Breakfast at Masonic Lodge sponsored by Capt. Kyle Van De Giesen Memorial Fund. The ceremony opening and closing prayer was conducted by Pastor Carole Baker. The Pledge of Allegiance with led by NA Girl Scouts. The music for the day was played by the NA High School Band. The speakers included State Rep. Betty Poirier, Senator Ross: Chief of State-Greg Casey, Raymond King, Calvin van De Giesen, Board of Selectman Chairman- Patrick Reynolds, and Veteran's Agent Rebecca Jennings.



VETERANS' DEPARTMENT

- On December 7, 2016, NA Department of Veteran Services conducted a brief Pearl Harbor Day ceremony at City Hall. The ceremony was in partnership with North Attleboro's Veteran's Office, VFW, American Legion, and DAV. The guest speaker for the day was State Rep. Betty Poirier.



- On December 7, 2016, NA Department of Veteran Services conducted a 1st Annual Veterans Christmas party at Bella Sarno Ristorante. The event was funded 100% from donation from the local community. A special thanks to the North Attleboro Veterans Advisory Board for assisting in planning for the event and for the support from the North Attleboro Selectmen.



Respectfully submitted,

Rebecca Jennings
Veterans' Agent

WORLD WAR II MEMORIAL POOL

Honorable Board of Selectmen,

The Annual Report of the WWII Memorial Pool for the period of January 1, 2016 through December 31, 2016 is hereby respectfully submitted.

Summer 2016 was successful as the pool continued a string of safe and efficient seasons. The Pool once again found a busy season with beautiful weather and excellent crowds. With little inclement weather, the Pool Staff was again challenged on a daily basis and performed with professionalism and care. The pool was open 8 weeks this year thanks to the help of the Make A Splash Foundation who donated the needed funds to keep the pool open.

Again this season, family passes were issued to North Attleborough residents at no charge with proof of residency. Passes could be obtained at the Pool during regular hours of operation. This season, more than 650 passes were issued by the summer's end.

The Park & Recreation Summer Playground Program utilized the Pool daily, bringing groups of kids from the popular program to swim in both pools for lessons and general swim. Special thanks to Park & Recreation Summer Playground Head Counselors Mike Croke, Christy Deininger, Kerry Fitzpatrick, Kim Hallahan, and Kate Kummer for their cooperation and diligence in safety.

The 2016 pool season began on Monday, June 27th and ended Saturday, August 20th. General swim hours for both pools were held from 1:00 P.M. to 6:00 P.M. Again this season, the Pool was open six days per week (open Monday through Saturday) and there was no charge for General Swim.

WWII Memorial Pool Swim Lessons enjoyed another productive year with over 90 children ages 3 to 12 participating. Lessons began Wednesday, July 6th and continued until Saturday, August 13th. Lessons were held on Mondays, Wednesdays, and Saturdays from 9:00 A.M. until 12:50 P.M. The cost for Swim Lessons this season was \$60 per child.

The Commission would like to congratulate the 2016 Pool Staff on another successful season and would also like to recognize our volunteers who have enhanced the last few seasons of Swimming Lessons and Special Events. Jenny Badger and Keighan Richardson deserve special thanks for their dedication and professionalism for running the pool this year. Their leadership and guidance for our staff was invaluable. We would be remiss if we did not mention Robert Guthrie, a long time member of the staff who continues to be the heart and soul of the Pool; Thanks, Bob.

The Department would like to thank the students of Tri-County Regional Vocational Technical High School who donated their efforts to build new picnic tables for the pool guests to enjoy.

Thank you to Keep North Attleborough Beautiful for decorating and gardening around the pool. The improvements welcome every guest as they enter the pool.

The Town of North Attleborough would like to thank the Massachusetts Marketing Partnership/Massachusetts Office of Travel and Tourism for their generous grant that has allowed us to purchase much needed safety equipment for the WWII Memorial Pool.

The Commission would like to thank Sherriff Thomas Hodgson for allowing his staff to scrape down the pool this past fall to prepare for next season. With your help, we have been able to save thousands of dollars and provide a safer and more aesthetically pleasing pool area. We hope to have you back again next year.

A hearty THANK YOU to State Representative Elizabeth "Betty" Poirier for her countless hours and unwavering dedication to the World War II Memorial Pool. Without your guidance and effort, our treasured memorial would not be what it is today.

Respectfully submitted,

North Attleborough Park & Recreation Commission
Maureen McDeed Renzi, Chairperson
Martin Grealish, Vice-Chairman
Timothy F. Coyle
Gary J. Berkley
Patrick Weir

Steven Carvalho, Director

ZONING BOARD OF APPEALS

Honorable Board of Selectmen,

The Annual Report of the Zoning Board of Appeals for the period of January 1st 2016 through December 31, 2016 is hereby respectfully submitted.

The Zoning Board of Appeals held its regularly scheduled meetings on the third Tuesday of each month along with the occasional special meeting processing 50 applications during the above period.

Application fees submitted to the Treasurer's office between January 1, 2016 and December 31, 2016, totaled \$11,035.00.

Russell Baumann was elected Chairman, Kathryn Holley was elected Vice Chairman and Kerrin Billinghoff as Clerk of the Board.

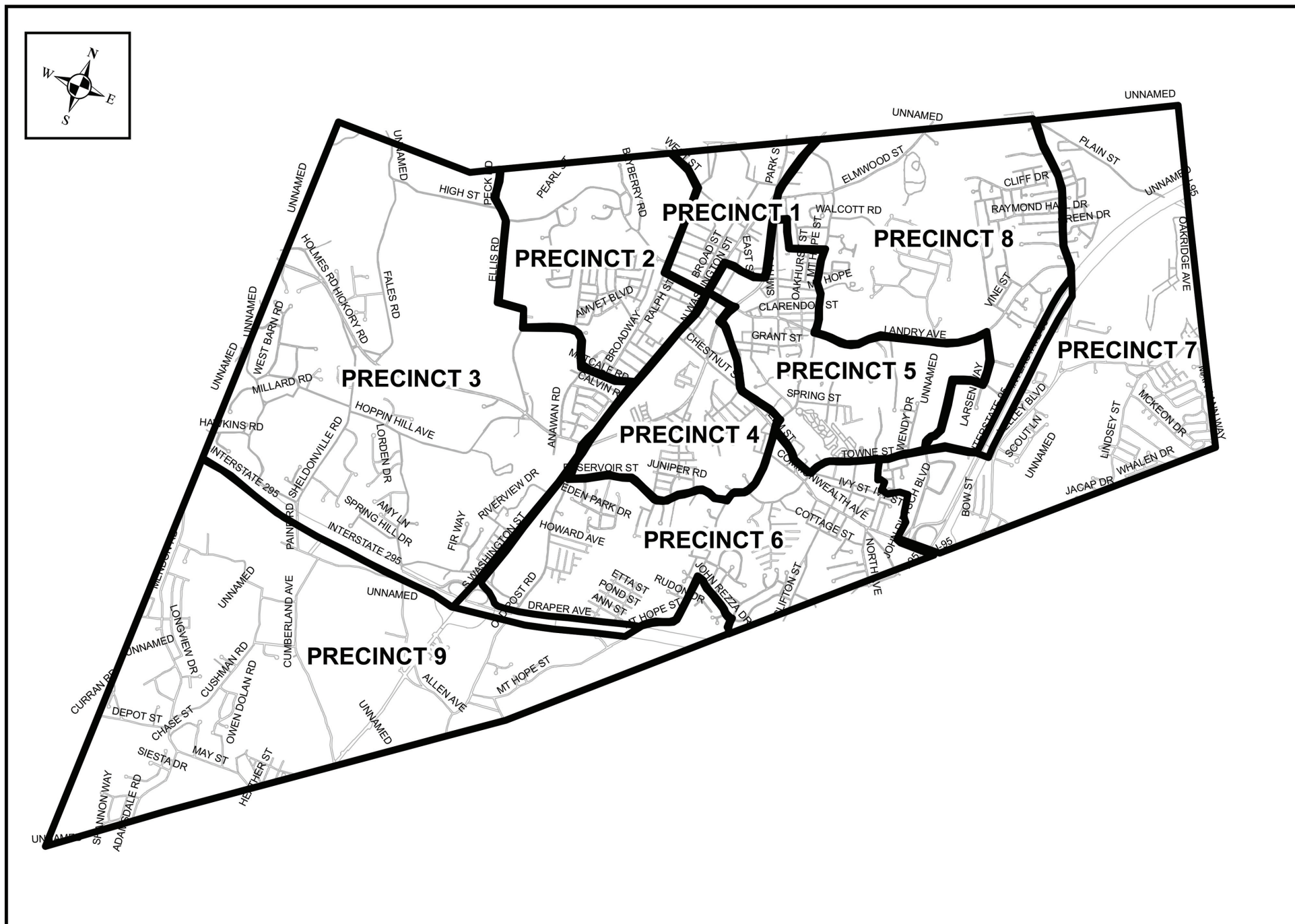
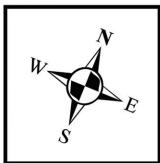
Kevin Barney became a full time member.

Respectfully submitted,
Zoning Board of Appeals

Russell Baumann
Kathryn Holley
Walter Matthis
Sandra Cook
Kevin Barney
Ken Hogue - Alternate
Glenn Ofcarcik - Alternate
Benjamin Dowling - Alternate
Kerrin Billinghoff, Clerk

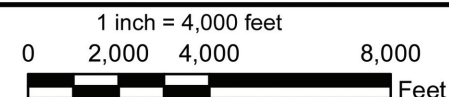
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TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

VOTER PRECINCTS



MUNICIPAL TELEPHONE NUMBERS

EMERGENCY

911

Fire and Ambulance (Business) 508-699-0140 – recorded line

Accountant	508-699-0113
Animal Control	508-699-0128
Assessors	508-699-0117
Board of Health	508-699-0103
Building Department	508-699-0110
Conservation Commission/Agent	508-699-0125
Council on Aging	508-699-0131
Elections Office	508-699-0106
Electric Department (NAED)	508-643-6300
Historical Commission	508-699-0152
Housing Authority	508-695-5142
Human Resources	508-643-2175
Information Technology	508-699-0150
Library (Richards Memorial Library)	508-699-0122
Park and Recreation Department	508-699-0145
Parking Clerk	508-699-0101
Planning Board/Town Planner	508-699-0116
Police Department (recorded line)	508-695-1212
Public Health Nurse	508-699-0104
Public Works	508-695-9621
Retirement	508-699-0119
School Department	508-643-2100
Selectmen	508-699-0100
Solid Waste Department	508-699-0105
Tax Collector	508-699-0108
Town Clerk	508-699-0142
Treasurer	508-699-0114
Veterans' Office	508-699-0120
Wastewater Treatment Facility	508-695-7872
Water Department	508-695-7790
Zoning Board of Appeals	508-699-0126

